## Correction to Addendum #1 Actual Temp Staff Hours by Fiscal Year, Page 27 of 29

Addendum #1 Actual Temp Staff Hours by Fiscal Year is hereby deleted in its entirety and replaced with the following:

Temporary Position	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Accounting Technician (AP/AR)				2,240	1,276	
Accountant I				1,502	33	
Accountant II			216	448		
Administrative Aide	1,567	331	26,502	32,948	19,596	2,088
Administrative Secretary						
Contract Administrator				1,500	1,673	
Courier						
IT Systems Administrator	423	674	1,979	322		1,333
Janitor	775	1,475		4,966	288	
Paralegal					131	
Payroll Clerk				145		
Procurement Clerk			962	833		
Purchasing Agent						
Security Aide			6,668	12,713	1,826	785
Warehouse Clerk						
Other Positions						
Budget Analyst	614	1,133				
Screener			1,923			
Grant Writer				85	618	
Controller				393	317	
Receptionist				89		
HR Recruiting Assistant				332		

As of 04/19/2024, unaudited