

MEMORANDUM



Date: November 16, 2023

To: Southern Nevada District Board of Health

From: Kim Saner, SPHR, Deputy District Health Officer-Administration *KS*
 Fermin Leguen, MD, MPH, District Health Officer *FL*

Subject: Administration Division Monthly Report – October 2023

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Executive Summary

The Office of Communications issued five News Releases and provided support on initiatives related to the fall vaccination advertising campaign, Office of Public Health Preparedness 2024 Emergency Preparedness calendar, updates to 23 language versions of the Food Handler Safety Training Guide, smoking cessation, weekly Arm in Arm Radio interviews on 98.1, and ongoing updates and maintenance on the Health District website and GetHealthyClarkCounty.org. As of October 27, 2023, the Health District had 798 active employees, with a total number of open positions of 33 FTEs. The Human Resources Department arranged 25 interviews, extended 18 job offers (two offers declined) and successfully onboarded 21 new hires. There were 8 terminations, 8 promotions, and no flex-reclasses, transfers or demotions. There were 16 recruitments posted. On October 5, 2023, the Health District held an All-Hands Retreat, wherein all Health District locations were closed from 8:00 a.m. to 12:00 noon. This was a successful event with 718 employees in attendance. With the theme of “Revitalize, Reenergize, Reinvigorate!”, employees were provided with helpful tips on self-care and wellness

building. This was also an opportunity to recognize some employees that received Exemplary Service Awards and introduce a new Employee of the Month initiative. On October 20, 2023, the OneSolution system that was used for procurement, budget and grant management was upgraded to the Financial Enterprise web-based system. Many staff, from Finance and Information Technology, worked tirelessly on the development, testing and roll-out of this upgrade.

Academic Affairs Program

There was a total of 22 interns and 512 applied public health practice hours in October 2023.

Interns and Clinical Rotations	October 2023	YTD
Total Number of Interns ¹	22	33
Internship Hours ²	512	1,479

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Office of Communications

News Releases Disseminated:

- Reminder: Next Pop-Up Produce Stand set for October 3 in Las Vegas
- Reminder – Health District Closure Notice
- Health District observes National Coming Out Day on October 11
- Health District observes National Latinx AIDS Awareness Day
- November is American Diabetes Month

Press:

During October, public health topics in the media included:

- Bed bugs
- Pop-Up Produce Stands
- Mosquito surveillance
- Street food vendors
- National Coming Out Day
- HIV testing
- Pool closure at Planet Hollywood

Six hundred and seventy-one news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in October. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at [202310-PI-Report.pdf \(southernnevadahealthdistrict.org\)](#).

Advertisements, Projects Completed and Social Media Summary:

In October, staff worked on the creative development, media planning and production of a multi-channel advertising campaign promoting fall vaccinations (flu, COVID-19 and RSV). Staff worked on the Office of Public Health Preparedness 2024 Emergency Preparedness calendar and completed updates to

twenty-three language versions of the Food Handler Safety Training Guide. Staff provided ongoing support for the Office of Chronic Disease Prevention and Health Promotion initiatives including smoking cessation, nutrition, and staff photography. Staff organized weekly Arm in Arm Radio interviews on 98.1 to promote health district programs and services. Staff performed ongoing updates and maintenance on the Health District websites including SNHD.org, SNHD.info/covid and GetHealthyClarkCounty.org.

On social media, staff focused on promoting the Pop-Up Produce Stand, Max Your Vax (mpox), VaxFacts, Board of Health recognitions, Affordable Connectivity Program, All-Hands Meeting closure, Fight the Bite, National Coming Out Day, free at-home COVID-19 tests, BOO-sty says boo to the flu, Latinx AIDS Awareness Day Health Fair, SIDS Awareness Month, Breast Cancer Awareness Month, National Lead Poisoning Prevention Week, Spirit Week, Fiesta 98.1 FM, Nevada Day closure, Career Talks and Halloween.

Community Outreach:

- October 24, 2023: Health Equity/Clark County employee health fair

Meetings and Events of Note:

- October 4, 2023: CDC Briefing on Fall & Winter Virus Season
- October 5, 2023: All Hands meeting
- October 10, 2023: Formula 1/Super Bowl Planning meeting
- October 12, 2023: Spores Bowl Exercise
- October 16, 2023: SNHD/DHHS COVID-19 Disparity Grant Quarterly Collaboration meeting
- October 19, 2023: November Public Health Association Advocacy and Policy Committee Monthly call
- October 19, 2023: CDC/SNHD COVID-19 Disparity Grant Monthly call
- October 24, 2023: Formula 1/Super Bowl Planning meeting
- October 30, 2023: Media training

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Contracts Administration

Period of Performance	Requests Received	Requests w/Expectations of Expedited Completion	% of Expedited Requests Received	Requests Processed
October 1-31, 2023	18	11	61%	19

Employee Health Program

The October reporting will be submitted in next month’s report.

Facilities

Monthly Work Orders	Oct 2022	Oct 2023		YTD FY23	YTD FY24	
Maintenance Responses	171	180	↑	626	796	↑
Electrical Work Orders	7	12	↑	33	35	↑
HVAC Work Orders	5	21	↑	32	110	↑
Plumbing Work Orders	5	15	↑	21	30	↑
Preventive Maintenance	18	30	↑	82	88	↑
Security Responses	2,028	2,311	↑	7,092	10,026	↑

Current Projects

Southern Nevada Public Health Lab Location

- Installed new security cameras

Finance

Total Monthly Work Orders by Department	Oct 2022	Oct 2023		YTD FY23	YTD FY24	
Purchase Orders Issued	458	486	↑	2019	1991	↓
Grants Pending – Pre-Award	4	3	↓	11	16	↑
Grants in Progress – Post-Award	9	10	↑	36	42	↑

* Grant applications created and submitted to agency

** Subgrants routed for signature and grant amendments submitted

No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – October 2023

Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
The NEHA-FDA Retail Flex Fund, Training Grant (rftrn_23)	P-NEHA	10/31/2023	\$7,474	End of project period	0.00	New application in process

Grants Awarded – October 2023

Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
State of Nevada, Bureau of Behavioral Health Wellness and Prevention, Fatal Drug Overdoses Report Project, Year 1 of 1 (sudors24)	P-CDC	10/2/2023	9/1/2023	8/31/2024	\$251,054	FY2024 renewal	1.40

Grants Awarded – October 2023							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
State of Nevada, Preventative Health and Health Services, Year 2 of 2 (phhsbg24)	P-CDC	10/5/2023	10/1/2023	9/30/2024	\$54,714	FY2024 renewal	0.25
State of Nevada, Nevada Home Visiting Program TANF, Year 2 of 2 (nfptf_24)	P-ACF	10/6/2023	7/1/2023	6/30/2024	\$813,000	FY2024 renewal	6.00
State of Nevada, Tuberculosis Program, Amendment #2 (tb_23)	P-CDC	10/9/2023	1/1/2023	12/31/2023	\$3,000	Addition of funds	0.00
State of Nevada, Epidemiology and Laboratory Capacity Office of Public Health Investigations and Epidemiology, Amendment #1(ecvhom23)	P-CDC	10/10/2023	10/25/2022	7/31/2024	\$225,998	Addition of funds and extension of end date	0.80
State of Nevada, Tobacco Control Program, Year 4 of 5, Amendment #1 (tob_23)	P-CDC	10/11/2023	4/29/2023	4/28/2024	\$172,000	Addition of funds	0.00
State of Nevada, Grants Management Unit, Federally Qualified Health Centers Incubator Project, Behavioral Health (hcincu24)	State NV	10/11/2023	7/1/2023	6/30/2024	\$150,000	New effort	1.80
State of Nevada, Substance Abuse M. tuberculosis Prevention Program, Year 2 of 2 (saptb_24)	P-SAMHSA	10/17/2023	10/1/2023	9/30/2024	\$40,440	FY2024 renewal	0.26
State of Nevada, Epidemiology and Laboratory Capacity Program (elcont24)	P-CDC	10/17/2023	8/1/2023	7/31/2024	\$511,902	New effort	2.94

Contracts Awarded – October 2023							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
Ryan White HIV/AIDS Part A Transitional Grant Area, Medical, Core and Support Services for HIV/AIDS Infected and Affected Clients (rwa_23)	ILA	9/26/2023	3/1/2023	2/29/2024	\$1,157,932	New Contract - Year 2 of 3	9.71
Ryan White HIV/AIDS Part A Transitional Grant Area, Linguistic Services (rwalin23)	ILA	9/13/2023	3/1/2023	2/29/2024	\$4,000	New Contract - Year 2 of 3	0.00
Ryan White HIV/AIDS Part A Transitional Grant Area, Clinical Quality Management (rwa2qm23)	ILA	10/5/2023	3/1/2023	2/29/2024	\$30,000	New Contract - Year 2 of 3	0.19

Health Cards

- Same-day appointments for food handler cards continue to be a success. Each weekday morning, appointments open for scheduling at 5 a.m., with additional afternoon appointments opened for scheduling later in the morning. A limited number of advance appointments were also re-introduced starting in late October. These open every weekday at noon for times in that day in the following week.
- For the month of October, we averaged 28 “passing and paying” online renewal clients per day, with a total of 883 clients renewing online.
- Edits have been made to the test content and training materials to reflect changes in the 2023 Food Regulations. Further edits to the test questions and answers are currently being made to clarify confusing phrases.
- The IT department is developing a version of the food handler card that can be saved within a client’s mobile wallet. This optional free offering is in addition to the plastic card and the online renewal certificate.

<u>CLIENTS SERVED</u>	October 2023	September 2023	August 2023	July 2023	June 2023	May 2023
FH Cards – New	5,640	5,382	6,794	5,615	5,118	4,705
FH Cards – Renewals	626	724	932	820	2,232	2,605
FH Cards – Online Renewals	883	758	974	1,168	1,185	1,398
Duplicates	433	366	393	301	328	312
CFSM (Manager) Cards	283	253	331	301	293	271
Re-Tests	1,193	1,143	1,474	1,244	1,232	1,165
Body Art Cards	118	115	129	121	102	117
TOTALS	9,176	8,741	11,027	9,570	10,490	10,573

Human Resources (HR)

Employment/Recruitment:

- 6 New job titles for October
- 798 active employees as of October 27, 2023
- 21 New Hires, including 0 rehires and 0 reinstatements
- 8 Terminations, including 0 retirements
- 8 Promotion, 0 Flex-reclasses
- 0 Transfers
- 0 Demotions
- 42 Annual Increases
- 36 Evaluations received and recorded in Financial Enterprise
- Total number of open positions: 33 FTEs
- 25 Interviews
- 18 Offers extended (2 offers declined)
- 16 Recruitments posted
- Turn Over Rates
 - Administration: 1.27%
 - Community Health: 0.85%
 - Disease Surveillance & Control: 1.59%
 - Environmental Health: 0.55%
 - Primary & Preventive Care: 0.00%
 - FQHC: 1.96%

Temporary Employees

- 27 Temporary Staff
 - 18 temporary staff from MedaSource supporting the LVCC Vaccination Clinics
 - 5 temporary staff from Maxim with 0 pending positions open
 - 2 temporary staff from Robert Half with 0 pending positions
 - 0 temporary employee from RPHontheGO with 2 pending positions

Employee/Labor Relations

- 2 Coaching & Counseling, 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 1 Final Written Warnings, 0 Termination, 2 Probationary Releases

- 5 Grievances
- 20 hours of Labor Meetings (with Union)
- 50 hours investigatory meetings
- 5 Investigation
- 10 Complaints & Concerns
- 60 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 3

Information Technology (IT)

	Oct 2022	Oct 2023		YTD FY23	YTD FY24	
Service Requests						
Service Requests Completed	1,090	1,072	↓	4,308	4,502	↑
Service Requests Opened	1,096	1,207	↑	4,321	5,037	↑
Information Services System Availability 24/7						
Total System	99.38	97.91	↓	99.46	98.15	↑
*Total Monthly Work Orders by Department						
Administration	313	301	↓	1363	1,094	↓
Community Health	230	108	↓	929	467	↓
Environmental Health	138	199	↑	579	835	↑
**Primary & Preventive Care		257			1,054	
**Disease Surveillance & Control		200			575	
**FQHC		148			713	
Other		19			62	
First Call Resolution & Lock-Out Calls						
Total number of calls received	1,096	1,207	↑	4,321	5,037	↑

*The section has been updated to reflect the more current Department Organizational Structure.

**No historical info from previous years to report, YTD beginning Feb 2023

Workforce Team – Public Health Infrastructure Grant (PHIG)

- Workforce engagements
 - Human Resources – continuous collaboration
- Targeted Evaluation Plan (TEP)
 - Worked on TEP led by Program Evaluation Coordinator
 - Provided guidance on final product due to CDC by November 15, 2023
 - TEP focus – increase employee survey responses from neutral to engaged 3-5% annually
- Annual All-Hands Retreat
 - Walk-thru of Venue scheduled for October 4, 2023
 - All-Hands Retreat – October 5, 2023 from 0800 – 1200 with services reopening at 1:30 p.m.
 - Final Attendance Number – 718
 - Theme: Revitalize, Reenergize, Reinvigorate!
- Performance Management

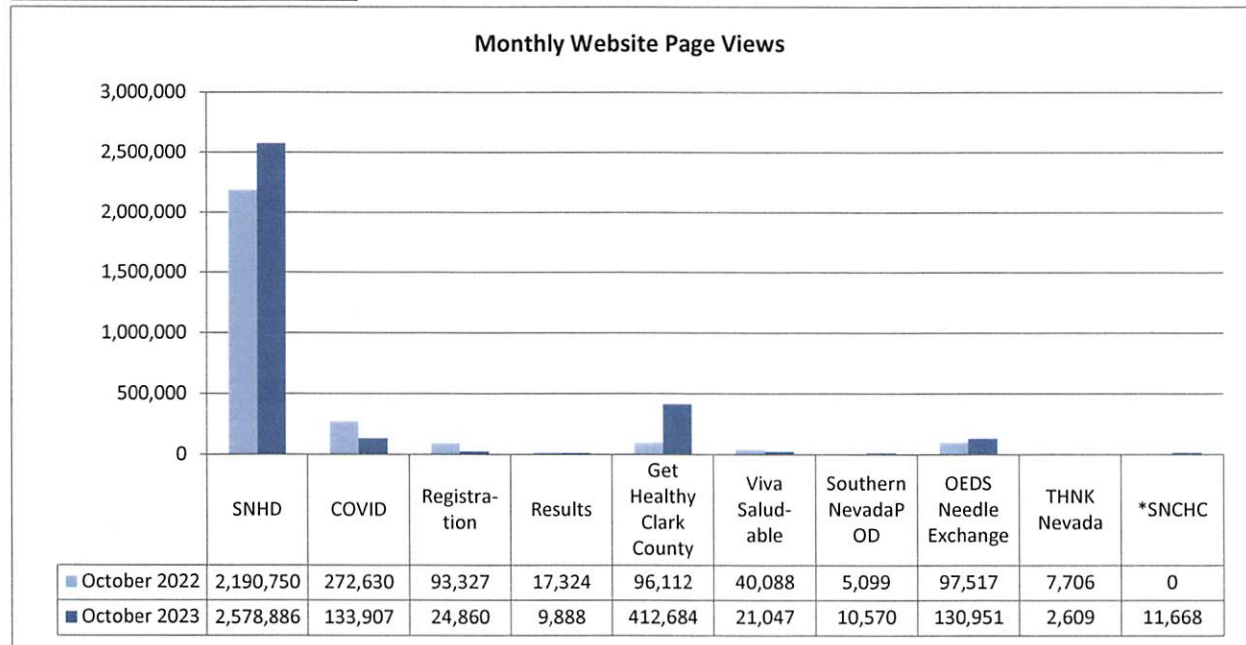
- SNHD 3-year Strategic Plan
 - Supported the vendor for leader training
 - Facilitated the Working Group to define and propose SNHD values
 - Proposal is based on the CARES acronym
- Began training on Dashboarding software to allow the District Health Officer (DHO) to monitor execution against the strategic plan goals, accreditation, and eventually QI projects and efforts
 - The system will allow better tracking of goals internally and provides a simple platform to share real time graphical updates with partners and the public as practical
 - Live and asynchronous training for approx. 50 staff members is scheduled for December 2023
- Quality Improvement (QI)
 - Launched Q1 Maturity survey to set a baseline of QI adoption level and determine best steps to drive more QI projects and sustain continuous improvement
 - University of Nevada, Reno instructional design of A3 System Training is underway for launch in January 2024
 - Monitoring progress of course design and financing through PHIG
 - Designed, launched and reported upon the All Hands Retreat
 - Over 32% of staff responded to the survey
 - QI Council continued its work to develop a QI mindset across the agency
 - Invested 13 hours in webinars and journal review to broaden perspective and consider best practices from public health and healthcare to assimilate into SNHD
- Public Health Accreditation Board (PHAB) Reccreditation
 - On target for final submission of materials in March of 2027
 - Partnering with Northern NV Public Health (NNPH) agency to commission a survey of community partners to demonstrate a new required measure: “Engage with partners in the health care system to assess and improve health service availability”
 - In discussion with University of Nevada, Reno for work on a secondary data analysis to satisfy the standard
 - Will benefit SNHD, NNPH, and NV DPBH working with PHAB for accreditation and reaccreditation

Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:	Oct 2022	Oct 2023		YTD FY23	YTD FY24
Media – Digital/Print Articles	44	30	↓	512	183
Media - Broadcast stories	87	77	↓	870	471
Collateral - Advertising/Marketing Products	32	45	↑	198	93
Community Outreach - Total Volunteers ¹	7	10	↑		
Community Outreach - Volunteer Hours	452	620	↑	1,993	2,654

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



*SNCHC website views not captured in 2022.

Social Media Services		Oct 2022	Oct 2023		YTD FY23	YTD FY24
*Facebook SNHD	Likes/Followers	13,118	13,323	↑	N/A	N/A
*Facebook GHCC	Likes/Followers	6,117	6,146	↑	N/A	N/A
*Facebook SHC	Likes/Followers	1,684	1,711	↑	N/A	N/A
*Facebook THINK/UseCondomSense	Likes/Followers	5,475	5,377	↓	N/A	N/A
*Facebook SNHD THINK Project	Likes/Followers	46	45	↓	N/A	N/A
*Facebook Food Safety	Likes/Followers	121	98	↓	N/A	N/A
*Instagram SNHD	Followers	4,013	4,349	↑	N/A	N/A
*Instagram Food Safety	Followers	525	527	↑	N/A	N/A
*Twitter EZ2Stop	Followers	435	433	↓	N/A	N/A
*Twitter SNHDflu	Followers	1,912	1,851	↓	N/A	N/A
*Twitter Food Safety	Followers	97	99	↑	N/A	N/A
*Twitter GetHealthyCC	Followers	0	113	↑	N/A	N/A
*Twitter SNHDinfo	Followers	10,488	10,385	↓	N/A	N/A
*Twitter TuSNHD	Followers	343	344	↑	N/A	N/A
*Twitter THINK/ Use Condom Sense	Followers	710	690	↓	N/A	N/A
*Twitter SoNVTraumaSyst	Followers	134	128	↓	N/A	N/A
**Threads SNHD	Followers	0	536	↑	N/A	N/A

Social Media Services		Oct 2022	Oct 2023		YTD FY23	YTD FY24
YouTube SNHD	Views	69,550	206,648	↑	253,820	790,845
YouTube THNK/UseCondomSense	Views	265	278	↑	1,293	1,012
<p>*Facebook, Instagram and Twitter numbers are not cumulative.</p> <p>*Due to a recent change to Twitter, GetHealthyCC deleted their account in June. They've created an Instagram account to supplement.</p> <p>**Meta (Facebook) has created a platform Threads to compete with Twitter on July 5, 2023. SNHD has joined this platform and will start tracking our follower count.</p>						

Appendix B – Finance – Payroll Earnings Summary – September 30, 2023 to October 13, 2023

PAYROLL EARNINGS SUMMARY
September 30, 2023 to October 13, 2023

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2024	Actual to Budget	Incurring Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 309,203.95	\$ 7,170,206.94	\$ 2,583,087.56	\$ 8,657,996.00	30%	
ENVIRONMENTAL HEALTH	\$ 578,404.66	\$ 12,125,982.14	\$ 4,558,555.53	\$ 15,850,582.00	29%	
COMMUNITY HEALTH	\$ 353,015.57	\$ 7,381,133.53	\$ 2,819,176.95	\$ 9,914,422.00	28%	
DISEASE SURVEILLANCE & CONTROL	\$ 380,442.82	\$ 8,350,757.05	\$ 3,094,788.17	\$ 12,244,275.00	25%	
FQHC	\$ 293,669.11	\$ 5,393,484.09	\$ 2,397,290.83	\$ 9,488,158.00	25%	
ADMINISTRATION W/O ICS-COVID	\$ 439,629.91	\$ 10,208,142.48	\$ 4,704,195.71	\$ 12,236,771.00	38%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,354,366.02	\$ 50,629,706.23	\$ 20,157,094.75	\$ 68,392,204.00	29%	31%
FTE	795					
Regular Pay	\$ 2,107,031.39	\$ 40,767,011.74	\$ 16,027,487.11			
Training	\$ 3,996.45	\$ 247,914.36	\$ 91,274.42			
Final Payouts	\$ 2,112.80	\$ 785,746.13	\$ 172,423.56			
OT Pay	\$ 30,295.31	\$ 483,663.67	\$ 186,393.57			
Leave Pay	\$ 189,935.49	\$ 6,607,570.77	\$ 2,318,192.80			
Other Earnings	\$ 20,994.58	\$ 1,737,799.56	\$ 1,361,323.29			
TOTAL	\$ 2,354,366.02	\$ 50,629,706.23	\$ 20,157,094.75			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
September 30, 2023 to October 13, 2023

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR GONZALEZ, MARIA M		4.00	127.04			
BEACH, DYLAN		4.00	117.77			
BROWN, DOMINIQUE		4.00	117.77			
DEW, DARNITA		17.50	515.22			
GARCIA, MARTHA		4.00	117.77			
INES, HEINRICH		10.00	294.41			
MASTERS, CHRISTOPHER		20.75	625.06			
URENA, MAITE		8.50	250.25			
ARRIAGA, JOCELYN		2.00	72.22			
BRATCHER, KEVIN J		3.00	185.11			
GALAVIZ, MONICA		0.75	46.28			
GONZALES, FABIANA	PH1FN_23	1.00	36.11			
UBANDO, MARJORIE K		10.00	478.00			
WRIGHT, MICHAEL		8.00	402.42			
NOCHES, KIMBERLY		1.00	43.22			
Total Administration		98.50	3428.65		0.00	0.00

COMMUNITY HEALTH SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
MUNFORD, ELIZABETH		2.50	122.72	THOMAS, PAMELA S	0.38	11.07
GIL, ERIC	HPP_24	5.00	194.81			
IMPERIAL, IAN	CRI_24	5.00	216.11			
Total Community Health Services		12.50	533.64		0.38	11.07

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
SERVANDO, MARIA CRISTINA	FP_23	3.50	239.20			
ANDERSON, RENITA	HCNAP_23	0.50	20.00			
DEL ROSARIO, EDNA		0.50	21.61			
SEDANO, ALBERT	FP_23	7.00	302.55			
Total FQHC-Community Health Clinic		11.50	583.36		0.00	0.00

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BERNABE, XANDEE S		8.00	568.51	CARPENTER, LESLIE M	0.38	15.84
CARCAMO, MONICA A	IMMSPF24	6.75	276.81	HODGE, VICTORIA	0.38	11.95
CONTRERAS ARAIZA, ALONDRA	IMMSPF24	7.50	512.57	D'COSTA, TERESA K	1.13	49.99
HAMILTON, ISABEL		1.25	67.88	VILLANUEVA, MICHELLE	1.50	66.66
JOHNSON, JESSICA L		6.75	449.95			
MCTIER, CHIKA	IMMSPF24	8.00	520.06			
O'TOOLE, DENISE	IMMEQ_22	6.5	240.55			
O'TOOLE, DENISE	IMMSPF24	7	259.04			
ROBLES, CYNTHIA I	IMMEQ_22	5.50	243.64			
YOUNG, MAITA WEBB	IMMSPF24	8.00	506.84			
RODRIGUEZ, SANDY	IMMEQ_22	7.50	250.49			
AGBAYANI, ANGELINE	IMMEQ_22	6.75	396.13			
ARQUETTE, JOCELYN M	IMMEQ_22	21.75	1,606.81			
BATACLAN, MARIA	IMMEQ_22	24.00	783.00			
BINGHAM, JULIE	IMMEQ_22	10.50	665.23			
HENRIQUEZ, SERGIO	IMMEQ_22	32.50	1,032.23			
JEFFERSON, MARKIA	IMMEQ_22	11.00	463.10			
LUONG, STEPHEN	IMMEQ_22	6.50	411.81			
MACIEL PEREZ, MARISOL	IMMEQ_22	24.50	1,142.51			
NAGAI, SAGE	IMMEQ_22	15.25	940.96			
POLINTAN, MICHAEL S	IMMEQ_22	28.00	1,240.36			
SPARLIN, AUTUM	IMMEQ_22	6.75	449.95			
WALKER, AMBER	IMMCD_22	3.00	108.34			
WONG, MICHELLE	IMMEQ_22	6.75	396.13			
YUEN, TEARRA	IMMEQ_22	5.00	185.03			
ZAVALA, ISAAC	IMMEQ_22	8.25	472.15			
ENZENAUER, LIZETTE	IMMEQ_22	13.25	684.18			
Total Primary & Preventative Care		296.50	14874.26		3.38	144.44

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
EWING, TABITHA L	HIVPRV23	2.50	146.71			
O'CONNOR, KELLI J	HIVPRV23	2.50	146.71			
Total Disease Surveillance & Control		5.00	293.42		0.00	0.00

Combined Total		637.00	30295.31		73.50	2364.88
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ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AHMED, MARYAM		2.75	115.78	BLACKARD, BRITTANIE	4.88	159.54
BIDINGER, JOY		0.50	20.50	CALZADO, NEIL	9.75	280.94
BROWN, TEVIN		8.75	378.19	CHARFAUROS, ADAIR	2.63	73.68
BUCHER, BRADON		2.00	88.60	DIAZ-ONTIVEROS, LUZ	6.38	198.19
COHEN, VALERIE NICOLE S		5.00	333.30	NAJERA, LUISA	14.25	399.95
CUMMINS, VERONICA J		3.00	154.91	NORTHAM, KORIE	5.25	239.20
DARANG, CHASE		5.00	221.49	RAMAKRISHNAN, VEENA	3.75	139.29
DIAZ-ONTIVEROS, LUZ		3.50	163.22	SABANDITH, VETAHYA	4.50	129.67
JONES, MALLORY		3.25	140.47	VALADEZ, ALEXIS	5.63	174.87
JUFAR, LYDIA		6.00	252.60	WARD, JESSICA Y	3.75	119.50
LETT, KENDRA A		20.50	1,203.05	WILLS, JERRY A	9.00	294.53
LIZON, ANDREW		4.00	172.89			
MICHEL, GUILLERMO		4.00	172.89			
MORENO, KRISTINA N		12.75	692.38			
NAJERA, LUISA		5.25	221.03			
ORTIZ RIVERA, VANESSA		9.00	528.17			
PARANGAN, CHRISTOPHER D		0.75	39.72			
PIAR, DIANE M		3.00	180.65			
RAKITA, DANIEL		6.00	259.33			
REYES, ABEGAIL		7.25	346.55			
RICH, VICTORIA		8.00	445.71			
ROSS, ALYSSA		1.00	42.10			
SABOUR, ISABELLA		22.00	926.20			
SHEFFER, THANH V		20.00	1,204.34			
SRIPRAMONG, JACQUELINE		20.50	863.05			
TAYLOR JR, GEORGE E		4.00	253.42			
THEIN, KELSEY		2.50	108.06			
VALADEZ, ALEXIS		2.00	93.27			
WADE, CYNTHIA		5.50	231.55			
WELLS, JORDAN		7.00	302.55			
GONZALEZ, KIMBERLY		2.50	102.52			
GUZMAN, MICHELLE D		0.50	34.17			
SAKAMURA LOW, MIKI K		3.00	190.06			
HOLLAND, MYLES		1.25	52.63			
COTTAM, CAROL S	PH1EH_23	1.00	46.63			
Total Environmental Health		213.00	10581.98		69.75	2209.36