

Environmental Health Fee Schedule Changes Business Impact Statement

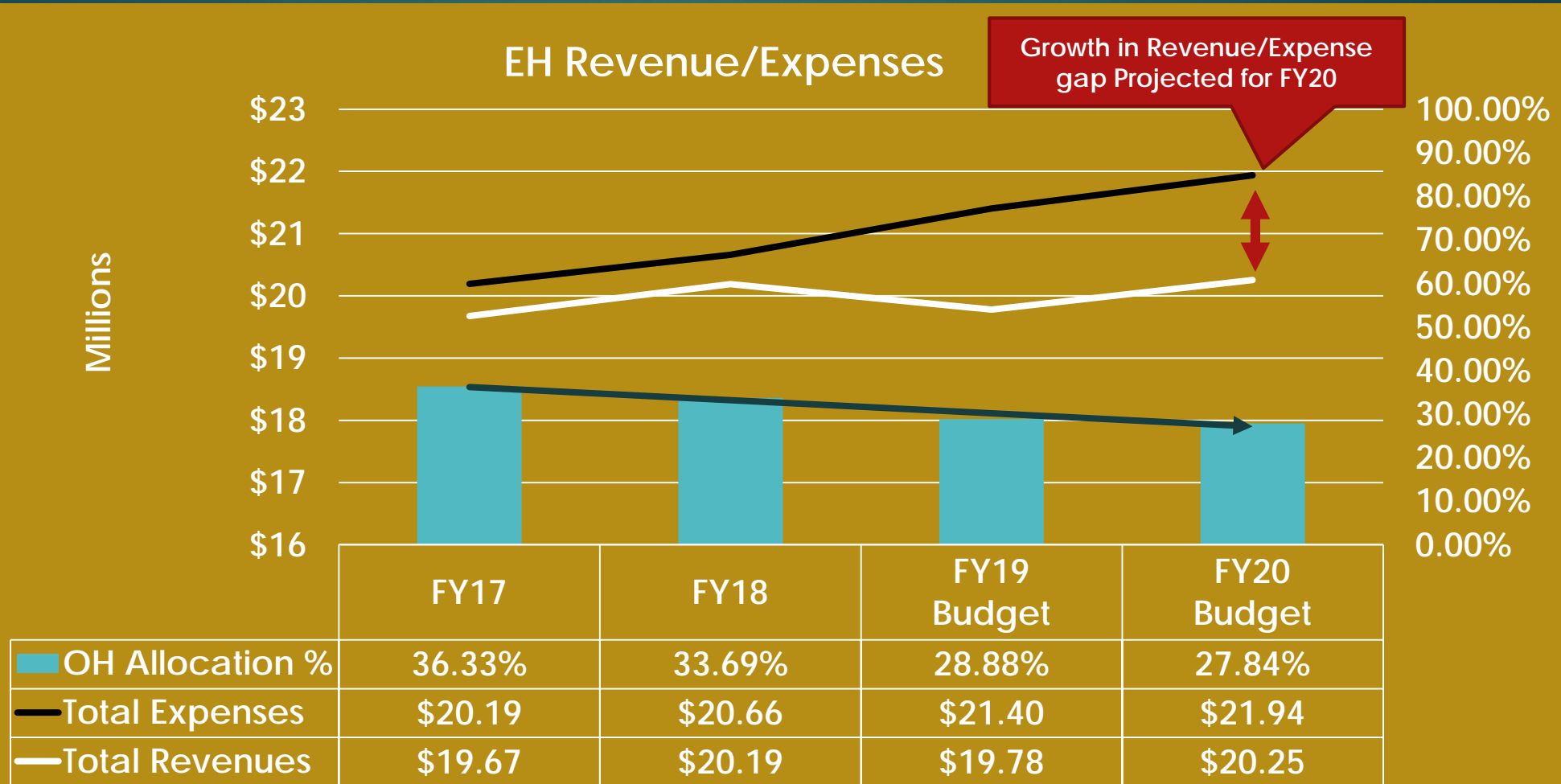
BOARD OF HEALTH PRESENTATION

SEPTEMBER 26, 2019

Current Situation:

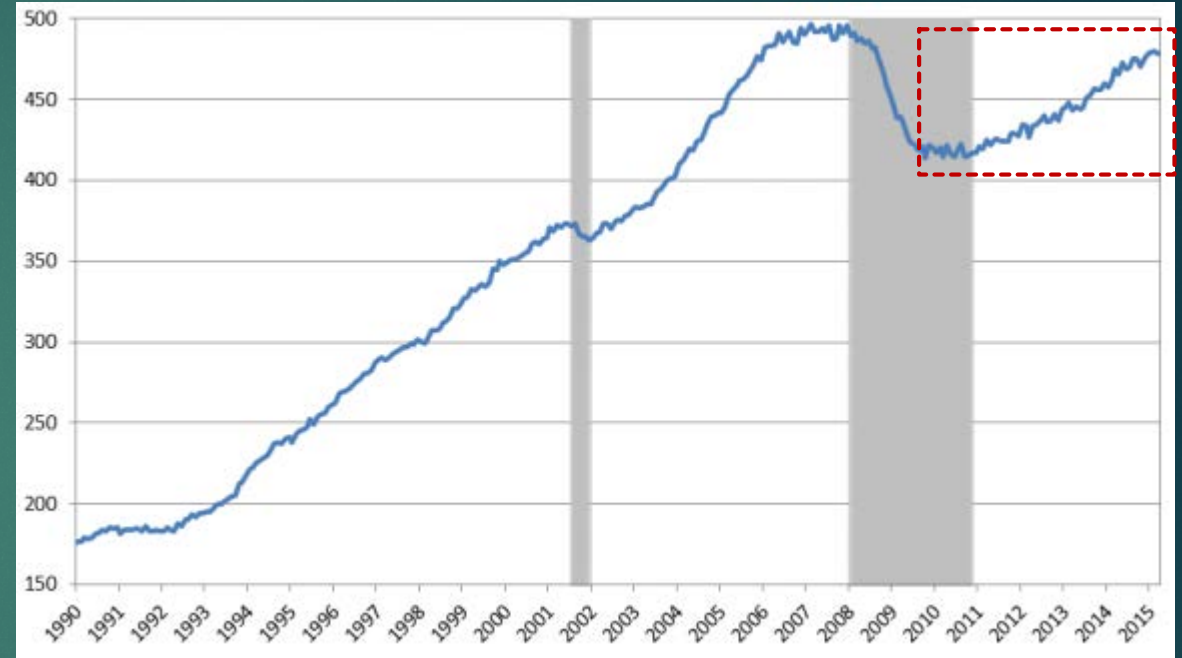
- ▶ Environmental Health has not had a fee increase in 10 years.
- ▶ Environmental Health is not currently financially self-sufficient.
- ▶ Program expenses exceed program revenues and the community continues to grow.
- ▶ Workload and community demands exceed current staffing levels.
- ▶ Services and staffing have been adversely impacted.
- ▶ Additional resources are needed to meet mandated requirements, customer demands, and to keep programs and services sustainable.
- ▶ The Board of Health has directed staff to charge fees that pay for the services provided.

EH Revenue/Expenses



Growth in Southern Nevada Business Activity

- ▶ Clark County population has grown 13% since 2010.
- ▶ Clark County Business Activity Index increased 14.3% between 2010 and 2015



Source: The Center for Business and Economic Research, UNLV

Cost of Living – Bureau of Labor Statistics

(6/20/19)

Internet Explorer

://data.bls.gov/cgi-bin/cpicalc.pl?cost1=1&year1=200907&y

CPI Inflation Calculator

Home - Health District Intra...

CPI Inflation Calculator

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in

has the same buying power as

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Mobile Browser? [View full screen.](#)

Proposed Changes to the Fee Schedule:

- ▶ Decrease the Pool Operator/Technician fee to \$20 for new cards and \$15 for renewals and rename the category, "Qualified Operator" to comply the 2018 Aquatic Facility Regulations
- ▶ Increase the hourly rate to \$143 (Impacts research projects and waiver reviews)
- ▶ New fee of \$400 for B Downgrades with 14-17 demerits
- ▶ New fee of \$600 for B Downgrades with 18-20 demerits
- ▶ Increase C Downgrade fees to \$1,200
- ▶ Increase the Food Establishment Closure fee to \$1,400
- ▶ New fee of \$715 for Contingency Plan Reviews by Food Operations
- ▶ New fee of \$715 for initial Consolidated Grade Card approvals

Proposed Changes to the Fee Schedule Continued:

- ▶ New hourly fee of \$143 for Solid Waste Annual Report Reviews
- ▶ New fee of \$20 per person for Low-Risk Food Handler Training
- ▶ New fee of \$389 for Secondary Permits (Plan Review fee for food establishments operating in another permitted food facility)
- ▶ New annual permit fee of \$239 for Juvenile and Penal Institutions
- ▶ New fee of 200% of the permit fee for expedited inspection requests (subject to staff availability)
- ▶ New fee of \$143 per hour for cost recovery on Disease Investigations
- ▶ Administrative cleanup which includes removing unused categories and assigning existing fees to correct categories

Suggested Fees For Food Establishment Downgrades and Closures

Grade	Issued in FY18	Current Fee	Suggested Fee
B Grade (11-13 Demerits & Repeat Violations)	354	0	0
B Grade (14-17 Demerits)	537	0	400
B Grade (18-20 Demerits)	732	0	600
C Grade	348	477	1,200
Closure	146	716	1,400
Total	2,117	\$270,532	\$1,276,000

Conclusion:

- ▶ Approval of the proposed Fee Schedule changes is not likely to impose a direct and significant economic burden upon a large number of businesses or directly restrict the formation, operation, or expansion of a large number of businesses.
- ▶ Downgrade and closure inspections makeup approximately 8-10% of all Food Operational inspections; may not be a sustainable funding source.
- ▶ Most other fees are for optional services performed at the request of the operator.