








TO: SOUTHERN NEVADA DISTRICT BOARD OF HEALTH **DATE:** August 28, 2025

RE: *Approval of the Interlocal Agreement between the Southern Nevada Health District and the Division of Public and Behavioral Health Public Health Infrastructure and Improvement*

PETITION #01-26

That the Southern Nevada District Board of Health *approve the Interlocal Agreement between the Southern Nevada Health District and the Division of Public and Behavioral Health Public Health Infrastructure and Improvement for the provision of state public health funding to support foundational public health services.*

PETITIONERS:

Cassius Lockett, PhD, *District Health Officer* 
Kim Saner, JD, *Deputy District Health Officer - Administration* 
Donnie Whitaker, *Chief Financial Officer* 
Jennifer Sizemore, *Chief Communications Officer* 
Emma Rodriguez, *Communications and Legislative Affairs Administrator* 

DISCUSSION:

The proposed Interlocal Agreement provides the Southern Nevada Health District with flexible state public health funding to strengthen local capacity in key areas, including the implementation of the Healthcare Acquired Infection Prevention and Control (HAI) Program and maintenance of epidemiology and laboratory capacity.

FUNDING:

This agreement provides \$10,786,480 in state public health funding for the period of July 1, 2025, through June 30, 2027. The total award is split evenly between the two fiscal years, with \$5,393,240 allocated for each fiscal year. Any unspent funds will be reverted to the state at the close of each fiscal year.

CETS #:	30773
Agency Reference #:	C 18598

INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES

A Contract Between the State of Nevada
Acting by and through its

Public Entity #1:	Division of Public and Behavioral Health Public Health Infrastructure and Improvement
Address:	10375 Professional Circle
City, State, Zip Code:	Reno, Nevada 89521
Contact:	Mitch DeValliere, Agency Manager
Phone:	775-684-4200
Fax:	N/A
Email:	DPBHPHII@health.nv.gov

Public Entity #2:	Southern Nevada Health District
Address:	280 S. Decatur Blvd.
City, State, Zip Code:	Las Vegas, Nevada 89107
Contact:	Donnie Whitaker, Chief Financial Officer
Phone:	702-759-1540
Fax:	702-759-1478
Email:	Ar@snhd.org / whitakerd@snhd.org

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform; and

WHEREAS, it is deemed that the services hereinafter set forth are both necessary and in the best interests of the State of Nevada.

NOW, THEREFORE, in consideration of the aforesaid premises, the parties mutually agree as follows:

1. **REQUIRED APPROVAL.** This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each party.
2. **DEFINITIONS**

TERM	DEFINITION
State	The State of Nevada and any State agency identified herein, its officers, employees and immune contractors.
Contracting Entity	The public entities identified above.
Fiscal Year	The period beginning July 1 st and ending June 30 th of the following year.
Contract	Unless the context otherwise requires, 'Contract' means this document titled Interlocal Contract Between Public Agencies and all Attachments or Incorporated Documents.

3. **CONTRACT TERM.** This Contract shall be effective as noted below, unless sooner terminated by either party as specified in *Section 4, Termination*.

CETS #:	30773
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Effective From:	Upon Approval	To:	June 30, 2027
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4. **TERMINATION.** This Contract may be terminated by either party prior to the date set forth in *Section 3, Contract Term*, provided that a termination shall not be effective until **30** days after a party has served written notice upon the other party. This Contract may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Contract shall be terminated immediately if for any reason State and/or federal funding ability to satisfy this Contract is withdrawn, limited, or impaired.
5. **NOTICE.** All communications, including notices, required or permitted to be given under this Contract shall be in writing and directed to the parties at the addresses stated above. Notices may be given: (a) by delivery in person; (b) by a nationally recognized next day courier service, return receipt requested; or (c) by certified mail, return receipt requested. If specifically requested by the party to be notified, valid notice may be given by facsimile transmission or email to the address(es) such party has specified in writing.
6. **INCORPORATED DOCUMENTS.** The parties agree that this Contract, inclusive of the following Attachments, specifically describes the Scope of Work. This Contract incorporates the following Attachments in descending order of constructive precedence:

ATTACHMENT A:	SCOPE OF WORK AND DELIVERABLES
ATTACHMENT B:	STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27
ATTACHMENT C:	STATE PUBLIC HEALTH FUNDING SFY26-27
ATTACHMENT D:	3234- DHS-DPBH-PUBLIC HEALTH IMPROVEMENTS

Any provision, term or condition of an Attachment that contradicts the terms of this Contract, or that would change the obligations of the State under this Contract, shall be void and unenforceable.

7. **CONSIDERATION.** The parties agree that the services specified in *Section 6, Incorporated Documents* at a cost as noted below:

\$10,786,480.00	per	Attachment A
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Total Contract or installments payable at:	SFY 26 July 1, 2025 – June 30, 2026: \$5,393,240.00 SFY 27 July 1, 2026 – June 30, 2027: \$5,393,240.00
Return of remaining funds:	Any unspent funds will be reverted to the state at the close of each fiscal year, as outlined in Attachment A.

Total Contract Not to Exceed:	\$10,786,480.00
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Any intervening end to a biennial appropriation period shall be deemed an automatic renewal (not changing the overall Contract term) or a termination as the result of legislative appropriation may require.

8. **ASSENT.** The parties agree that the terms and conditions listed in the incorporated Attachments of this Contract are also specifically a part of this Contract and are limited only by their respective order of precedence and any limitations expressly provided.

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9. **INSPECTION & AUDIT**

- A. **Books and Records.** Each party agrees to keep and maintain under general accepted accounting principles full, true and complete records, agreements, books, and document as are necessary to fully disclose to the State or United States Government, or their authorized representatives, upon audits or reviews, sufficient information to determine compliance with all State and federal regulations and statutes.
 - B. **Inspection & Audit.** Each party agrees that the relevant books, records (written, electronic, computer related or otherwise), including but not limited to relevant accounting procedures and practices of the party, financial statements and supporting documentation, and documentation related to the work product shall be subject, at any reasonable time, to inspection, examination, review, audit, and copying at any office or location where such records may be found, with or without notice by the State Auditor, Employment Security, the Department of Administration, Budget Division, the Nevada State Attorney General's Office or its Fraud Control Units, the State Legislative Auditor, and with regard to any federal funding, the relevant federal agency, the Comptroller General, the General Accounting Office, the Office of the Inspector General, or any of their authorized representatives.
 - C. **Period of Retention.** All books, records, reports, and statements relevant to this Contract must be retained a minimum three years and for five years if any federal funds are used in this Contract. The retention period runs from the date of termination of this Contract. Retention time shall be extended when an audit is scheduled or in progress for a period reasonably necessary to complete an audit and/or to complete any administrative and judicial litigation which may ensue.
10. **BREACH - REMEDIES.** Failure of either party to perform any obligation of this Contract shall be deemed a breach. Except as otherwise provided for by law or this Contract, the rights and remedies of the parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including but not limited to actual damages, and to a prevailing party reasonable attorneys' fees and costs. It is specifically agreed that reasonable attorneys' fees shall not exceed \$150.00 per hour.
 11. **LIMITED LIABILITY.** The parties will not waive and intend to assert available NRS Chapter 41 liability limitations in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any State breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.
 12. **FORCE MAJEURE.** Neither party shall be deemed to be in violation of this Contract if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, acts of public enemy, acts of terrorism, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the party asserting such an excuse, and the excused party is obligated to promptly perform in accordance with the terms of the Contract after the intervening cause ceases.
 13. **INDEMNIFICATION.** Neither party waives any right or defense to indemnification that may exist in law or equity.
 14. **INDEPENDENT PUBLIC AGENCIES.** The parties are associated with each other only for the purposes and to the extent set forth in this Contract, and in respect to performance of services pursuant to this Contract, each party is and shall be a public agency separate and distinct from the other party and, subject only to the terms of this Contract, shall have the sole right to supervise, manage, operate, control, and direct performance of the details incident to its duties under this Contract. Nothing contained in this Contract shall be deemed or constructed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, or to otherwise create any liability for one agency whatsoever with respect to the indebtedness, liabilities, and obligations of the other agency or any other party.
 15. **WAIVER OF BREACH.** Failure to declare a breach or the actual waiver of any particular breach of the Contract or its material or nonmaterial terms by either party shall not operate as a waiver by such party of any of its rights or remedies as to any other breach.
 16. **SEVERABILITY.** If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract shall be construed as if such provision did not exist and the non-enforceability of such provision shall not be held to render any other provision or provisions of this Contract unenforceable.

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17. **ASSIGNMENT.** Neither party shall assign, transfer or delegate any rights, obligations or duties under this Contract without the prior written consent of the other party.
18. **OWNERSHIP OF PROPRIETARY INFORMATION.** Unless otherwise provided by law any reports, histories, studies, tests, manuals, instructions, photographs, negatives, blue prints, plans, maps, data, system designs, computer code (which is intended to be consideration under this Contract), or any other documents or drawings, prepared or in the course of preparation by either party in performance of its obligations under this Contract shall be the joint property of both parties.
19. **PUBLIC RECORDS.** Pursuant to NRS 239.010, information or documents may be open to public inspection and copying. The parties will have the duty to disclose unless a particular record is made confidential by law or a common law balancing of interests.
20. **CONFIDENTIALITY.** Each party shall keep confidential all information, in whatever form, produced, prepared, observed or received by that party to the extent that such information is confidential by law or otherwise required by this Contract.
21. **FEDERAL FUNDING.** In the event, federal funds are used for payment of all or part of this Contract, the parties agree to comply with all applicable federal laws, regulations and executive orders, including, without limitation the following:
 - A. The parties certify, by signing this Contract, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department or agency. This certification is made pursuant to Executive Orders 12549 and 12689 and Federal Acquisition Regulation Subpart 9.4, and any relevant program-specific regulations. This provision shall be required of every subcontractor receiving any payment in whole or in part from federal funds.
 - B. The parties and its subcontractors shall comply with all terms, conditions, and requirements of the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted thereunder, including 28 C.F.R. Section 35, inclusive, and any relevant program-specific regulations.
 - C. The parties and its subcontractors shall comply with the requirements of the Civil Rights Act of 1964 (P.L. 88-352), as amended, the Rehabilitation Act of 1973 (P.L. 93-112), as amended, and any relevant program-specific regulations, and shall not discriminate against any employee or offeror for employment because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions.)
 - D. Clean Air Act (42 U.S.C. 7401–7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251–1387), as amended. Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
22. **PROPER AUTHORITY.** The parties hereto represent and warrant that the person executing this Contract on behalf of each party has full power and authority to enter into this Contract and that the parties are authorized by law to perform the services set forth in *Section 6, Incorporated Documents*.
23. **GOVERNING LAW – JURISDICTION.** This Contract and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Nevada. The parties consent to the exclusive jurisdiction of and venue in the First Judicial District Court, Carson City, Nevada for enforcement of this Contract.
24. **ENTIRE AGREEMENT AND MODIFICATION.** This Contract and its integrated Attachment(s) constitute the entire agreement of the parties and as such are intended as a complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made in connection with the subject matter hereof. Unless an integrated Attachment to this Contract specifically displays a mutual intent to amend a particular part of this Contract, general conflicts in language between any such Attachment and this Contract shall be construed consistent with the terms of this Contract. Unless otherwise expressly authorized by the terms of this Contract, no modification or amendment to this Contract shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto, approved by the Office of the Attorney General.

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IN WITNESS WHEREOF, the parties hereto have caused this Contract to be signed and intend to be legally bound thereby.

Public Entity #1 Authorized Signature

Date

Title

Signature Redacted
Signature Redacted

By: _____

Public Entity #2 Authorized Signature

07/08/2025

Date

District Health Officer

Title

APPROVED BY BOARD OF EXAMINERS

Signature – Board of Examiners

On: _____

Date

Approved as to form by:

Deputy Attorney General for Attorney General

On: _____

Date

ATTACHMENT A
SCOPE OF WORK AND DELIVERABLES

Funding appropriation to the Division of Public and Behavioral Health of the Department of Health and Human Services for allocation to specified entities for the improvement of public health.

This interlocal contract appropriates \$10,786,480 to Southern Nevada Health District for the following priorities and amounts.

Public Health Priorities (in no order)	Anticipated benefit	Amount
SFY26 July 2025 – June 30, 2026		
Implementation of Healthcare Acquired Infection Prevention and Control (HAI)	The program will oversee infection prevention and control activities in healthcare settings in Clark County, NV in alignment with a new state mandate.	\$975,486.89
Maintenance of epidemiology and laboratory capacity	The maintenance of epidemiology and laboratory capacity established under the Epidemiology and Laboratory Capacity (ELC) grant.	\$4,127,925.34
Support for public health preparedness program	The program will strengthen SNHD response to public health threats.	\$289,827.77
Total	Total for SFY26	\$5,393,240.00
SFY27 July 2026 – June 30, 2027		
Implementation of Healthcare Acquired Infection Prevention and Control (HAI)	The program will oversee infection prevention and control activities in healthcare settings in Clark County, NV in alignment with a new state mandate.	\$975,486.89
Maintenance of epidemiology and laboratory capacity	The maintenance of epidemiology and laboratory capacity established under the Epidemiology and Laboratory Capacity (ELC) grant.	\$4,127,925.34
Support for public health preparedness program	The program will strengthen SNHD response to public health threats.	\$289,827.77
Total	Total for SFY27	\$5,393,240.00

Priorities and funding amounts per priority can be modified as needed without a formal amendment as long as the overall dollar amount does not change.

An entity to which money is allocated shall:

- (a) Evaluate the public health needs of residents of the area under the jurisdiction of the entity;
- (b) Determine the level of priority of the public health needs identified pursuant to paragraph (a);
- (c) Expend the allocated money in accordance with the levels of priority identified pursuant to paragraph (b).

Reporting Requirements:

Not later than 90 days after the end of Fiscal Year 2025-2026 and 2026-2027, respectively:

(1) Prepare a report which must include, without limitation:

(I) A description of the process used by the entity pursuant to paragraph (a) to evaluate the public health needs of residents of the area under the jurisdiction of the entity and the public health needs identified through that process.

(II) A description of the process used by the entity pursuant to paragraph (b) to determine the level of priority of the public health needs identified pursuant to paragraph (a) and the levels of priority assigned to those public health needs through that process.

(III) A description of each expenditure of the allocated money made by the entity pursuant to paragraph (c); and

(IV) The unexpended balance of the allocated money at the end of the fiscal year.

(2) Submit the report to the Director of the Legislative Counsel Bureau for transmittal to the Interim Finance Committee.

Not later than the 15th of each month:

1. Expenditure report. Submit the report by the 15th of each month for the prior month's expenditures to DPBHPHII@health.nv.gov

Quarterly Progress Report Due Dates (submitted on DPBH provided template):

- Q1: October 15th, 2025
- Q2: January 15th, 2026
- Q3: April 15th, 2026
- Q4: July 15th, 2026
- Q1: October 15th, 2026
- Q2: January 15th, 2027
- Q3: April 15th, 2027
- Q4/Final: July 30th, 2027

Disbursement of Funds

Funds will be advanced in two disbursements:

1. Year One (1) Upon contract execution
2. Year Two (2) on July 1, 2026

Return of Remaining Funds

Any remaining balance of the allocated money from the first disbursement must not be committed for expenditure after June 30, 2026, and must be reverted to the State General Fund on or before

September 18, 2026. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2026. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2026, to facilitate the return of the funds.

Any remaining balance of the allocated money from the second disbursement must not be committed for expenditure after June 30, 2027, and must be reverted to the State General Fund on or before September 18, 2027. Entities are required to project remaining funds and return the funds to DPBH no later than March 15, 2027. If at the end of the project there are additional funds that need to be returned, DPBH must be notified no later than June 15, 2027, to facilitate the return of the funds.

ATTACHMENT B

STATE PUBLIC HEALTH FUNDS PRIORITIES

STATE PUBLIC HEALTH FUNDS PRIORITIES SFY26-27: SOUTHERN NEVADA HEALTH DISTRICT (SNHD)

PLEASE INDICATE YOUR PUBLIC HEALTH PRIORITIES (I.E., OUTREACH TO SENIOR CITIZENS, DIABETES EDUCATION, ETC.) AND THE DOLLAR AMOUNT PROPOSED FOR EACH PRIORITY LISTED.

Year One (FY2026):

- **Implementation of Healthcare Acquired Infection Prevention and Control (HAI) Program to oversee infection prevention and control activities in healthcare settings in Clark County, NV in alignment with a new state mandate. (\$975,486.89)**
- **Maintenance of epidemiology and laboratory capacity established under the Epidemiology and Laboratory Capacity (ELC) grant. (\$4,127,925.34)**
- **Support for public health preparedness program to strengthen SNHD response to public health threats. (\$289,827.77) Year Two (FY2027):**
- **Implementation of Healthcare Acquired Infection Prevention and Control (HAI) Program to oversee infection prevention and control activities in healthcare settings in Clark County, NV in alignment with a new state mandate. (\$975,486.89)**
- **Maintenance of epidemiology and laboratory capacity established under the Epidemiology and Laboratory Capacity (ELC) grant. (\$4,127,925.34)**
- **Support for public health preparedness program to strengthen SNHD response to public health threats. (\$289,827.77)**

HOW DID YOU CHOOSE THE PRIORITIES FOR YOUR COUNTY/HEALTH DISTRICT? (I.E., COUNTY HEALTH ASSESSMENT, NEEDS ASSESSMENT HEALTH REPORTS)

The three proposed priorities are centered on improving public health outcomes and ensuring community preparedness for both routine health challenges and potential public health emergencies.

- **The HAI priority was selected in response to a new state initiative to assign this responsibility to SNHD. This reflects an operational need to build capacity for compliance.**
- **The ELC priority was selected to preserve SNHD's capacity to detect and respond to emerging disease threats. The ELC Program supports disease surveillance, contact tracing, data analysis, and public education, and works in coordination with appropriate agencies to enforce communicable disease laws, core functions aligned with SNHD's public health mission.**

- The final priority was selected because there is an ongoing need for rapid identification and response to any bioterrorism agents. SNHD public health emergency preparedness plays a critical role in bioterrorism preparedness and response through the surveillance and detection of unusual disease patterns or clusters that could indicate bioterrorism event. The response includes laboratory testing for various bioterrorism agents.

CHECK THE APPROPRIATE BOX FOR THE FOUNDATIONAL PUBLIC HEALTH SERVICES YOU WILL ADDRESS WITH THE FUNDS: SEE PAGE TWO FOR DESCRIPTIONS

Foundational Areas

- ☒ Communicable Disease Control
- ☐ Chronic Disease and Injury Prevention
- ☒ Environmental Public Health
- ☐ Maternal, Child, and Family Health
- ☐ Access to and Linkage with Clinical Care

Foundational Capabilities

- ☒ Assessment and Surveillance
- ☐ Community Partnership Development
- ☐ Equity
- ☒ Organizational Competencies
- ☒ Emergency Preparedness and Response
- ☒ Communications

☐ Other _____

Please find the descriptions of Foundational Public Health Services below
Foundational Areas

- [Communicable Disease Control Fact Sheet](#)

- [Chronic Disease and Injury Prevention Fact Sheet](#)
- [Environmental Public Health Fact Sheet](#)
- [Maternal, Child, & Family Health Fact Sheet](#)
- [Access to & Linkage with Clinical Care Fact Sheet](#)

Foundational Capabilities

- [Assessment and Surveillance Fact Sheet](#)
- [Community Partnership Development Fact Sheet](#)
- [Organizational Competencies Fact Sheet](#)
- [Policy Development & Support Fact Sheet](#)
- [Accountability & Performance Management Fact Sheet](#)
- [Emergency Preparedness & Response Fact Sheet](#)
- [Communications Fact Sheet](#)

ATTACHMENT C

STATE PUBLIC HEALTH FUNDING SFY26-27

State Public Health Funding SFY26-27							
By Jurisdiction	% Allocation	SFY26-27 Total Allocation for Biennium				SFY26 Allocation	SFY27 Allocation
Central Nevada Health District	1.3%	\$ 192,088.00				\$ 96,044.00	\$ 96,044.00
Northern Nevada Public Health	16.0%	\$ 2,364,160.00				\$ 1,182,080.00	\$ 1,182,080.00
Southern Nevada Health District	73.0%	\$ 10,786,480.00				\$ 5,393,240.00	\$ 5,393,240.00
Division of Public and Behavioral Health	9.7%	\$ 1,433,272.00				\$ 716,636.00	\$ 716,636.00
Tribal Health Authority Council		\$ 224,000.00				\$ 112,000.00	\$ 112,000.00
		\$ 15,000,000.00				\$ 7,500,000.00	\$ 7,500,000.00
DPBH Breakdown by County	Population*	% of State Population	% of DPBH allocation	SFY25 Dollar Allocation	SFY26-27 Total Allocation for Biennium	SFY26 Allocation	SFY27 Allocation
Carson City	60,266	1.8%	18.0%	\$ 262,101.18	\$ 257,453.09	\$ 128,726.54	\$ 128,726.54
Storey County	4,457	0.1%	1.3%	\$ 19,897.83	\$ 19,040.06	\$ 9,520.03	\$ 9,520.03
Douglas County	55,797	1.7%	16.6%	\$ 236,751.34	\$ 238,361.76	\$ 119,180.88	\$ 119,180.88
Lyon County	65,116	2.0%	19.4%	\$ 271,719.74	\$ 278,172.02	\$ 139,086.01	\$ 139,086.01
Lander County	6,255	0.2%	1.9%	\$ 27,678.07	\$ 26,721.02	\$ 13,360.51	\$ 13,360.51
Humboldt County	17,801	0.5%	5.3%	\$ 80,548.67	\$ 76,044.91	\$ 38,022.45	\$ 38,022.45
Elko County	57,989	1.8%	17.3%	\$ 253,480.44	\$ 247,725.87	\$ 123,862.93	\$ 123,862.93
White Pine County	10,209	0.3%	3.0%	\$ 44,951.02	\$ 43,612.29	\$ 21,806.15	\$ 21,806.15
Lincoln County	4,730	0.1%	1.4%	\$ 22,342.92	\$ 20,206.30	\$ 10,103.15	\$ 10,103.15
Nye County	51,802	1.6%	15.4%	\$ 230,728.50	\$ 221,295.34	\$ 110,647.67	\$ 110,647.67
Esmeralda County	1,086	0.0%	0.3%	\$ 4,800.29	\$ 4,639.33	\$ 2,319.67	\$ 2,319.67
Nevada Total	3,282,911	10.2%	100.0%	\$ 1,455,000.00	\$ 1,433,272.00	\$ 716,636.00	\$ 716,636.00
Population data is from the State of Nevada Department of Taxation:							
Nevada Population 2024							

Attachment D

DHS-DPBH - PUBLIC HEALTH IMPROVEMENTS
101-3234

SUMMARY

	2023--2024 ACTUAL	202*2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	15,000,000	15,000,000	7,500,000	0	7,500,000
FEDERAL FUNDS FROM PREVIOUS YEAR	0	4,517,919	0	0	0	0
FEDERAL FUNDS TO NEW YEAR	-4,517,919	0	0	0	0	0
PUBLIC HEALTH INFRASTRUCTURE	1,731,158	7,846,011	5,180,513	5,162,360	5,180,513	5,123,482
TRANSFER IN FED ARPA	7,241,859	15,056,511	6,946,828	0	0	0
TOTAL RESOURCES:	4,455,098	42,420,441	27,127,341	12,662,360	5,180,513	12,623,482
TOTAL RESOURCES:						
EXPENDITURES:						
PERSONNEL SERVICES	238,322	499,821	377,860	483,655	385,475	490,439
OPERATING	0	0	357	335	357	334
PUBLIC HEALTH INFRASTRUCTURE	1,492,835	7,346,190	4,799,403	4,675,248	4,761,307	4,588,578
ARPA IBCLC	4,998	661,002	121,091	0	0	0
ARPA WORKFORCE SCHOLARSHIPS	201,862	5,292,439	886,606	0	0	0
ARPA PUBLIC HEALTH SYSTEM	2,517,081	13,620,989	5,939,131	0	0	0
SB118 PUBLIC HEALTH	0	15,000,000	15,000,000	7,500,000	0	7,500,000
INFORMATION SERVICES	0	0	1,369	2,827	1,369	2,734
DIVISION COST ALLOCATION	0	0	1,524	295	32,005	41,397
OPERATING						
TOTAL EXPENDITURES:	4 455 098	42 420 441	27 127 341	12 662 360	s 180 513	12 623 482
PERCENT CHANGE:		852.18%	-36.05%	-70.15%	-80.900%	-0.31%
TOTAL POSITIONS:	0.00	0.00	3.00	4.00	3.00	4.00