

EH Position Costs

Position	Schedule	# Req'd	Base		Fringe & Taxes 42.25%		Total Salary		Cost Alloc 27.84%		Position Cost		*TOTAL COST	
			Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
EH Manager	Sched 29	1	85,489	119,274	36,119	50,393	121,608	169,667	33,856	47,235	155,464	216,903	155,464	216,903
EH Supervisor	Sched 26	1	73,382	102,359	31,004	43,247	104,386	145,606	29,061	40,537	133,447	186,142	133,447	186,142
EH Engineer	Sched 24-26	1	66,215	102,359	27,976	43,247	94,191	145,606	26,223	40,537	120,414	186,142	120,414	186,142
Sr EH Specialist	Sched 23	2	62,915	87,740	26,582	37,070	89,497	124,810	24,916	34,747	114,412	159,557	228,825	319,115
EH Specialist	Sched 19-21	12	51,289	79,239	21,670	33,478	72,959	112,717	20,312	31,381	93,270	144,098	1,119,243	1,729,176
Admin Asst	Sched 12-14	1	35,795	55,419	15,123	23,415	50,918	78,834	14,176	21,947	65,094	100,781	65,094	100,781
												1,822,487	2,738,259	

*Note: We expect additional positions to reflect a budgetary increase at the low end of the Total Cost scale (\$2,114,173)