

### EH Overtime - FY13 through EOM Mar 2019

Program Desc	FY13	FY14	FY15
205 Admin	\$209,744	\$106,370	\$58,354
EH General			
Food			
Plan Review			
215 UST	\$5,174	\$478	\$131
220 SWM	\$18,000	\$4,880	\$4,279
230 SDW	\$798	\$789	\$366
	\$233,716	\$112,517	\$63,130

\* Source: USL (historic)

Prog Desc	FY16
205 Admin	\$2,347
EH General	
206 Food	\$53,970
207 Plan Review	\$575
208 EH Permits	\$315
215 UST	\$140
220 SWM	\$0
230 SDW	\$154
	\$57,501

Dept Desc	FY17	FY18	Proj FY19
01 Admin	\$0	\$29	\$0
13 EH General	\$804	-\$43	\$440
11 Food	\$71,855	\$29,247	\$13,427
22 Plan Review	\$1,774	\$158	\$5,908
21 EH Permits	\$72	\$915	\$273
30 UST	\$111	\$0	\$0
27 SWM	\$547	\$451	\$343
25 SDW	\$0	\$0	\$0
	\$75,163	\$30,757	\$20,391

\* Source: OneSolution

### OverTime Costs per FY

