

Proposed Goals for FY26 (7/1/25–6/30/26)



(Quality): Obtain Patient Centered Medical Home accreditation



(Quality): Implement CHW Chronic Care Management services



(Access): Increase the number of unique patients served by 5%



(Access) Reduce program silos through primary care training and integration



(Access) Increase Behavioral Health encounters by 5%



(Administration) Maintain compliance with all funders



(Administration) Increase governance capacity



(Finance) Increase the number of Medicaid encounters 5%



(Finance): Reduce expenditures on supplies and services through Group Purchasing Organizations