

MEMORANDUM



Date: January 25, 2024
To: Southern Nevada District Board of Health
From: Kim Saner, SPHR, *Deputy District Health Officer-Administration* *KMS*
Fermin Leguen, MD, MPH, *District Health Officer* *FL*
Subject: **Administration Division Monthly Report – November 2023**

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Executive Summary

The Office of Communications issued five News Releases and provided support on initiatives related to the employee newsletter, District Dish, training materials and incentives for the Office of Epidemiology and Disease Surveillance Perinatal HIV Prevention, Office of Public Health Preparedness 2024 Emergency Preparedness calendar, smoking cessation, social media activities, and completed 74 project request including graphic design, website content, advertising/marketing, outreach materials and translation services. Health Cards staff continue to edit test and training materials to reflect changes in the 2023 Food Regulations, along with further edits to clarify confusing phrases. As of November 24, 2023, the Health District had 805 active employees. The Human Resources Department arranged 53 interviews, extended 17 job offers (three offers declined) and successfully onboarded 11 new hires. There were five terminations, two promotions, four flex-reclasses, one transfer and no demotions. There were eight

recruitments posted. IT continues to develop a mobile wallet version of the food handler card. The Targeted Evaluation Plan , related to the Public Health Infrastructure Grant, was submitted to the CDC.

Academic Affairs Program

There was a total of 30 interns and 306 applied public health practice hours in November 2023.

Interns and Clinical Rotations	November	
	2023	YTD
Total Number of Interns ¹	30	41
Internship Hours ²	306	1,785

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Office of Communications

News Releases Disseminated:

- New cases of mpox reported in Southern Nevada
- Reminder – Next Pop-Up Produce Stand set for November 7 in Las Vegas
- Southern Nevada Health District Public Health Investigation Update
- First flu death of the season reported
- Southern Nevada Health District observes World AIDS Day

Press:

During November, public health topics in the media included:

- Mosquito surveillance
- New cases of mpox
- Harmonic Innerprizes
- First flu death of season
- TB investigation
- World AIDS Day

715 news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in November. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at [202311-PI-Report.pdf \(southernnevadahealthdistrict.org\)](#).

Advertisements, Projects Completed and Social Media Summary:

In November, staff worked on the layout and article writing for the District Dish employee newsletter. Staff completed work on a package of provider training materials and incentives for the Office of Epidemiology and Disease Surveillance Perinatal HIV Prevention initiative as well as the Office of Public Health Preparedness 2024 Emergency Preparedness calendar. Ongoing support was provided for the Office of Chronic Disease Prevention and Health Promotion initiatives including smoking cessation, nutrition, and staff photography. Staff developed digital content solutions for SNHD website refresh and produced graphic designs. Staff performed ongoing updates and maintenance on the Health District websites including SNHD.info, COVID.SNHD.info and GetHealthyClarkCounty.org. Staff provided support

for many departments and completed 74 project requests including graphic design, website content, advertising/marketing, outreach materials and translation services.

Social media activity focused on promoting our Pop-Up Produce Stand, Max Your Vax (mpox), VaxFacts, Twinning Tuesday, the Great American Smokeout, Diabetes Month, World Diabetes Day, Veterans' Day closures, Career Talks, Affordable Connectivity Program, World AIDS Day, Free COVID-19 tests, holiday food safety, a partnership with Fiesta 98.1 FM, Thanksgiving closures, and Thanksgiving Family Day preparedness.

Meetings and Events of Note:

- November 01, 2023: National Public Health Information Coalition (NPHIC)/CDC Monthly call
- November 03, 2023: Big Cities Health Coalition (BCHD)/PIO Communications Monthly call
- November 07, 2023: CDC Media Briefing – New Vital Signs Report
- November 09, 2023: Meeting with HR/volunteer on-boarding training.
- November 13, 2023: National Public Health Week planning meeting.
- November 15, 2023: Media training
- November 16, 2023: Nevada Public Health Association Advocacy and Policy Committee Monthly meeting
- November 28, 2023: BCHC – Structural Racism and Public Health webinar

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Contracts Administration

Period of Performance	Requests Received	Requests w/Expectations of Expedited Completion	% of Expedited Requests Received	Requests Processed
November 1-30, 2023	36	28	78%	23

Facilities

Monthly Work Orders	Nov 2022	Nov 2023		YTD FY23	YTD FY24	
Maintenance Responses	224	176	↓	850	972	↑
Electrical Work Orders	2	9	↑	54	44	↓
HVAC Work Orders	10	19	↑	41	129	↑
Plumbing Work Orders	7	10	↑	28	40	↑
Preventive Maintenance	18	30	↑	100	117	↑
Security Responses	2,334	2,197	↓	9,426	12,223	↑

Current Projects

Decatur Location

- Completed new flooring install for Human Resources Department

Southern Nevada Public Health Lab Location

- Completed roof replacement

Finance

Total Monthly Work Orders by Department	Nov 2022	Nov 2023		YTD FY23	YTD FY24	
Purchase Orders Issued	381	389	↑	2.400	2.408	↓
Grants Pending – Pre-Award	3	1	↓	14	17	↑
Grants in Progress – Post-Award	16	21	↑	52	63	↑

* Grant applications created and submitted to agency
 ** Subgrants routed for signature and grant amendments submitted
 No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – November 2023						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada Epidemiology and Laboratory Capacity COVID-19 Activities Project (elcd3_21)	P-CDC	11/2/2023	\$73,696,292	End of project period	58.78	Will continue as elcld_24 and is active
NE11OE000081 Strengthening the Public Health Workforce, Year 1 of 5 (phia1_23)	F-CDC	11/30/2023	\$21,837,654	End of budget period	217.00	Will continue for FY2024
NE11OE000081 Strengthening the Public Health Workforce, Year 1 of 5 (phia2_23)	F-CDC	11/30/2023	\$1,051,460	End of budget period	5.98	NCC awarded 12/5/2023

Grants Awarded – November 2023							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
City of North Las Vegas, ARPA Lab Expansion, Notice of Subaward (lbxnlv23)	P-CNLV	6/8/2023	11/1/2022	9/30/2026	\$1,100,000	New effort	0.00
City of Boulder City, ARPA Lab Expansion, Award Letter (lbxbc_24)	P-BC	9/15/2023	9/15/2023	9/30/2026	\$25,000	New effort	0.00

Grants Awarded – November 2023							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
City of Henderson, Lab Expansion (lboxcoh24)	O-COH	10/23/2023	10/12/2023	12/31/2025	\$50,000	New effort	0.00
State of Nevada, Office of Analytics National Violent Death Reporting System, (nvdrs_24)	P-CDC	10/23/2023	9/1/2023	8/31/2024	\$147,315	FY2024 renewal award	0.90
Nevada Clinical Services, Tobacco Control (tobncls24)	O- Nevada Clinical Services	10/30/2023	7/1/2023	6/30/2024	\$465,300	FY2024 renewal award	1.00
State of Nevada, Public Health Preparedness Program, Hospital Preparedness Program, Year 4 of 4 (hpp_24)	P-ASPR	11/2/2023	7/1/2023	6/30/2024	\$1,398,330	FY2024 renewal award	5.90
State of Nevada, Public Health Preparedness Program, Cities Readiness Initiative, Year 4 of 4 (cri_24)	P-CDC	11/13/2023	7/1/2023	6/30/2024	\$845,896	FY2024 renewal award	3.40
State of Nevada, Public Health Preparedness Program, Carryover for hpp_22 (hppco_24)	P-ASPR	11/14/2023	7/1/2023	6/30/2024	\$205,695	FY2022 carryover funds	0.00
State of Nevada, Fund for Healthy Nevada (vapfhn24)	State NV	11/15/2023	7/1/2023	6/30/2024	\$333,333	New effort	0.30
Board of Regents, NSHE, obo University of Nevada, Las Vegas, NVCLPP Building Local Capacity ARPA funds (anclp_23)	O-UNLV	11/16/2023	4/11/2023	12/31/2024	\$102,578	New effort	0.388
State of Nevada Department of Energy Management, Homeland	P-DHS	11/20/2023	10/1/2023	9/30/2025	\$150,000	FY2024 renewal award	1.00

Grants Awarded – November 2023							
<i>Project Name</i>	<i>Grantor</i>	<i>Received</i>	<i>Start Date</i>	<i>End Date</i>	<i>Amount</i>	<i>Reason</i>	<i>FTE</i>
Security Grant Program, SNHD Fusion Center Analyst (snctc_24)							
State of Nevada Department of Energy Management, Federal Emergency Management (FEMA) Public Assistance, Disaster 4523, COVID-19 Worksheet 4, (ncscd_20)	P-FEMA	11/21/2023	4/4/2020	5/11/2023	\$111,441	FEMA approved worksheet	0.00

Contracts Awarded – November 2023							
<i>Project Name</i>	<i>Grantor</i>	<i>Received</i>	<i>Start Date</i>	<i>End Date</i>	<i>Amount</i>	<i>Reason</i>	<i>FTE</i>
Nevada Homeless Alliance C2400039, Mobile Project Homeless Connect (pphlc_24)	CONTRACT	10/23/2023	9/1/2023	7/31/2026	\$423,860	New effort	2.00
Gilead Sciences, Inc. Master FOCUS Agreement Exhibit C.4 C1900067, Sexual Health Outreach Prevention Program (gsshc_24)	CONTRACT	10/30/2023	10/1/2023	9/30/2024	\$289,000	Continuation of funding	2.95
Catholic Charities of Southern Nevada, F2410002, Refugee and Entrant Assistance State/Replacement Designee Administered Programs, Year 1 of 1 with option to renew for four more years with	CONTRACT	11/13/2023	10/1/2023	9/30/2024	Fee for Services	New effort	1.00

Contracts Awarded – November 2023							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
amendment (hcrhp_24)							
Clark County, Thrive by Zero to Three Prevention Services Program, Embracing Healthy Babies (ehbsa_24)	CONTRACT	11/22/2023	10/1/2023	9/30/2024	\$150,000	FY2024 renewal contract	2.16

Health Cards

- As we continue to evolve our appointment schedule in response to client feedback, we updated our methodology of opening appointments to the following:
 - Morning appointments for each weekday and a few afternoon openings may be scheduled online starting at 5 p.m. the previous calendar day.
 - All remaining afternoon appointments for each weekday may be scheduled online starting at 10 a.m. daily.
- For the month of November, we averaged 22 “passing and paying” online renewal clients per day, with a total of 668 clients renewing online.
- Edits have been made to the test content and training materials to reflect changes in the 2023 Food Regulations. Further edits to the test questions and answers are currently being made to clarify confusing phrases.
- The IT department continues to develop a version of the food handler card that can be saved within a client’s mobile wallet. This optional free offering would be in addition to the plastic card and the online renewal certificate.

<u>CLIENTS SERVED</u>	November 2023	October 2023	September 2023	August 2023	July 2023	June 2023
FH Cards – New	5,314	5,640	5,382	6,794	5,615	5,118
FH Cards – Renewals	479	626	724	932	820	2,232
FH Cards – Online Renewals	668	883	758	974	1,168	1,185
Duplicates	420	433	366	393	301	328
CFSM (Manager) Cards	228	283	253	331	301	293
Re-Tests	1,039	1,193	1,143	1,474	1,244	1,232
Body Art Cards	106	118	115	129	121	102
TOTALS	8,254	9,176	8,741	11,027	9,570	10,490

Human Resources (HR)

Employment/Recruitment:

- 1 New job titles for November
- 805 active employees as of November 24, 2023
- 11 New Hires, including 0 rehires and 0 reinstatements
- 5 Terminations, including 0 retirements
- 2 Promotions, 4 Flex-reclass
- 1 Transfers
- 0 Demotions
- 44 Annual Increases
- 43 Evaluations received and recorded in Financial Enterprise
- 53 Interviews
- 17 Offers extended (3 offers declined)
- 8 Recruitments posted
- Turn Over Rates
 - Administration: 0.00%
 - Community Health: 0.00%
 - Disease Surveillance & Control: 0.79%
 - Environmental Health: 0.00%
 - Primary & Preventive Care: 1.98%
 - FQHC: 1.98%

Temporary Employees

- 35 Temporary Staff
 - 27 temporary staff from MedaSource supporting the LVCC Vaccination Clinics
 - 5 temporary staff from Maxim with 0 pending positions open
 - 2 temporary staff from Robert Half with 0 pending positions
 - 3 temporary employee from RPHontheGO with 0 pending positions

Employee/Labor Relations

- 0 Coaching and Counseling, 1 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warning, 0 Termination, 0 Probationary Release
- 5 Grievances
- 1 Arbitration
- 30 Hours of Labor Meetings (with Union)
- 60 hours investigatory meetings
- 6 Investigation
- 20 Complaints & Concerns
- 80 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 4

Information Technology (IT)

	Nov 2022	Nov 2023		YTD FY23	YTD FY24	
Service Requests						
Service Requests Completed	1,011	1,062	↓	5,319	5,564	↑
Service Requests Opened	1,099	1,172	↑	5,420	6,209	↑
Information Services System Availability 24/7						
Total System	99.58	98.94	↓	99.52	98.55	↑
*Total Monthly Work Orders by Department						
Administration	313	338	↑	1676	1432	↓
Community Health	271	137	↓	1200	604	↓
Environmental Health	180	178	↓	759	1,013	↑
**Primary & Preventive Care		205			1,259	
**Disease Surveillance & Control		159			734	
**FQHC		132			845	
Other		18			80	
First Call Resolution & Lock-Out Calls						
Total number of calls received	1,099	1,172	↑	5,420	6,209	↑

*The section has been updated to reflect the more current Department Organizational Structure.

**No historical info from previous years to report, YTD beginning Feb 2023

Workforce Team – Public Health Infrastructure Grant (PHIG)

- Workforce engagements
 - Continuous meetings with Human Resources
 - Continue to attend Board of Health meetings
 - Attended monthly PHIG call with the project officer
 - Completed probationary periods evaluations for Program Evaluator and Workforce Director
 - Met with Statewide Healthcare Assessment Core Team – planning future survey for SNHD.
 - Presented at the National Healthcare Preparedness Coalition Conference – Strategies for Sustaining and Expanding your Healthcare Coalition
- Performance Measures and Progress Reports
 - Submitted the Targeted Evaluation Plan to CDC by November 15, 2023
- Non-Competitive Continuation
 - Awaiting Announcement of A2/BP2 funding from CDC which was set for November 15, 2023
- SNHD 3-year Strategic Plan
 - Supported Strategic Planning efforts through Mission, Vision, Values meetings, and Goal Setting Meetings
- Performance Management
 - SNHD 1-year Strategic Plan
 - Facilitated the Working Group to define and propose SNHD values
 - Writing a 1-year plan in collaboration with Office of Communications for layout and graphics
 - Monitored and improved SMART

- Drafting the PM/QI (Performance Management / Quality Improvement) plan and Workforce Development Plan required by PHAB
 - Will aid understanding and adoption of new QI processes, dashboarding, and accountability
- Quality Improvement (QI)
 - QI Coaching efforts
 - Launched site
 - Answered inquiries
 - Launched QI Maturity survey to set a baseline of QI adoption level and determine best steps to drive more QI projects and sustain continuous improvement
 - Engaged in 4 hours of mentoring from Idaho State HD PM/QI Leader
 - Structure of QI tracking, submission, recognition
 - Added 2 new members to QI Council
- Public Health Accreditation Board (PHAB) Reaccreditation
 - On target for final submission of materials in March of 2027
 - Preparing Annual Report
 - Intending to submit a narrative on Innovation per PHAB standards

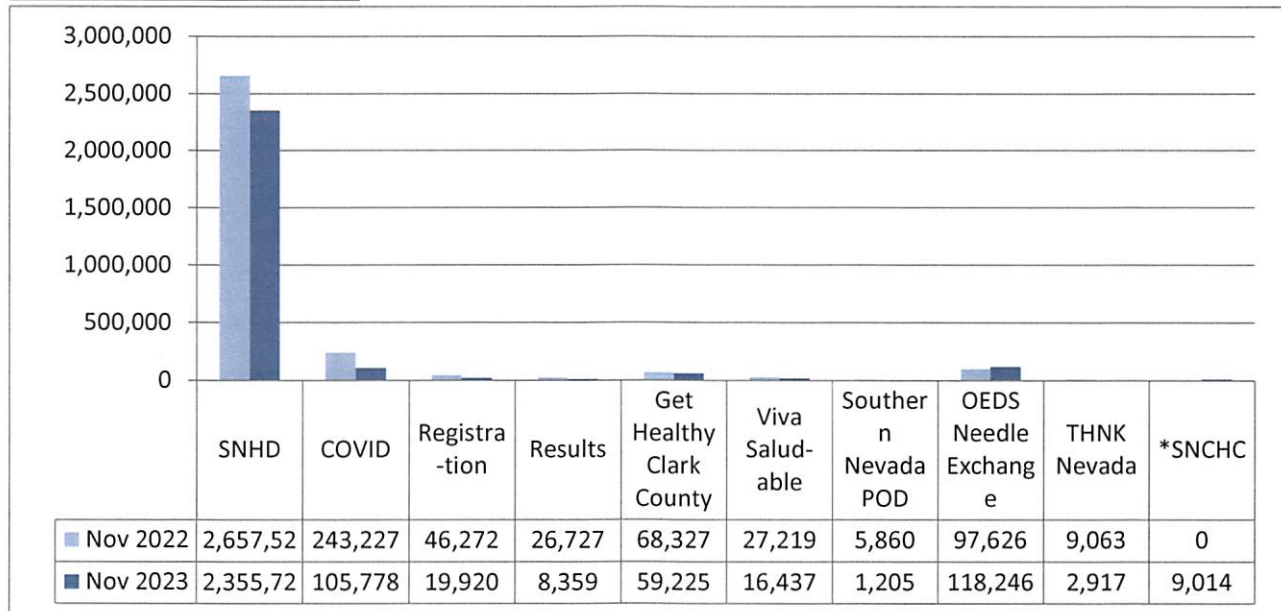
Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:

	Nov 2022	Nov 2023		YTD FY23	YTD FY24
Media – Digital/Print Articles	36	22	↓	548	205
Media - Broadcast stories	119	119	=	989	590
Collateral - Advertising/Marketing Products	46	22	↓	244	115
Community Outreach - Total Volunteers ¹	7	10	↑		
Community Outreach - Volunteer Hours	464	580	↑	2,457	1,327

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



*SNCHC website views not captured in 2022.

Social Media Services		Nov 2022	Nov 2023		YTD FY23	YTD FY24
*Facebook SNHD	Likes/Followers	13,088	13,322	↑	N/A	N/A
*Facebook GHCC	Likes/Followers	6,108	6,139	↑	N/A	N/A
*Facebook SHC	Likes/Followers	1,637	1,651	↑	N/A	N/A
*Facebook THNK/UseCondomSense	Likes/Followers	5,501	5,371	↓	N/A	N/A
*Facebook SNHD THNK Project	Likes/Followers	44	45	↓	N/A	N/A
*Facebook Food Safety	Likes/Followers	121	148	↓	N/A	N/A
*Instagram SNHD	Followers	4,027	4,382	↑	N/A	N/A
*Instagram Food Safety	Followers	524	527	↑	N/A	N/A
*Twitter EZ2Stop	Followers	433	430	↓	N/A	N/A
*Twitter SNHDflu	Followers	1,885	1,850	↓	N/A	N/A
*Twitter Food Safety	Followers	97	100	↑	N/A	N/A
*Twitter GetHealthyCC	Followers	0	121	↑	N/A	N/A
*Twitter SNHDinfo	Followers	10,393	10,371	↓	N/A	N/A
*Twitter TuSNHD	Followers	342	341	↑	N/A	N/A
*Twitter THNK/ Use Condom Sense	Followers	708	693	↓	N/A	N/A
*Twitter SoNVTraumaSyst	Followers	130	128	↓	N/A	N/A
**Threads SNHD	Followers	0	567	↑	N/A	N/A
YouTube SNHD	Views	88,180	179,002	↑	342,000	969,847

Social Media Services		Nov 2022	Nov 2023		YTD FY23	YTD FY24
YouTube THNK/UseCondomSense	Views	245	315	↑	1,538	1,327
<p>*Facebook, Instagram and Twitter numbers are not cumulative. *Due to a recent change to Twitter, GetHealthyCC deleted their account in June. They've created an Instagram account to supplement. **Meta (Facebook) has created a platform Threads to compete with Twitter on July 5, 2023. SNHD has joined this platform and will start tracking our follower count.</p>						

Appendix B – Finance – Payroll Earnings Summary – October 14 to 27, 2023

PAYROLL EARNINGS SUMMARY
October 14, 2023 to October 27, 2023

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2024	Actual to Budget	Incurred Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 254,148.89	\$ 7,451,082.46	\$ 2,863,963.08	\$ 8,657,996.00	33%	
ENVIRONMENTAL HEALTH	\$ 573,373.77	\$ 12,772,856.61	\$ 5,205,430.00	\$ 15,850,582.00	33%	
COMMUNITY HEALTH	\$ 392,856.57	\$ 7,825,405.53	\$ 3,263,448.95	\$ 9,914,422.00	33%	
DISEASE SURVEILLANCE & CONTROL	\$ 382,464.84	\$ 8,800,142.22	\$ 3,544,173.34	\$ 12,244,275.00	29%	
FQHC	\$ 314,401.45	\$ 5,719,065.68	\$ 2,722,872.42	\$ 9,488,158.00	29%	
ADMINISTRATION W/O ICS-COVID	\$ 472,579.25	\$ 10,730,819.82	\$ 5,226,873.05	\$ 12,236,771.00	43%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,389,824.77	\$ 53,299,372.32	\$ 22,826,760.84	\$ 68,392,204.00	33%	35%
FTE	794					
Regular Pay	\$ 1,963,586.41	\$ 43,008,572.41	\$ 18,269,047.78			
Training	\$ 16,813.00	\$ 264,727.36	\$ 108,087.42			
Final Payouts	\$ -	\$ 786,320.29	\$ 172,997.72			
OT Pay	\$ 54,268.75	\$ 537,932.42	\$ 240,662.32			
Leave Pay	\$ 326,337.96	\$ 6,934,734.26	\$ 2,645,356.29			
Other Earnings	\$ 28,818.65	\$ 1,767,085.58	\$ 1,390,609.31			
TOTAL	\$ 2,389,824.77	\$ 53,299,372.32	\$ 22,826,760.84			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
October 14, 2023 to October 27, 2023

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
DEW, DARNITA	CRI_24	7.00	206.09	WIGHTMAN, BRETT	6.00	295.50
KUAHWINUI-MCGUIRE, BRANDON	CRI_24	5.75	169.29			
MASTERS, CHRISTOPHER		19.75	594.94			
THEDE, STACY		0.25	7.53			
ARRIAGA, JOCELYN		5.00	180.56			
GONZALES, FABIANA	PH1FN_23	2.00	72.22			
HADDIX, DIANNE	CRI_24	6.00	325.83			
MONTALDO, GABRIELA	CRI_24	6.00	420.97			
STINES, AMY	CRI_24	5.25	204.55			
UBANDO, MARJORIE K	CRI_24	7.75	370.45			
SHORE, STEVEN M	CRI_24	6.25	269.85			
CASTELO, MICHAEL		1.00	43.22			
DE LISLE, CHRISTOPHER	CRI_24	6.00	272.61			
NANBU, NOLEN	CRI_24	7.00	318.05			
NIKOLOV, PAVLIN K		6.50	480.20			
SANTOS, AIVELHYN	CRI_24	5.75	224.03			
Total Administration		97.25	4160.39		6.00	295.50

COMMUNITY HEALTH SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AYALA, JACQUELINE	CRI_24	5.75	187.59	HAMILTON, SAMANTHA	7.13	180.60
ALLEN, DELILA	CRI_24	5.75	282.26	RAMAN, DEVIN C	1.13	52.62
BATACLAN, MARIA	IMMEQ_22	2.75	89.72			
CARDONA, ANTHONY C	CRI_24	5.75	254.72			
ENSIGN, ROSEMARY A	CRI_24	6.25	263.13			
HUTCHINSON, SHANELL	CRI_24	5.50	188.69			
MEDINA, LOURDES J	CRI_24	5.75	212.79			
GIL, ERIC	CRI_24	7.00	272.73			
GINTY, JOSEPH P	CRI_24	7.50	332.24			
HENRI, CORINNE J	CRI_24	5.50	243.64			
IMPERIAL, IAN	CRI_24	7.50	324.17			
MORAN, DEBORAH R	HPP_24	6.00	343.38			
PAGAN, WENDY	HPP_24	7.50	526.21			
SLYKAS, JOHN	CRI_24	7.50	377.26			
SMITH, SHARDA	CRI_24	6.00	233.77			
GRAHAM, JACQUES	CRI_24	6.50	280.65			
Total Community Health Services		98.50	4412.95		8.25	233.23

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AVALOS, MAYRA L	CRI_24	5.75	337.44			
DUARTE, JOCELYNE		0.50	15.88			
MANALOTO, XCELZA	FP_23	0.50	31.68			
SERVANDO, MARIA CRISTINA	CRI_24	5.50	375.88			
DEL ROSARIO, EDNA		0.25	10.81			
DOMINGUEZ, LILIANA	CRI_24	6.00	240.05			
FAJARDO, CLAUDETTE	CRI_24	6.00	222.04			
OREA-VALENCIA, MIRELLY	CRI_24	6.00	228.13			
PETERSEN, DESIREE R	HCPCHP23	0.50	19.48			
ROMERO, ESTHER	CRI_24	6.00	240.05			
ATENCIO, TONIA	CRI_24	6.00	195.75			
CANO, MAGALI	CRI_24	5.00	308.51			
CORPUZ, JOHANNA DE BARRAS	CRI_24	6.00	380.13			
CUSTODIO, VRENELI	CRI_24	6.00	380.13			
CUSTODIO, VRENELI	EHEEIS24	2.00	126.71			
CUSTODIO, VRENELI	EHEOAS24	2.00	126.71			
CUSTODIO, VRENELI	RWAAMB23	1.50	95.03			
CUSTODIO, VRENELI	RWAEIS23	1.00	63.36			
CUSTODIO, VRENELI		3.50	221.74			
HALDEMAN, DANIELLE	CRI_24	5.75	383.29			
NAVARRO, MARITES L	CRI_24	6.00	399.96			
NAVARRO, MARITES L	RWAMCM23	9.00	599.94			
NAVARRO, MARITES L		1.00	66.66			
ORDONA, RONALIZ	CRI_24	6.00	180.74			
SEDANO, ALBERT	CRI_24	6.00	259.33			
SOY, RONNY C	CRI_24	6.00	443.26			
WOODS, ROSANNA	CRI_24	6.00	399.96			
WOODS, ROSANNA	HCRWBM23	7.50	499.95			
WOODS, ROSANNA	RWAMCM23	2.50	166.65			
YUMUL, JESSICA	CRI_24	6.00	380.13			
YUMUL, JESSICA	RWAMCM23	2.00	126.71			
BURQUEZ AHUJA, LILIA	CRI_24	6.00	265.79			
DELA CRUZ, FERRON	CRI_24	6.00	190.57			
FINCHER, INA B		0.50	35.98			
MARCOS, MARIEL R	CRI_24	5.50	214.29			
TREJOS, CLAUDIA	CRI_24	6.00	190.57			
Total FQHC-Community Health Clinic		157.75	8423.29		0.00	0.00

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR, BECKY S	CRI_24	6.25	339.40	CARPENTER, LESLIE M	1.13	47.52
AUCALLA, GENNESIS	CRI_24	6.25	198.51			
BERNABE, XANDEE S		4.25	305.86			
CARRERA, BRUNA	IMMEQ_22	6.00	190.57			
CHONGTAI, LORIZA R	CRI_24	5.50	406.32			
HAMILTON, ISABEL		0.75	40.73			
HODGE, VICTORIA	CRI_24	5.50	262.90			
MCTIER, CHIKA	CRI_24	6.25	406.30			
ROBLES, CYNTHIA I	IMMEQ_22	12.75	564.80			
ROSSI BOUDREAU THIB, LESTER A	CRI_24	6.00	265.79			
YOUNG, MAITA WEBB	CRI_24	7.00	443.48			
CHASTAIN, DELANEY	CRI_24	6.25	395.97			
GONZALES, ROXANNE C	CRI_24	6.50	444.23			
INIGUEZ, DEVIN	CRI_24	6.00	190.57			
PERLSTEIN, JILL	CRI_24	6.50	456.05			
ZARRET, MARIAM	CRI_24	6.00	352.11			
MERCADO, YAREM E	CRI_24	5.50	203.53			
CRUZ, STACY	CRI_24	6.00	228.13			
VILLA, MAYRA	CRI_24	6.00	195.75			
ARQUETTE, JOCELYN M	CRI_24	6.50	480.19			
ARQUETTE, JOCELYN M	IMMEQ_22	5.50	406.32			
BINGHAM, JULIE	IMMEQ_22	12.75	807.78			
COSTANZO, CATHERINE	CRI_24	6.25	357.88			
COSTANZO, CATHERINE	IMMCD_22	6.50	372.00			
DREW, REBECCA M	IMMEQ_22	6.50	240.54			
HENRIQUEZ, SERGIO	IMMEQ_22	11.25	357.31			
MACIEL PEREZ, MARISOL	IMMEQ_22	10.00	473.33			
POLINTAN, MICHAEL S	IMMEQ_22	16.00	708.77			
SPARLIN, AUTUM	CRI_24	6.00	399.96			
WALKER, AMBER	IMMCD_22	1.00	36.11			
WONG, MICHELLE	IMMEQ_22	6.50	381.46			
ENZENAUER, LIZETTE		5.00	258.18			
Total Primary & Preventative Care		215.00	11170.63		1.13	47.52

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AHMED, MARYAM		4.50	189.45	BLACKARD, BRITTANIE	10.50	343.62
BIDINGER, JOY		5.00	205.04	CALZADO, NEIL	13.50	389.00
BLACKARD, BRITTANIE	CRI_24	6.00	294.53	CHARFAUROS, ADAIR	7.50	210.50
BROWN, TEVIN		5.00	216.11	CRAIG, JILL	13.50	378.90
CHARFAUROS, ADAIR		2.00	84.20	DASPIT, THERESA J	7.50	316.77
CRAIG, JILL		2.00	84.20	DIAZ-ONTIVEROS, LUZ	6.00	186.53
CUMMINS, VERONICA J		8.00	413.09	GONZALEZ, KIMBERLY	1.13	30.76
DARANG, CHASE		2.00	88.60	GUZMAN, MICHELLE D	4.50	205.03
DIAZ-ONTIVEROS, LUZ		2.00	93.27	HALL, ALYSSA	2.25	61.51
JONES, MALLORY		11.25	486.25	LIZON, ANDREW	1.50	43.22
JUFAR, LYDIA		1.50	63.15	LUCAS, BRIANNA A	3.00	111.43
KAPLAN, KRISTOPHER		5.50	284.00	MCCANN, ALEXANDRA	4.88	151.56
LETT, KENDRA A		16.25	953.64	NORTHAM, KORIE	5.63	256.29
LIZON, ANDREW		2.75	118.86	PONTIUS, KEVIN	10.50	410.80
MICHEL, GUILLERMO		14.00	605.11	RAMAKRISHNAN, VEENA	4.50	167.14
MORENO, KRISTINA N		12.00	651.65	REYES, ABEGAIL	3.38	107.55
NAJERA, LUISA		5.00	210.50	SANDERS, JENNIFER C	7.50	239.00
ORTIZ RIVERA, VANESSA		6.75	396.13	VALADEZ, ALEXIS	7.13	221.51
PARANGAN, CHRISTOPHER D		14.00	741.37	WADE, CYNTHIA	7.50	210.50
PIAR, DIANE M		10.00	602.17	WARD, JESSICA Y	7.50	239.00
RAKITA, DANIEL	CRI_24	15.00	648.33	WELCH, BRENDA H	10.50	491.13
REYES, ABEGAIL		5.00	239.00	WILLS, JERRY A	8.63	282.26

RICH, VICTORIA		2.00	111.43
ROSS, ALYSSA		11.50	484.15
SABOUR, ISABELLA		8.00	336.80
SHEFFER, THANH V		17.50	1,053.79
SRIPRAMONG, JACQUELINE		10.50	442.05
TAYLOR JR, GEORGE E		3.50	221.74
THEIN, KELSEY		1.75	75.64
THOMPSON, WILLIAM B		2.75	153.21
WADE, CYNTHIA		7.50	315.75
WARD, JESSICA Y		5.50	262.90
WELLS, JORDAN		9.75	421.41
WILLS, JERRY A		3.25	159.54
EDWARDS, TARA A	CRI_24	6.00	390.04
HALL, NANCY	CRI_24	6.00	420.97
NAVARRETE, GEORGE		4.00	280.65
BALLARD, JESSICA	CRI_24	6.00	246.05
FRILLARTE, EUGENE	CRI_24	5.75	235.80
GRIGGS, ZACHARY		2.25	97.25
JONES, ALEXANDRIA	CRI_24	5.75	248.53
SHARIF, RABEA	CRI_24	16.00	915.68
WALTON, SHAUNTE A		2.50	125.75
WANENE, EDNA	CRI_24	7.00	287.06
WOODS, HEATHER A	CRI_24	8.00	445.71
FENG, YUZHEN	CRI_24	6.50	352.98
RIEHLE, JOSHUA		5.50	249.89
SAKAMURA LOW, MIKI K	CRI_24	5.50	348.45
CLARKE, MICHELLE	CRI_24	6.25	395.97
DEOCAMPO, CATHERINE N	CRI_24	6.50	335.63
SMITH, JESS W	CRI_24	6.50	344.21
LEWIS, BRITTANY D	CRI_24	6.50	411.81
COTTAM, CAROL S	CRI_24	5.75	268.14

Total Environmental Health

357.25 18107.63 148.50 5054.02

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
DE LOS SANTOS, SHERILYN M	CRI_24	7.00	287.06	KING, MICAH N	7.50	316.77
DHILLON, KARNJIT S	CRI_24	6.00	246.05			
FROIO, PETER L	CRI_24	5.00	205.04			
GRIFFIN, ROBERTO G	CRI_24	6.00	233.77			
JONES, BRIAN S	CRI_24	4.75	180.60			
MILLS, TIFFANY	CRI_24	6.50	217.09			
MONTGOMERY, STEPHANIE	CRI_24	6.50	253.25			
NGARI, ALICE K	CRI_24	6.00	246.05			
ORNELAS, PATRICIA K	CRI_24	7.25	248.73			
PETERS, HANNAH C	SUDORS24	1.00	38.75			
RANGEL DE OLIVEIRA, AUDREY	CRI_24	6.00	228.13			
SMITH DENT, MARNITA	CRI_24	7.00	343.62			
TAYLOR, VICTORIA L	CRI_24	6.50	266.56			
WILLIAMS, KENT B	CRI_24	5.50	225.55			
YANG, POJUNG D	CRI_24	6.00	233.77			
BRAVO ROSAS, JAZMIN O	CRI_24	6.50	240.54			
BRYAN, LORI	CRI_24	6.50	266.56			
DIGOREGORIO, AMANDA L	CRI_24	7.00	326.43			
EDDLEMAN, TABATHA M	CRI_24	5.25	285.10			
EWING, TABITHA L	CRI_24	6.50	381.46			
HERRERA, REYNA A	HIVPRV23	5.00	271.52			
JOHNSON, MONIQUE	CRI_24	7.00	370.68			
O'CONNOR, KELLI J	CRI_24	6.50	381.46			
PEREZ, MELANIE J		0.50	27.15			
ROSSI BOUDREAU THIB, DUSTIN M	CRI_24	6.00	370.21			
SAITO, SANDI L		2.75	149.34			
WARD, DESTINY N	CRI_24	6.25	243.51			
WEDDLE, DANIEL M	CRI_24	6.25	306.81			
ASHRAF, BENJAMIN	CRI_24	6.25	322.73			
TRAVIS, CATHERINE TAMERA	CRI_24	6.00	301.81			
XU, YUAN	CRI_24	6.00	294.53			

Total Disease Surveillance & Control

177.25 7993.86 7.50 316.77

Combined Total

1103.00 54268.75 171.38 5947.05

Appendix C – Finance – Payroll Earnings Summary – October 28 to November 10, 2023

PAYROLL EARNINGS SUMMARY
October 28, 2023 to November 10, 2023

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2024	Actual to Budget	Incurring Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 298,504.30	\$ 7,752,461.92	\$ 3,165,342.54	\$ 8,657,996.00	37%	
ENVIRONMENTAL HEALTH	\$ 582,776.33	\$ 13,355,632.94	\$ 5,788,206.33	\$ 15,850,582.00	37%	
COMMUNITY HEALTH	\$ 361,167.48	\$ 8,186,573.01	\$ 3,624,616.43	\$ 9,914,422.00	37%	
DISEASE SURVEILLANCE & CONTROL	\$ 430,802.06	\$ 9,230,944.28	\$ 3,974,975.40	\$ 12,244,275.00	32%	
FQHC	\$ 296,309.89	\$ 6,030,905.76	\$ 3,034,712.50	\$ 9,488,158.00	32%	
ADMINISTRATION W/O ICS-COVID	\$ 398,118.34	\$ 11,128,938.16	\$ 5,624,991.39	\$ 12,236,771.00	46%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,367,678.40	\$ 55,685,456.07	\$ 25,212,844.59	\$ 68,392,204.00	37%	38%
FTE	797					
Regular Pay	\$ 1,952,943.22	\$ 44,962,320.46	\$ 20,222,795.83			
Training	\$ 9,200.62	\$ 273,927.98	\$ 117,288.04			
Final Payouts	\$ -	\$ 802,261.58	\$ 188,939.01			
OT Pay	\$ 19,691.09	\$ 557,623.51	\$ 260,353.41			
Leave Pay	\$ 362,839.76	\$ 7,299,233.25	\$ 3,009,855.28			
Other Earnings	\$ 23,003.71	\$ 1,790,089.29	\$ 1,413,613.02			
TOTAL	\$ 2,367,678.40	\$ 55,685,456.07	\$ 25,212,844.59			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
October 28, 2023 to November 10, 2023

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
MASTERS, CHRISTOPHER		21.75	655.19	GILLIAM, TINA	4.13	149.34
THEDE, STACY		3.50	105.43			
ARRIAGA, JOCELYN		10.25	370.15			
MALDONADO, JULIE		1.00	51.64			
TAITANO, KYOMI		3.50	126.39			
NOCHES, KIMBERLY	EL3DS_21	0.00	0.00			
SILVA MINNICH, ROSANNA		6.00	361.30			
Total Administration		46.00	1670.10		4.13	149.34

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
MUNFORD, ELIZABETH		0.50	24.54	PRICE, KERI A	15.00	490.89
				THOMAS, PAMELA S	0.75	22.15
Total Community Health Services		0.50	24.54		15.75	513.04

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Total FQHC-Community Health Clinic		0.00	0.00		0.00	0.00

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BERNABE, XANDEE S		1.00	71.97			
CONTRERAS ARAIZA, ALONDRA	IMMSPF24	1.50	102.51			
ERIZA, LORENA	IMMSPF24	0.50	18.06			
HODGE, VICTORIA		11.00	525.81			
MARTINEZ, AZALIA	IMMSPF24	1.00	35.17			
MCTIER, CHIKA	IMMSPF24	1.50	97.51			
O'TOOLE, DENISE	IMMSPF24	1.00	37.01			
PURUGGANAN, GRACE	IMMSPF24	1.50	95.03			
ROBLES, CYNTHIA I	IMMEQ_22	6.25	276.87			
YOUNG, MAITA WEBB	IMMSPF24	2.00	126.71			
MERCADO, YAREM E	IMMEQ_22	6.25	231.29			
VILLANUEVA, MICHELLE	CRJ_24	7.00	466.62			
ARQUETTE, JOCELYN M	IMMEQ_22	12.00	896.51			
HENRIQUEZ, SERGIO	IMMEQ_22	8.50	269.97			
JEFFERSON, MARKIA	IMMEQ_22	4.00	169.40			
LUONG, STEPHEN	IMMEQ_22	6.00	380.13			
MACIEL PEREZ, MARISOL	IMMEQ_22	13.50	645.31			
POLINTAN, MICHAEL S	IMMEQ_22	12.00	531.58			
WALKER, AMBER	IMMCD_22	5.50	198.62			
ENZENAUER, LIZETTE	IMMEQ_22	14.00	722.90			
Total Primary & Preventative Care		116.00	5887.98		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BILLINGS, JACOB T		3.50	233.31	AHMED, MARYAM	5.25	147.35
BLACKARD, BRITTANIE		6.75	331.35	CAVIN, ERIN M	2.25	95.03
CRAIG, JILL		1.50	63.15	GALVEZ, ALEXUS	12.38	338.32
DIAZ-ONTIVEROS, LUZ		17.50	816.08	GUZMAN, MICHELLE D	6.75	307.54
JONES, MALLORY		22.75	983.30	HALL, ALYSSA	2.25	61.51
LETT, KENDRA A		26.00	1,525.82	JUFAR, LYDIA	7.88	221.03
LIZON, ANDREW		0.50	21.61	LUCAS, BRIANNA A	10.50	390.00
MORENO, KRISTINA N		7.25	393.71	MCCANN, ALEXANDRA	6.38	198.19
NAJERA, LUISA		16.75	714.99	RAMAKRISHNAN, VEENA	2.25	83.57
PARANGAN, CHRISTOPHER D		11.50	608.98	VALADEZ, ALEXIS	2.25	69.95
PIAR, DIANE M		8.50	511.84	WADE, CYNTHIA	9.38	263.13
RAKITA, DANIEL		5.50	237.72	WELCH, BRENDA H	0.75	35.08
REYES, ABEGAIL		2.00	95.60	WHITING, WILLANDRA C	2.25	85.85
RICH, VICTORIA		7.75	431.78	DUNNE, REBECCA	1.50	41.01
ROSS, ALYSSA		2.50	105.25			
SABOUR, ISABELLA		12.25	515.73			
SHEFFER, THANH V		17.00	1,023.68			
SRIPRAMONG, JACQUELINE		3.75	162.08			
THEIN, KELSEY		7.00	302.55			
THOMPSON, WILLIAM B		6.25	348.21			
WELLS, JORDAN		8.75	378.19			
WHITING, WILLANDRA C		5.75	329.07			
WILLS, JERRY A		2.00	98.18			
NAVARRETE, GEORGE		2.00	140.32			
SHARIF, RABEA		6.00	343.38			
Total Environmental Health		211.00	10715.88		72.00	2337.56

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BALTAZAR, JOSEPHINE G	HIVPRV23	7.00	287.06			
CASTRO, JANET V	HIVPRV23	8.00	373.06			
EWING, TABITHA L	HIVPRV23	8.00	469.48			
WARD, DESTINY N	HIVPRV23	6.75	262.99			
Total Disease Surveillance & Control		29.75	1392.59		0.00	0.00
Combined Total		403.25	19691.09		91.88	2999.93

Appendix D – Finance – Payroll Earnings Summary – November 11 to 24, 2023

PAYROLL EARNINGS SUMMARY
November 11, 2023 to November 24, 2023

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2024	Actual to Budget	Incurred Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 298,479.39	\$ 8,106,497.41	\$ 3,519,378.03	\$ 8,657,996.00	41%	
ENVIRONMENTAL HEALTH	\$ 584,905.57	\$ 14,020,886.30	\$ 6,453,459.69	\$ 15,850,582.00	41%	
COMMUNITY HEALTH	\$ 358,275.20	\$ 8,583,524.93	\$ 4,021,568.35	\$ 9,914,422.00	41%	
DISEASE SURVEILLANCE & CONTROL	\$ 391,655.04	\$ 9,657,182.13	\$ 4,401,213.25	\$ 12,244,275.00	36%	
FQHC	\$ 290,517.34	\$ 6,334,383.18	\$ 3,338,189.92	\$ 9,488,158.00	35%	
ADMINISTRATION W/O ICS-COVID	\$ 448,288.84	\$ 11,610,346.14	\$ 6,106,399.37	\$ 12,236,771.00	50%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,372,121.38	\$ 58,312,820.09	\$ 27,840,208.61	\$ 68,392,204.00	41%	42%

FTE	801
Regular Pay	\$ 1,658,064.70
Training	\$ 5,285.72
Final Payouts	\$ -
OT Pay	\$ 14,634.04
Leave Pay	\$ 665,733.29
Other Earnings	\$ 28,403.63
TOTAL	\$ 2,372,121.38

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
November 11, 2023 to November 24, 2023

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
DEW, DARNITA		7.00	206.09	GILLIAM, TINA	1.88	67.88
MASTERS, CHRISTOPHER		20.25	610.00	NIKOLOV, PAVLIN K	25.50	1,255.90
THEDE, STACY		1.00	30.12	WIGHTMAN, BRETT	6.00	295.50
URENA, MAITE		7.00	206.09			
ARRIAGA, JOCELYN		10.00	361.12			
TAITANO, KYOMI		6.25	225.70			
HIDROSOLLO, DARYL	ELDS_24	4.00	228.92			
RIVERA HERNANDEZ, JULIO C		8.00	591.01			
Total Administration		63.50	2459.05		33.38	1619.28

COMMUNITY HEALTH SERVICES						
Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
MUNFORD, ELIZABETH		0.50	24.54	RAMAN, DEVIN C	3.75	175.40
				BARRY, NANCY	1.88	61.36
Total Community Health Services		0.50	24.54		5.63	236.77

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
SERVANDO, MARIA CRISTINA	FP_23	3.00	205.03	CUSTODIO, CHERIE	3.38	97.25
Total FQHC-Community Health Clinic		3.00	205.03		3.38	97.25

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BERNABE, XANDEE S		5.00	359.83	CONTRERAS ARAIZA, ALONDRA	3.38	153.77
ROBLES, CYNTHIA I	IMMEO_22	5.00	221.49			
CRUZ, STACY		5.00	190.11			
AGBAYANI, ANGELINE	IMMEO_22	4.00	240.87			
ARQUETTE, JOCELYN M	IMMEO_22	1.50	110.81			
BINGHAM, JULIE	IMMEO_22	2.00	126.71			
BINGHAM, JULIE	IMMEO_22	4.00	253.42			
HENRIQUEZ, SERGIO	IMMEO_22	9.50	301.73			
MACIEL PEREZ, MARISOL	IMMEO_22	7.50	358.50			
SPARLIN, AUTUM	IMMEO_22	5.50	366.63			
WALKER, AMBER	IMMEO_22	1.00	36.11			
ENZENAUER, LIZETTE	IMMEO_22	7.50	387.27			
Total Primary & Preventative Care		57.50	2953.48		3.38	153.77

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BLACKARD, BRITTANIE		11.00	539.98	BLACKARD, BRITTANIE	5.25	171.81
CHARFAUROS, ADAIR		0.50	21.05	BROUNSTEIN, JODI	1.13	47.52
COHEN, VALERIE NICOLE S		8.50	566.61	CALZADO, NEIL	8.63	248.53
CRAIG, JILL		3.50	147.35	CRAIG, JILL	4.13	115.78
CUMMINS, VERONICA J		3.75	193.64	DIAZ-ONTIVEROS, LUZ	8.25	256.48
DARANG, CHASE		5.00	221.49	GALVEZ, ALEXUS	8.63	235.80
KAPLAN, KRISTOPHER		2.25	119.15	GUZMAN, MICHELLE D	1.50	68.34
LETT, KENDRA A		18.00	1,056.34	HALL, ALYSSA	2.25	61.51
LUCAS, BRIANNA A		1.00	57.23	JONES, MALLORY	7.50	216.11
MCCANN, ALEXANDRA		1.25	58.29	LUCAS, BRIANNA A	6.00	228.92
MORENO, KRISTINA N		1.00	54.30	NORTHAM, KORIE	2.25	102.51
NAJERA, LUISA		3.75	162.08	PONTIUS, KEVIN	4.13	161.39
PARANGAN, CHRISTOPHER D		6.50	344.21	ROBINSON, GARY P	4.50	190.06
PIAR, DIANE M		1.00	60.22	SABANDITH, VETAHYA	6.75	194.50
RAKITA, DANIEL		14.50	642.33	VALADEZ, ALEXIS	3.75	116.58
RICH, VICTORIA		4.50	250.71	WHITING, WILLANDRA C	15.00	572.30
ROSS, ALYSSA		1.00	42.10	MCGAHEN, RYAN	4.50	167.14
SABOUR, ISABELLA		4.00	168.40	DALTON, JONATHAN	7.50	316.77
SRIPRAMONG, JACQUELINE		5.75	248.53	DUNNE, REBECCA	15.75	430.59
TAYLOR JR, GEORGE E		1.25	79.19	HAZLETT, LINLY N	6.00	206.54
THEIN, KELSEY		0.75	32.42	SMITH, JESS W	16.50	582.50
WELLS, JORDAN		6.25	270.14			
WILLS, JERRY A		1.00	49.09			
DECICCO, NATALYA		0.75	30.76			
DIPRETE, LAUREN K	FDILL_24	0.50	34.17			

NAVARRETE, GEORGE	0.75	52.62		
SHARIF, RABEA	0.25	14.31		
CLARKE, MICHELLE	4.75	300.94		
DEOCAMPO, CATHERINE N	15.75	813.27		
GARCIA, JASON M	10.25	601.53		
HOUSTON, DONNA	11.50	806.86		
SANTOS-PEREZ, ITCHEL	16.00	673.60		
SMITH, JESS W	4.50	238.30		
Total Environmental Health	171.00	8951.21	139.88	4691.70

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
PEREZ, MELANIE J		0.75	40.73			
Total Disease Surveillance & Control		0.75	40.73		0.00	0.00
Combined Total		296.25	14634.04		185.63	6798.77