

**Vector Control and Surveillance Program**

**Proposed Non ELC Items**

**July 1, 2019 through June 30, 2020**

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**CONSULTANT/CONTRACT SERVICES:**

**CONSULTANT/CONTRACT SERVICES:** This category is appropriate when hiring an individual to give professional advice or services (e.g., training, exper consultant, etc.) for a fee, but Time Needed x Rate = Request).

Item	Quantity	Rate	Request
Vector Disease Control International - Aerial Contingency Contract	1	\$ 23,000	\$ 23,000
			\$ -
<b>CONSULTANT/CONTRACT SERVICES TOTAL:</b>			<b>\$ 23,000</b>
<b>CONSULTANT/CONTRACT SERVICES JUSTIFICATION - COMPENSATION:</b>			
<b>CONSULTANT/CONTRACT SERVICES TOTAL:</b>			<b>\$ 23,000</b>

**EQUIPMENT:**

**EQUIPMENT COSTS:** Provide justification for the use of each item and relate it to specific grant objectives.

Item	Quantity	Rate	Request
Replacement Trucks	2	\$ 25,000	\$ 50,000
Truck mounted tool boxes and light bars	2	\$ 1,000	\$ 2,000
Curtis Dynafog - Golden Eagle Thermal Fogger	2	\$ 1,700	\$ 3,400
<b>EQUIPMENT TOTAL:</b>			<b>\$ 55,400</b>

**SUPPLIES:**

**SUPPLIES COSTS:** Include in this section requests for supplies such as office or computer supplies.

Item	Quantity	Cost	Months	Request
Altosid XR 150 Day Briquets	1	\$697.00		\$697.00
Altosid 30 Day Pellets	1	\$1,124.00		\$1,124.00
Altosid XRG	5	\$325.00		\$1,625.00
Anvil 10 - 10	1	\$1,188.95		\$1,188.95
Maverik	1	\$450.60		\$450.60
Natular XRT 180 Day Ingot	1	\$572.00		\$572.00
Coco Bear Mosquito Larvicide Oil	1	\$99.00		\$99.00
PPE (boots, gloves, tyvek, etc)	14	\$250.00		\$3,500.00
Mosquito Fish equipment (food, etc)	1	\$1,000.00		\$1,000.00
Breeding Prevention Materials	1	\$2,000.00		\$2,000.00
Miscellaneous Control/Surveillance Supplies	1	\$1,000.00		\$1,000.00

Equipment Manintenance	1	\$1,500.00		\$1,500.00
			<b>SUPPLIES TOTAL:</b>	<b>\$ 14,757</b>
<b>JUSTIFICATION:</b> Mosquito control chemicals for targeted and emergency larval and adult abatement.				

**OTHER:**

<b>OTHER COSTS:</b> Provide a description and the purpose/need for each item. Show the calculation for the cost of each item and provide supporting information/justification.			
<b>Item</b>	<b>Quantity</b>	<b>Rate</b>	<b>Request</b>
EDS Arc Desktop License	1	\$ 500	\$ 500
			<b>OTHER TOTAL:</b> \$ 500
<b>JUSTIFICATION:</b> Provide justification for each item and relate it to specific grant objectives.			
· ESRI Arc Desktop license is required to maintain the GIS software on the desktop computer.			

**BUDGET SUMMARY:**

<b>CATEGORY</b>	<b>AMOUNT</b>
Consultant/Contract Services	\$ 23,000
Equipment	\$ 55,400
Supplies	\$ 14,757
Other	\$ 500
<b>TOTAL:</b>	<b>\$ 93,657</b>