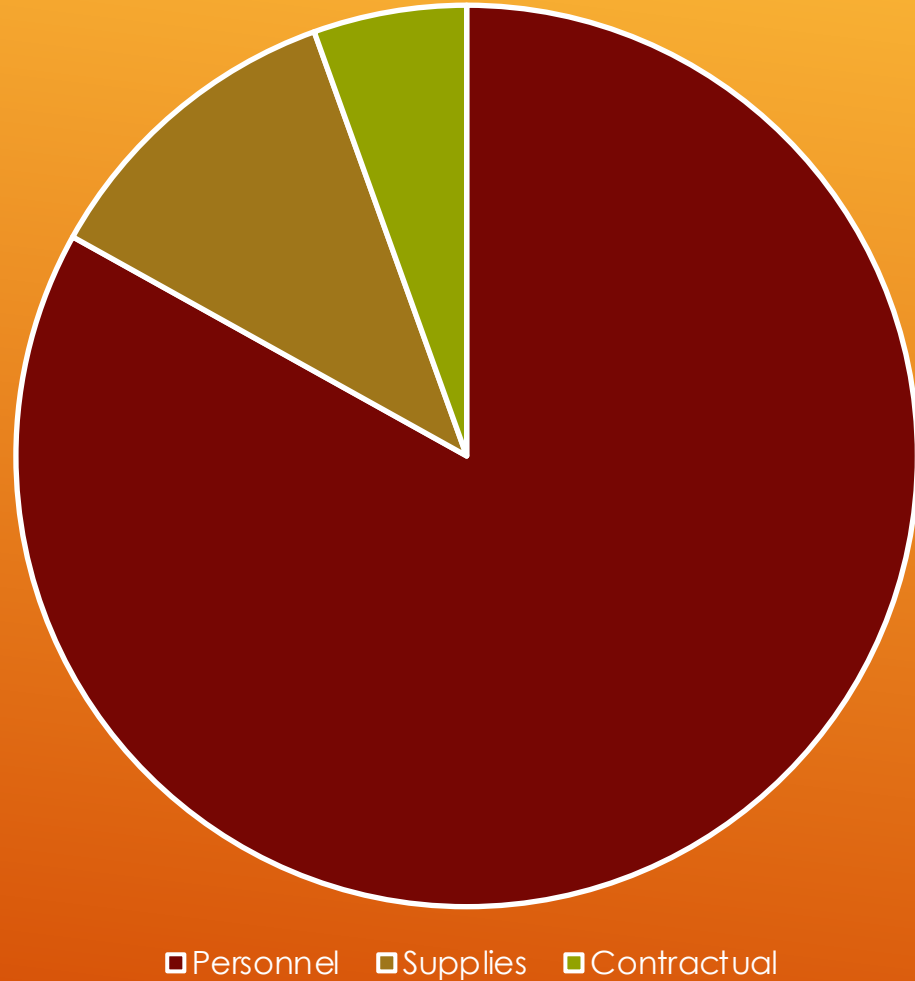


SOUTHERN NEVADA COMMUNITY HEALTH CENTER

Budget

Federal Funding



FEDERAL FUNDING

For Year One by Categories

HRSA New Access Point Funding

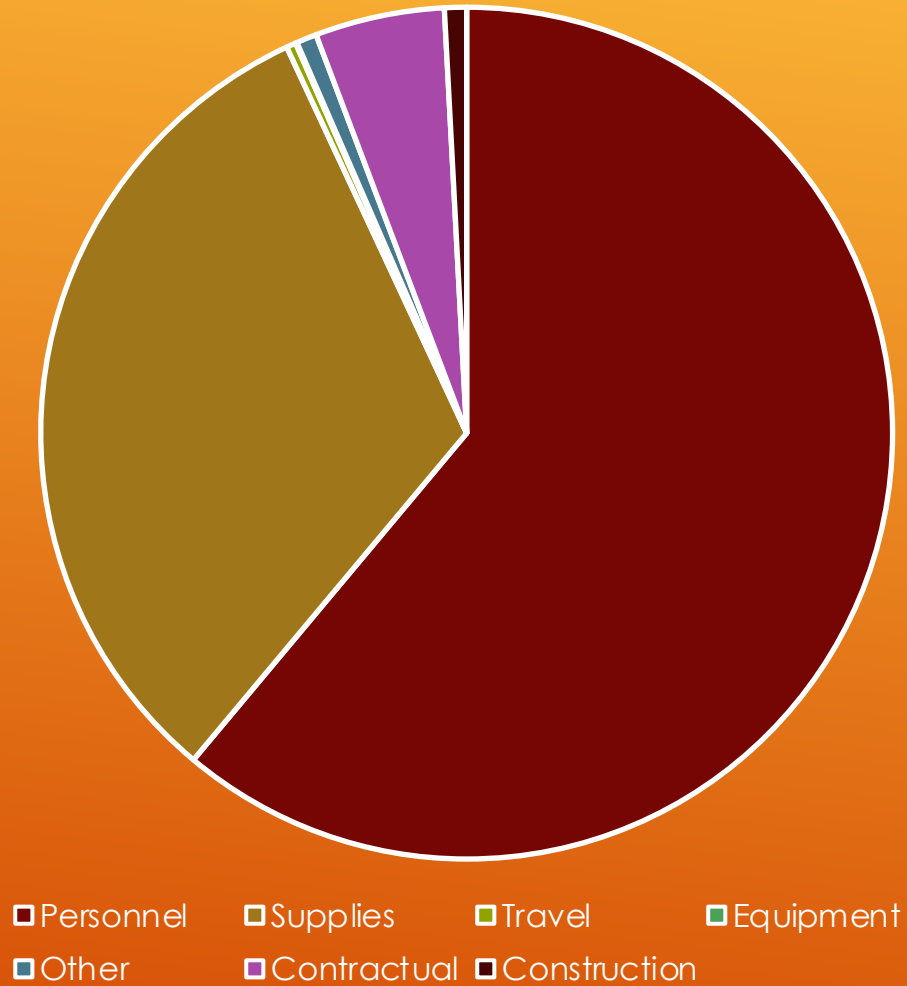
Personnel \$540,011

Supplies \$74,293

Contractual \$35,696

Total \$650,000

Non-Federal Funding



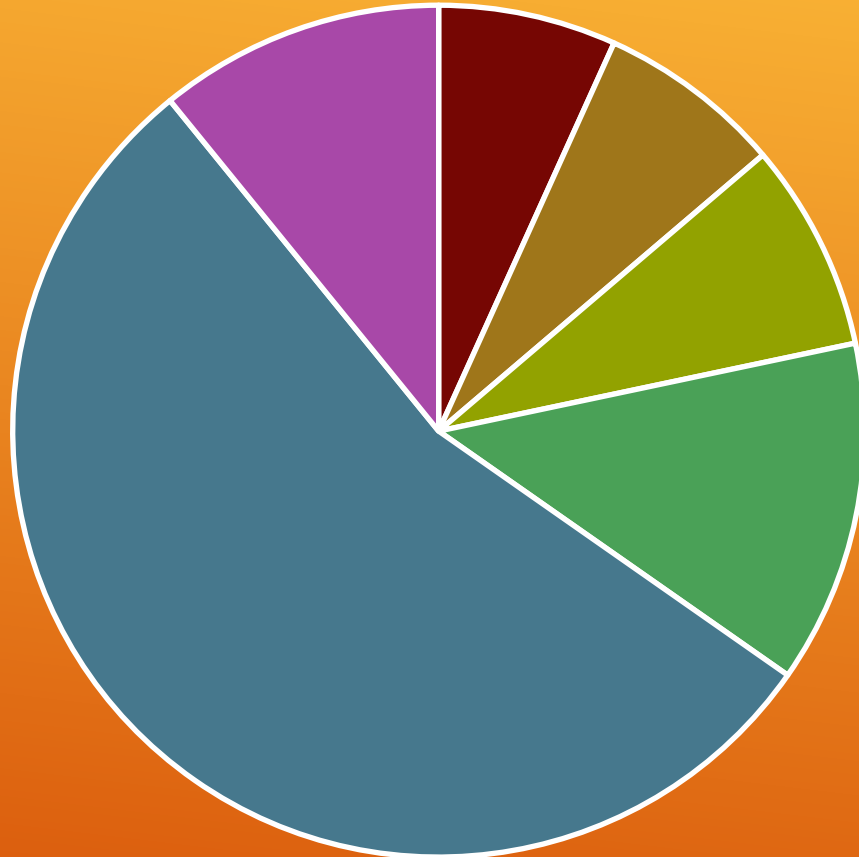
NON-FEDERAL FUNDING

For Year One by Categories

Other Funding Sources

Personnel	\$5,479,955
Supplies	\$2,868,446
Travel	\$ 32,502
Equipment	\$ 5,000
Other	\$ 69,291
Contractual	\$ 440,983
Construction	\$ 75,000
Total	\$8,971,177

Revenue



■ Federal Grant ■ Other Federal Funds ■ State Funds
■ Local Funds ■ Other Support Funds ■ Program Income

REVENUE

For Year One by funding type

Revenue

Federal Grant	\$650,000
Other Federal Funds	\$675,000
State Funds	\$761,640
Local Funds	\$1,253,000
Other Support Funds	\$5,236,577
Program Income	\$1,044,960
Total	\$9,621,177