

MEMORANDUM



Date: July 24, 2025

To: Southern Nevada District Board of Health

From: Kim Saner, J.D., M.A., SPHR, *Deputy District Health Officer-Administration*  on behalf of Kim Saner
Cassius Lockett, PhD, *District Health Officer* 

Subject: **Administration Division Monthly Report – June 2025**

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Executive Summary

The Office of Communications issued three News Releases and ran multiple public health campaigns, including Your Shot for a Healthier Tomorrow, Beat the Heat, Fight the Bite, Behavioral Health and Back-to-School Vaccination Clinics. Facilities staff upgraded all the access badge readers at the Decatur Location. Health Cards served 11,939 total clients, including 2,867 clients renewing online. As of June 20, 2025, the Health District had 817 active employees. Human Resources posted five employment opportunities, held eight interviews, extended three job offers and onboarded one new employee. There were three terminations, one retirement, no promotions, no transfers and no demotions. 8 Interviews

Office of Communications

News Releases Disseminated:

- Reminder – Health District highlights Men’s Health Month
- Take charge of your health – Get tested for HIV this National HIV Testing Day
- Health District urges early immunizations ahead of the new school year

Press:

- Salmonella cases
- Extreme heat
- Childhood vaccines
- Street food vendors
- Men’s Health Month

Five hundred thirty-nine news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in June. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at <https://media.southernnevadahealthdistrict.org/download/oc/202506-PI-Report.pdf>.

Advertisements, Projects Completed and Social Media Summary:

In June, the Office of Communications ran multiple public health campaigns, including Your Shot for a Healthier Tomorrow, Beat the Heat, Fight the Bite, Behavioral Health and Back-to-School Vaccination Clinics. Staff also provided product support for the Office of Chronic Disease Prevention and Health Promotion, Environmental Health, and Administration. Throughout the month, staff responded to 197 public information email inquiries and completed 59 internal project requests. These include support for graphic design, website content, photography, advertising, marketing, outreach materials and translation services. Staff updated the Health District websites, including SNHD.info, SNHD.info/covid and GetHealthyClarkCounty.org.

On social media, staff focused on promoting Fight the Bite, SNHD.Info/SUID, 2025 Southern Nevada Substance Misuse and Overdose Prevention Summit, Pride Month, Juneteenth, Water Watcher, 4 Steps to Food Safety, Beat the Heat, Back-to-School Immunizations, CredibleMind and Board of Health recognitions.

Community Outreach and Other:

- Three Square Food Bank/Supplemental Nutrition Assistance Program, Low Income Energy Assistance Program and Temporary Assistance for Needy Families program clients processed: 12
- Department of Welfare & Supportive Services Medicaid/Supplemental Nutrition Assistance Program applications: 220

Legislative Affairs Update:

- Monitored final bill activity and outcomes as the Nevada legislative session concluded
- Reviewed enacted legislation for operational and policy impacts on the Health District
- Began preparing legislative update presentations for the Board of Health and other stakeholder groups
- Provided end-of-session summaries to internal teams to support planning and implementation

Meetings and Events of Note:

- June 05: Table Top Debrief Measles
- June 05: Public Health Reaccreditation meeting
- June 10: Media Relations Today: How to Build Trust in Public Health Guidance
- June 10: Southern Nevada Strong (SNS) Community Engagement Task Force meeting
- June 10: Building capacity through accreditation
- June 11: Back to School meeting
- June 13: Big City Health Coalition PIO/Communications Meeting
- June 17: Accreditation meeting
- June 18: Legislative Update Presentation at Southern Nevada HIV Prevention Planning Group
- June 19: Nevada Public Health Association Advocacy and Policy Committee Meeting
- June 24: 988 Suicide and Crisis Lifeline Meeting
- June 26: Big City Health Coalition Policy Group Meeting
- Meetings related to State Public Health Fund

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Facilities

Monthly Work Orders	June 2024	June 2025		YTD FY24	YTD FY25	
Maintenance Responses	161	471	↑	2,288	5,507	↑
Electrical Work Orders	5	90	↑	94	562	↑
HVAC Work Orders	21	49	↑	134	622	↑
Plumbing Work Orders	9	17	↑	74	228	↑
Preventive Maintenance	10	104	↑	233	848	↑
Security Responses	2,322	2,215	↓	29,788	30,059	↑

Current Projects

Decatur Location

- Upgraded access control badge readers
- Remodeled office space for Chief Communications Officer
- Remodeled storage space for Office of Communications
- Expanded access controls to Health Cards front doors for employees

SNPHL Location

- Completed Phoenix Controls installation
- Completed installation of autoclave

Fremont Location

- Assisted with replacement of two exam tables

Finance

Total Monthly Work Orders	June 2024	June 2025		YTD FY24	YTD FY25	
Purchase Orders Issued	406	343	↓	5,743	6,498	↑
Grants Pending – Pre-Award	2	3	↑	52	51	↓
Grants in Progress – Post-Award	9	5	↓	141	103	↓

* Grant applications and NCCs created and submitted to agency

** Subgrants routed for signature and grant amendments submitted

No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – June 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada, Immunization Office of Child, Family and Community Wellness, Bridge funding (bridge24)	P-CDC	6/30/2025	\$1,007,722	End of project period	1.59	Project not expected to renew
Comagine, Advancing Health Equity to Address Diabetes (codpp_24)	P-CDC	6/29/2025	\$101,923	End of project period	0.30	The renewal for FY2026 is in progress
Clark County, Public Health Nurse Liaison Services for Child Protective Services, Year 3 of 6 (cps_25)	O-ILA-CC DFS	6/30/2025	\$81,078	End of project period	1.00	The renewal for FY2026 is in progress, will be year 4 of 6
State of Nevada, Public Health Preparedness Program - Cities Readiness Initiative (cri_25)	P-CDC	6/30/2025	\$751,181	End of project period	4.15	The renewal for FY2026 is in progress
State of Nevada, Public Health Preparedness Program - Cities Readiness Initiative, Carryover (crico_25)	P-CDC	6/30/2025	\$32,627	End of project period	0.00	The carryover is for 12 months
State of Nevada, Family Planning (fpnv_25)	State NV	6/30/2025	\$400,500	End of project period	2.70	The renewal for FY2026 is in progress

Grants Expired – June 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada, Fund for Healthy Nevada, Behavioral Health (hcincu25)	State NV	6/30/2025	\$150,000	End of project period	1.00	The renewal for FY2026 is in progress
State of Nevada, Chronic Disease Prevention, National Cardiovascular Health Program (hds04_24)	State NV	6/29/2025	\$98,397	End of project period	0.50	The renewal for FY2026 is in progress, will be year 3 of 5
State of Nevada, Public Health Preparedness Program - Hospital Preparedness Program, Carryover (hp2co_25)	P-CDC	6/30/2025	\$32,892	End of project period	0.00	The carryover is for 12 months
State of Nevada, Public Health Preparedness Program - Hospital Preparedness Program (hpp_25)	P-CDC	6/30/2025	\$1,349,420	End of project period	5.90	The renewal for FY2026 is in progress
State of Nevada, Public Health Preparedness Program - Hospital Preparedness Program, Carryover (hppco_25)	P-CDC	6/30/2025	\$158,939	End of project period	0.00	The carryover is for 12 months
State of Nevada, Immunization Program, Year 2 of 6 (imm_25)	P-CDC	6/30/2025	\$713,621	End of project period	5.37	The renewal for FY2026 is in progress, will be year 3 of 6
State of Nevada, Immunization Supplemental Program (immhee25)	P-CDC	6/30/2025	\$203,031	End of project period	2.50	Project not expected to renew

Grants Expired – June 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada, Office of Child, Family and Community Wellness, Immunization Supplement (immslv25)	P-CDC	6/30/2025	\$140,059	End of project period	1.40	Project not expected to renew
State of Nevada, Nevada Home Visiting Program TANF, Year 1 of 2 (nfptf_25)	P-ACF	6/30/2025	\$813,239	End of project period	6.00	The renewal for FY2026 is in progress, will be year 2 of 2
Clark County, Community Resources Management, Thrive by Zero to Three Prevention Services (oagth_25)	O-ILA-CC SS	6/30/2025	\$77,076	End of project period	1.00	Application submitted for FY2026 funding, waiting for decision
State of Nevada, ARPA State and Fiscal Recovery Fund, Nevada Healthy Eating Active Living 5-2-1-0 Program, Amendment #2 (obpre_24)	P-U.S. Treasury	6/30/2025	\$134,030	End of project period	0.50	Project not expected to renew; state is looking for alternate funding source
State of Nevada, Public Health Emergency Preparedness Program, Year 1 of 5 (phep_25)	P-CDC	6/30/2025	\$1,782,379	End of project period	9.10	The renewal for FY2026 is in progress, will be year 2 of 5
State of Nevada, Public Health Emergency Preparedness Program, Carryover (phpco_25)	P-CDC	6/30/2025	\$270,262	End of project period		The carryover is for 12 months
State of Nevada, Safe Drinking Water (sdw_25)	O-ILA-P-EPA	6/30/2025	\$150,000	End of project period	0.95	The renewal for FY2026 is in progress

Grants Expired – June 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada, Tobacco Control Program, Year 5 of 5 (tob_24)	P-CDC	6/30/2025	\$489,265	End of project period	0.95	The renewal for FY2026 is in progress, will begin a new grant cycle
Nevada Clinical Services, Tobacco Control (tobnacs25)	O-Nevada Clinical Services	6/30/2025	\$465,300	End of project period	0.67	The renewal for FY2026 has been awarded beginning year 1 of 2
State of Nevada, Department of Conservation and Natural Resources, Division of Environmental Protection, Underground Storage Tank, Year 4 of 4 (ust_25)	O-ILA-P-EPA	6/30/2025	\$212,500	End of project period	1.68	The renewal for FY2026 is in progress
State of Nevada, Fund for Healthy Nevada (vapfhn25)	State NV	6/30/2025	\$333,333	End of project period	0.30	The renewal for FY2026 is in progress

Grants Awarded – June 2025							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
H80CS33641-06-08, Health Center Service Area, Amendment 8 (hcsac_25)	F-HRSA	6/23/2025	2/1/2025	1/31/2026	\$85,260	Released additional month of funding	0.00
Nevada Clinical Services, Tobacco Control (tobnacs26)	O-Nevada Clinical Services	6/26/2025	7/1/2025	6/30/2026	\$377,946	FY2026 renewal	0.80

Health Cards

1. Appointments continue to be required for food handler card testing and open as follows:
 - a. Advance appointments for our Decatur, Fremont, and Henderson offices open each weekday morning at 6 a.m. for that day in the following week.
 - b. Additional same-day appointments at our Decatur and Fremont offices open for booking each working day by 7:30 a.m. as staffing allows.

- c. Same-day appointments for our Laughlin and Mesquite offices open for booking each working day at 5:00 a.m.
2. For the month of June, we averaged 96 “passing and paying” online renewal clients per day, with a total of 2,867 clients renewing online.
3. The Board of Health was petitioned to allow us to increase the fees for our Food Handler Safety Training Cards and Certified Food Safety Manager Cards. A \$5 increase was approved to go into effect on January 1, 2026, raising the fee from \$20 to \$25. A further \$5 increase was approved to go into effect on January 1, 2028, raising the fee from \$25 to \$30.

CLIENTS SERVED	June 2025	May 2025	Apr 2025	Mar 2025	Feb 2025	Jan 2025
FH Cards – New	5,910	5,508	5,877	5,368	5,365	6,026
FH Cards – Renewals	1,194	1,180	1,172	1,042	988	970
FH Cards – Online Renewals	2,867	2,842	2,525	2,361	2,024	2,468
Duplicates	511	552	589	517	514	671
CFSM (Manager) Cards	191	199	215	231	233	237
Re-Tests	1,146	1,171	1,280	1,195	1,210	1,402
Body Art Cards	120	112	126	98	99	117
TOTALS	11,939	11,564	11,784	10,812	10,433	11,891

Human Resources (HR)

Employment/Recruitment:

- 0 New job title for June
- 817 active employees as of June 20, 2025
- 1 New Hires, including 0 rehires and 0 reinstatements
- 3 Terminations, including 1 retirement
- 0 Promotions, 1 Flex-reclasses
- 0 Transfer, 0 Lateral Transfers
- 0 Demotions
- 27 Annual Increases
- 8 Interviews
- 3 Offers extended
- 5 Recruitments posted
- Turn Over Rates
 - Administration: 0.000%
 - Community Health: 0.000%
 - Disease Surveillance & Control: 0.840%
 - Environmental Health: 0.505%
 - Public Health & Preventive Care: 0.92500%
 - FQHC: 0.000%

Temporary Employees

- 6 Temporary Staff
- 0 New Agency Temporary Staff Members

- 0 Agency Temporary Staff Members assignment ended

Safety

- Inquiries – 98 (May)
- Inquiries – 128 (June)
- Investigations – 2 (May)
- Investigations – 1 (June)

Employee/Labor Relations

- 1 Coaching and Counseling, 0 Verbal Warnings, 2 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 0 Probationary Releases
- 2 Grievances
- 0 Arbitrations
- 60 Hours of Labor Meetings (with Union)
- 80 hours investigatory meetings
- 4 Investigations
- 23 Complaints & Concerns
- 100 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 3

Interns

There were a total of 38 interns providing 732 applied public health practice hours in June 2025. There were a total of 162 interns providing 4,554 hours of applied public health practice hours for the FY25.

Interns and Clinical Rotations	June 2025	YTD
Total Number of Interns ¹	38	1162
Internship Hours ²	5732	4,554

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Training (In-Person and Online)

- New Hire Quarterly Check-In (5 Attendees)
- Toolbox Training: Managing and Leading with DiSC (12 attendees)
- Public Speaking Workshop (4 attendees)
- OVS Division Reports: All Leadership

New Hire Orientation

- June 23, 2025 – 1 New Hire

Informatics

A. EpiTrax

1. Work with the Epidemiology and Surveillance teams to monitor systems and applications, investigate and troubleshoot issues, and resolve them as they arise. Provide ongoing user account support.
 - Import TB Contact list for outbreak response

- Process Alchemer survey line lists for Legionellosis investigation
 - Add new fields for new Mosquito Trapping Outcomes Form for Arboviral diseases
 - Resolve issues with the case verification category field not shown when printing RVCT PDF function
 - Add phone number and email address fields for facility entity
 - Resolved missing fields on STD Risk Assessment Form
 - Expand drop-down option list of “Interviewer” field on the interview record form
2. Continue working with OpenEMPI integration with EpiTrax system:
- Completed minimum viable product for EpiTrax and EMSA2 integration with OpenEMPI and showcased to ACDC for feedback, pending the next steps to optimize the matching algorithm.

EpiTrax Requests	June 2025	May 2025	April 2025	March 2025
Cumulative EpiTrax Requests Completed	516	507	489	474
Open EpiTrax Requests	69	71	77	74

B. Electronic Message Staging Area (EMSA)

1. Continue to work on EMSA2, including mapping new codes, integrating incoming labs, data processing, and reviewing logic for exceptions and errors.
2. Conduct regular sessions to review message exceptions.
3. eCR went live with UHS and Centennial Clinic.

ELRs	May 2025	June 2025	eCRs	May 2025	June 2025
Total Received	133,101	104,562	Total Received	729,905	455,242
Total Processed	132,258	104,353	Total Processed	35,395	44,134
Under Review	868	609	Under Review	1,316,998	1,561,101
Event Updated	24,114	15,867	Event Updated	775	499
Event Created	17,288	8,264	Event Created	68	59

C. Data Warehouse

1. Improve ETL process to make it robust.
2. Update indices from large tables to improve speed of ETL process.
3. Deduplicate form reference data.

D. Pentaho Report

Pentaho Reports	June 2025	May 2025	April 2025	March 2025
Updated	6	5	5	2
Created	0	0	1	1

E. Dashboard

1. Respiratory disease ArcGIS dashboard: COVID-19, Flu and RSV dashboards updated per feedback from reviewer.
2. Power BI finance billing dashboard: Prepare and continue developing additional reports from staff feedback; summary, claim, and CPT. Grouped summary report is completed.

F. Southern Nevada Public Health Laboratory (SNPHL)

1. Sustaining Laboratory Information System (LIS) support and maintenance.
2. Advancing SNPHL data warehouse cleanup and maintenance.
3. Bolstering the Outreach system to enhance efficient and timely specimen ordering and result delivery for partners.
4. Add location, clinical questions, orderables for the Outreach system. Moving clients from faxing to the Outreach system for order/result delivery.
5. Continue to build reports/data extracts for various data requests and Quality Assurance (QA).
6. Completed setup of Decatur lab interface with Outreach and eCW along with wireless label printing.
7. Revise the PHLIP feed to include two new respiratory tests.
8. Revise the LRN orderables and resulting to comply with the CDC requirements.
9. Added additional questions for chain of custody for orders involving Bio-safety Lab Level 3.
10. Completed LIMs integration for UN, XN, and Alinity instrument bi-directional interfacing.
11. Completed LIMs database migration to an updated server OS.
12. Modify LIMs orderables to integrate new BioFire Torch instrument and interface it with Harvest.
13. Fine tune CBC, urinalysis, and other additional clinical testing, along with implementing and testing calculations for tests like eGFR, Anion gap, etc.

G. Electronic Health Record (EHR) System

1. Maintain the system to support patient care and documentation, with configuration adjustments to enhance charting, reporting efficiency, and to accommodate new locations and services.
2. Continue data extraction and processing using Fast Healthcare Interoperability Resources (FHIR); collaborate with NV HIE and eCW on eCR and FHIR implementation.
3. Continue adopting Azara, the data warehouse and analytics platform.
4. Ongoing review of Clinical Quality Management (CQM) and calculations to ensure accuracy and quality improvement.
5. Build new SNPHL lab orders in the HER for clinical testing.
6. Modify Prenatal Care Documentation Template.
7. Continue working with Finance to optimize claims monitoring and reporting by utilizing the Datawarehouse and Data Visualization tool (Power BI).
8. Generate and review monthly reports for FQHC and Primary Care Center (5 reports).
9. Implement Behavioral Health Module.
10. Implement an interface and workflow for automated urinalysis testing using Clinitek (instrument) and Orchard/HER.
11. Preparing for eCW update for next version.

EHR Requests	May 2025	June 2025
Requests Completed	24	11
Requests Opened	26	15

eCW Reports	May 2025	June 2025
FQHC	6	3
PPC	2	2

H. Clark County Coroner's Office (CCCO)

1. Continue to provide support to CCCO on new Coroner and Medical Examiner Case Management System (CME) implementation, testing, data requests, and reports. Providing post go-live support.
2. Identify and begin researching opportunities for automation of current manual processes to reduce processing time for new cases.
3. Fulfill internal and external data requests using aggregated death data.
4. Assist Public Information Officer with location and release of high-profile deaths.
5. Continue to work with the vendor to implement end user requests/enhancements, including user requirements and end user testing.
6. Continue to work with CME vendor to correct data inconsistencies due to past bugs for reporting purposes.

I. Data Modernization Initiative (DMI)

1. eCR project: Continue UMC/HCA/Intermountain Healthcare Inc/UHS/Centennial Clinic error except handling and mapping new codes.
2. Continue working on the test scenario case worksheet for TB/LTBI cases.
3. Continue mapping fields for the implementation spreadsheet for MMG; Mumps, Pertussis, and Varicella.
4. Continue adding PHIN VADS for Mumps, Pertussis, and Varicella in NMI.

J. National Syndromic Surveillance Platform/Electronic Surveillance System for the Early Notification of Community-Based Epidemics (ESSENCE)

1. Continue to maintain and enhance syndromic surveillance system for new providers and future support.
2. Continue onboarding four new Intermountain Healthcare clinics. Expected completion Fall 2025. Risk management forms completed.

K. Other Projects

1. Maintain and enhance the iCircle web application, including user account support, site maintenance, and data corrections and updates.
2. Completed new database upload process for Rocky Mountain Poison Control feed.
3. Continue supporting the PILLARS team member for access to HIE standardized data.
4. Go live with the ODTA harm reduction display and user for the CSV data export feature.
5. Completed the ODTA NIST online result lookup feature, allowing clients to check their results online. We are currently pending additional information from ODS regarding substances and integration with other programs, such as L2A, and more.
6. Add a new Mirth service for better encryption support.
7. Developed the Lead online report data export process to data warehouse.
8. Completed the Varicella data request from the State.

L. National and State Meetings/Workshops

1. CSTE Annual Conference
2. CSTE EHI Access Workgroup Meeting
3. CSTE eCR Consensus Criteria Workgroup
4. CSTE Electronic Laboratory and Disease Reporting Subcommittee Call
5. CSTE - CDC Frontline Tools workgroup
6. DMI LC Monthly Call
7. BCHC Data Modernization Work Group
8. Statewide Syndromic Surveillance Monthly Workgroup
9. NACCHO360 Virtual Panel Event

10. Unlocking Big Cities Health Data: Real-Life Applications for Local Health Departments

Information Technology (IT)

Service Requests	June 2024	June 2025		YTD FY24	YTD FY25	
Service Requests Completed	738	770	↑	13,486	12,244	↓
Service Requests Opened	853	887	↑	14,057	13,768	↓
Information Services System Availability 24/7	June 2024	June 2025		YTD FY24	YTD FY25	
Total System	97.37	90.80	↓	98.40	89.81	↓
Total Monthly Work Orders by Department	June 2024	June 2025		YTD FY24	YTD FY25	
Administration	170	213	↑	4,047	3,322	↓
Community Health	122	70	↓	2,446	1,193	↓
Environmental Health	127	106	↓	1,958	1,922	↓
Primary & Preventive Care	187	134	↓	1,304	2,430	↑
Disease Surveillance & Control	103	144	↑	873	1,646	↑
FQHC	113	163	↑	493	2,554	↑
Other	8	10	↑	56	182	↑
First Call Resolution & Lock-Out Calls	June 2024	June 2025		YTD FY24	YTD FY25	
Total number of calls received	853	887	↑	14,057	13,768	↓

Workforce Team – Public Health Infrastructure Grant (PHIG)

Workforce Team

- Workforce engagements:
 - Monthly Position Review Committee cancelled for June 2025.
 - Prepared the June 2025 Hiring Plan for submission to CDC.
 - Participated in the webinar: Control Over Chaos: Cleanrooms, Cyber Resilience, and the Future of Recovery.
 - Participated in the Non-Competing Continuation (NCC) and Annual Performance Request (APR) Webinar receiving updates for the upcoming NCC and PHIG Strategy A2 (Foundational Capabilities). The year 4 budget level is reflective of Budget Period 1 funding levels of \$1,051,460. This level of funding will retain personnel but impact projects in the community.
 - Prepared and met with DHO for monthly 1:1 meeting – providing updates and discussing potential concerns regarding PHIG.
 - Participated in the ASTHO Workforce Development; Subject: The New to Public Health (N2PH) Residency Program is an evidence-based strategy that can complement an

organization's onboarding plans in a way that supports early career public health professionals.

- Participated in the ASTHO PHIG Primary Investigator Monthly Meeting; Subject: The call will feature an update from ASTHO's Government Affairs team, an update on the Annual Recipient Convening, and a discussion on understanding community impact.
- Participated in the Local Workforce Directors Peer Network meeting hosted by Big Cities Health Coalition. The subject of the meeting was adaptive leadership concepts. This workshop is designed to support local public health workforce directors in applying adaptive leadership concepts to the unique challenges they face and taking action that furthers workforce goals and initiatives.
- Participated in the Senior Leadership/Managers Meeting providing updates on the PHAB accreditation process.
- Let the SNHD effort to participate in the NACCHO Profile Survey on local health districts across the nation.
- Participated in the CDC National Measles Response Call.
- Participated in the June's Board of Health Meeting.

CDC Requirements

- Monthly CDC Project Officer meeting was convened on May 14, 2025 – Final decision on PHIG Strategy A2 funding for Year 4 was to return funding to Year 1 funding level (\$1,051,460).
- Finalized, reviewed, and approved monthly hiring plan for submission to the CDC.
- Participated in the Non-Competing Continuation (NCC) and Annual Performance Report (APR) Webinar receiving updates for the upcoming NCC and PHIG Strategy A2 (Foundational Capabilities).
- Received notification that abstract submitted to the Annual Recipients Convening (ARC) by the Workforce Director was accepted to speak at the event.
- Received notification that Workforce Director was invited to speak at the Region 9 HUB in Sacramento, CA.

Performance Management

- Reported to the HEC on progress and support needed to ensure that the Strategic Plan dashboard will provide true information and demonstrate PM for PHAB Reaccreditation.
- Met with DSC Division representatives on the new Strategic Plan priority #6 (Drug Use) to show connections between the CHA, CHIP, and Strategic Plan.
- 13 Team hours spent on Strategic Priority coaching.

Quality Improvement

- Followed up with 3 meetings re. FQHC Call Center spurred from consultant visit to log potential problems for leadership to consider addressing through QI.
 - 4 additional team hours spent with FQHC Leadership identifying Appointment Utilization as the next focus for QI work in this group.
- Spent 6 Team hours examining Express Testing program to drive additional impact.
- 7 Team hours spent identifying quality-related issues in the Healthy Start Program. Conversion of leads to clients was identified with potential interventions.
 - 3 additional team hours spent designing and developing the second QI workshop for the group of CHWs.
- Attended a 5-day course and certificate achieved as Lean Six Sigma Green Belt (LSSGB) driving knowledge of tools and processes to build quality awareness within SNHD.

- 9 Team hours invested in PM/QI team. Discussed lessons learned and new projects resulting from the PHIG-Funded consulting spending 3 days observing in the clinics and coaching.

PHAB Reaccreditation

- Conducted PHAB Documentation contributor All Hands to review success, challenges, and procedures for the August 2025 deadline for drafts to be uploaded for internal review.
- 14 Team hours spent on PHAB documentation coaching.
- 8 Team hours spent on calls and project work with the ASTHO working group on Sustaining Reaccreditation.

PHIG

- 6 Team hours spent on Grant Management functions for PHIG.
- 2 Team hours spent researching and contacting potential speakers for funded All-Hands Retreat scheduled for October 2025.
- 3 Team hours spent on webinars hosted by changelabsolutions.org who serve as a clearinghouse for updates and strategies around situations like claw-backs and executive orders affecting public health funding across the country.

Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:

Media – Digital/Print Articles

Media - Broadcast stories

Collateral - Advertising/Marketing Products

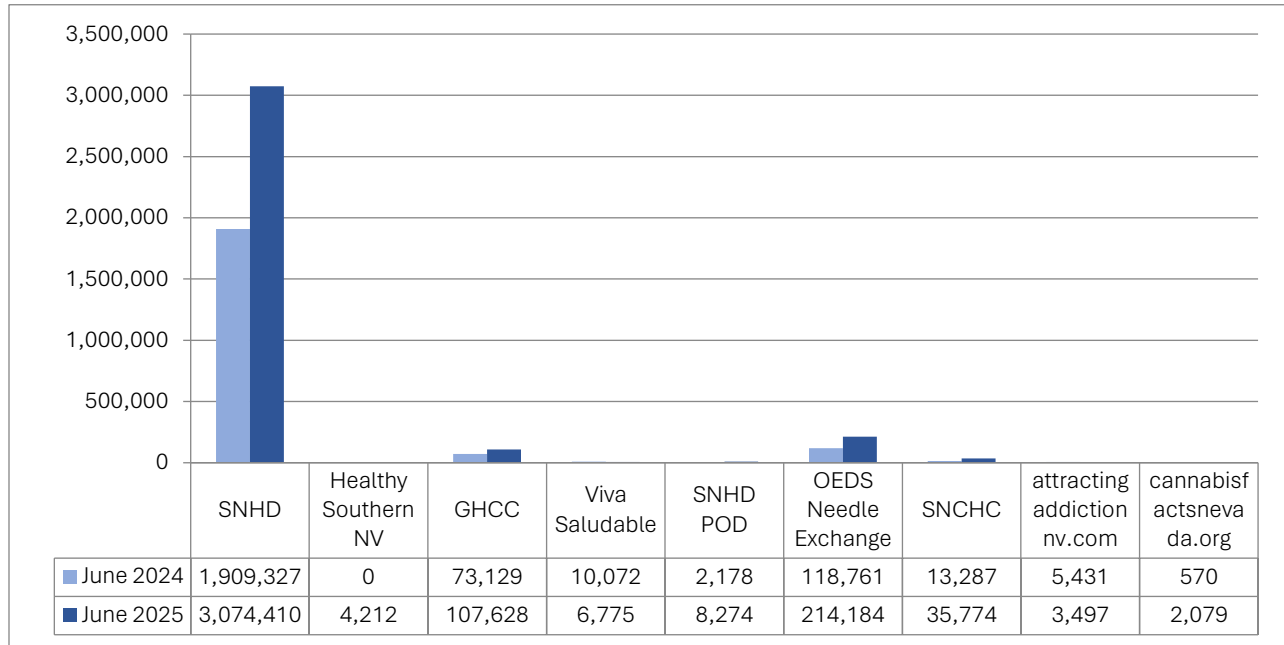
Community Outreach - Total Volunteers¹

Community Outreach - Volunteer Hours

June 2024	June 2025		YTD FY24	YTD FY25	
50	27	↓	454	380	↓
245	40	↓	1,521	1,096	↑
32	45	↑	778	332	↓
8	9				
576	520	↓	7,328	7,628	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



-Began tracking page visits in 2024 for attractingaddictionnv.com and cannabisfactsnevada.org websites.

-Began reporting Health Southern Nevada monthly views in April 2025.

-No longer tracking the COVID-19 results and Registration websites.

Social Media Services		June 2024	June 2025		YTD FY24	YTD FY25
Facebook SNHD	Followers	13,441	13,632	↑	N/A	N/A
Facebook GHCC	Followers	6,123	6,110	↓	N/A	N/A
Facebook SHC	Followers	1,642	1,623	↓	N/A	N/A
Facebook THNK/UseCondomSense	Followers	5,308	5,183	↓	N/A	N/A
Facebook Food Safety	Followers	167	179	↑	N/A	N/A
Instagram SNHD	Followers	4,580	5,310	↑	N/A	N/A
Instagram Food Safety	Followers	528	535	↑	N/A	N/A
Instagram GetHealthyCC	Followers	194	307	↑	N/A	N/A
Instagram @Ez2stop	Followers	144	152	↑	N/A	N/A
X (Twitter) EZ2Stop	Followers	431	418	↓	N/A	N/A
X (Twitter) SNHDflu	Followers	1,840	1,746	↓	N/A	N/A
X (Twitter) Food Safety	Followers	104	102	↓	N/A	N/A
X (Twitter) SNHDinfo	Followers	10,334	9,960	↓	N/A	N/A
X (Twitter) TuSNHD	Followers	343	340	↓	N/A	N/A

*SNHD added to TikTok in September 2024

Appendix B – Finance – Payroll Earnings Summary – May 24, 2025 to June 6, 2025

PAYROLL EARNINGS SUMMARY May, 24 2025 to June 6, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 308,923.80	\$ 3,851,643.30	\$ 8,201,812.75	\$ 9,058,929.17	91%	
ENVIRONMENTAL HEALTH	\$ 638,201.17	\$ 7,894,058.07	\$ 16,374,457.26	\$ 17,395,932.56	94%	
COMMUNITY HEALTH	\$ 316,526.47	\$ 3,784,856.59	\$ 7,782,171.62	\$ 9,106,716.49	85%	
DISEASE SURVEILLANCE & CONTROL	\$ 374,678.43	\$ 4,677,922.76	\$ 9,623,984.70	\$ 10,380,887.13	93%	
FQHC	\$ 341,956.01	\$ 4,390,093.83	\$ 8,964,214.02	\$ 9,701,463.62	92%	
ADMINISTRATION W/O ICS-COVID	\$ 605,114.10	\$ 7,434,793.79	\$ 15,304,413.94	\$ 15,310,550.82	100%	
ICS-COVID General Fund		\$ -	\$ -		0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -			
TOTAL	\$ 2,585,399.98	\$ 32,033,368.34	\$ 66,251,054.29	\$ 70,954,479.79	93%	96%
FTE	822					
Regular Pay	\$ 1,958,083.79	\$ 25,764,103.52	\$ 53,626,679.04			
Training	\$ 1,906.97	\$ 38,076.52	\$ 112,953.36			
Final Payouts	\$ -	\$ 286,030.00	\$ 443,610.87			
OT Pay	\$ 10,479.44	\$ 147,494.09	\$ 432,124.91			
Leave Pay	\$ 579,537.67	\$ 4,970,647.49	\$ 9,585,412.07			
Other Earnings	\$ 35,392.11	\$ 827,016.72	\$ 2,050,274.04			
TOTAL	\$ 2,585,399.98	\$ 32,033,368.34	\$ 66,251,054.29			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT May, 24 2025 to June 6, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Cardona, Anthony (Tony)		10.00	465.13			
Keegan, Dahlia		5.00	257.72			
Ubando, Marjorie		3.00	154.63			
Thede, Stacy		5.50	183.42			
Urena, Maite		4.25	138.15			
Ines, Heinrich		9.00	292.55			
Gonzales, Fabiana		6.00	286.24			
Murphy, Melissa		13.25	514.85			
Sanabria, Luis		11.00	340.05			
Sterling, Nathan		13.80	426.61			
To, Helen		6.00	325.31			
Herrera Ortiz, Maria		12.50	416.87			
Total Administration		99.30	3801.53		0.00	
COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Young, Angela	PHEPLB25	0.75	58.18	Barry, Nancy	0.38	1.00
Archie, Lisa	HDS04_24	5.00	204.55			
Figueredo-Perello, Alessandro	PHEPLB25	4.00	216.87			
Montgomery, Stephanie	PH2HP_25	5.00	215.30			
Total Community Health Services		14.75	694.90		0.38	1.00

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		0.75	31.51	Avalos, Mayra	1.88	83.15
Valdes-Ayala, Beatriz		0.20	8.18			
Delarmente, Joannah	FP_25 NO MILEA	0.15	10.50			
Romero, Esther		0.75	34.04			
Total FQHC-Community Health Clinic		1.85	84.23		1.88	83.15

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Robles, Cynthia		6.50	326.24	Johnson, Jessica L	-2.25	-104.99
Arquette, Jocelyn		0.25	18.89	Contreras, Alondra	0.75	37.78
McTier, Chika		0.25	17.50			
Landini, Karleena		0.25	18.53			
Total Public Health & Preventative Care		7.25	381.16		-1.50	-67.21

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	736.70	Sharif, Rabea	1.13	47.42
Garcia, Jason		1.00	66.52	Ortiz-Rivera, Vanessa	3.38	145.77
Taylor, George		5.00	332.62	Nguyen, Linda	3.75	161.97
Daspit, Theresa		0.25	16.63	Jones, Mallory	1.13	37.64
Franchino, Dominick		3.00	221.01	Ross, Alyssa	2.25	69.77
Diaz, Nathan		1.50	99.78	Galvez, Alexis	10.50	342.75
Santiago, Anthony		3.25	216.20	Vinh, Jonathan	2.25	68.07
Sheffer, Thanh		10.50	680.28	Erickson, Sarah	2.63	79.42
Moreno, Kristina		0.25	14.62			
Nguyen, Linda		-3.75	-242.95			
Nguyen, Linda	PH1EH_23 NO M	6.25	404.92			
Cummins, Veronica		1.50	85.53			
McCann, Alexandra		3.25	163.12			
Michel, Guillermo		6.75	338.79			
Thein, Kelsey		1.75	87.83			
Wells, Jordan		1.50	75.29			
Brown, Tevin		3.50	175.67			
Ahmed, Maryam		8.00	391.72			
Bidinger, Joy		1.50	73.45			
Hall, Alyssa		3.00	136.15			
Vinh, Jonathan		3.50	158.84			
Weber, Lauren		3.50	158.84			
Erickson, Sarah		-1.00	-45.38			
Hernandez, Lilian		6.00	265.23			
Herrera, Carlos		4.75	209.97			
Roberts, Jamie		1.50	66.31			
Hernandez, Abel		13.25	585.72			
Flors, Ryan		1.00	44.21			
Total Environmental Health		100.50	5517.62		27.00	952.82

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				DiGoregorio, Amanda	3.00	108.44
Total Disease Surveillance & Control		0.00	0.00		3.00	108.44
Combined Total		223.65	10479.44		30.75	1090.09

Appendix C – Finance – Payroll Earnings Summary – June 7, 2025 to June 20, 2025

PAYROLL EARNINGS SUMMARY June 7, 2025 to June 20, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 310,835.74	\$ 4,162,479.04	\$ 8,512,648.49	\$ 9,058,929.17	94%	
ENVIRONMENTAL HEALTH	\$ 638,330.88	\$ 8,534,606.79	\$ 17,015,005.98	\$ 17,395,932.56	98%	
COMMUNITY HEALTH	\$ 314,439.79	\$ 4,099,296.38	\$ 8,096,611.41	\$ 9,106,716.49	89%	
DISEASE SURVEILLANCE & CONTROL	\$ 373,915.99	\$ 5,051,838.75	\$ 9,997,900.69	\$ 10,380,887.13	96%	
FQHC	\$ 346,791.49	\$ 4,736,885.32	\$ 9,311,005.51	\$ 9,701,463.62	96%	
ADMINISTRATION W/O ICS-COVID	\$ 599,475.01	\$ 8,034,268.80	\$ 15,903,888.95	\$ 15,310,550.82	104%	
ICS-COVID General Fund		\$ -	\$ -		0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -			
TOTAL	\$ 2,583,788.90	\$ 34,619,375.08	\$ 68,837,061.03	\$ 70,954,479.79	97%	100%

FTE 817

Regular Pay	\$ 1,915,706.27	\$ 27,679,809.79	\$ 55,542,385.31
Training	\$ 12,386.05	\$ 50,462.57	\$ 125,339.41
Final Payouts	\$ -	\$ 287,099.59	\$ 444,680.46
OT Pay	\$ 12,402.40	\$ 159,896.49	\$ 444,527.31
Leave Pay	\$ 614,990.32	\$ 5,586,786.06	\$ 10,201,550.64
Other Earnings	\$ 28,303.86	\$ 855,320.58	\$ 2,078,577.90
TOTAL	\$ 2,583,788.90	\$ 34,619,375.08	\$ 68,837,061.03

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT June 7, 2025 to June 20, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Cardona, Anthony (Tony)		10.00	465.13	Price, Keri	15.00	515.44
Munford, Elizabeth		0.50	25.77	Castelo, Michael	4.50	143.12
Keegan, Dahlia		9.00	463.88	Huerta, Fatima	22.50	463.70
Ubando, Marjorie		6.75	347.92			
Tran, Amy		6.00	369.72			
Thede, Stacy		0.50	16.67			
Masters, Christopher		11.00	366.84			
Urena, Maite		9.00	292.55			
Custodio, Gerard		10.00	342.56			
Gonzales, Fabiana		3.50	166.98			
Corpus, Brian		12.75	403.28			
Murphy, Melissa		9.75	378.85			
Sanabria, Luis		12.25	378.69			
Herrera Ortiz, Maria		11.00	366.82			
De Lisle, Ricky		1.50	55.40			
Total Administration		113.50	4441.06		42.00	1122.26

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy	1.13	38.66
Total Community Health Services		0.00	0.00		1.13	38.66

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		0.25	10.50	Romero, Esther	0.38	11.35
Guerrero, Jocelyne		0.25	8.34	Bingham, Julie	0.38	17.50
Total FQHC-Community Health Clinic		0.50	18.84		0.75	28.84

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hodge, Victoria		6.25	322.15	Caballero, Lorena	1.50	39.92
Nagai, Sage		11.00	750.84	Espenilla, Marko Rugy	2.50	55.58
Garcia, Ruby		20.00	666.98			
Landini, Karleena		0.50	37.07			
Total Public Health & Preventative Care		37.75	1777.04		4.00	95.50

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	736.70	Daspit, Theresa	0.75	33.26
Diaz, Nathan		3.00	199.57	Cavin, Erin	3.00	133.05
Edwards, Tara		1.00	71.76	Woods, Heather	3.00	129.58
Sheffer, Thanh		16.50	1069.00	Jones, Mallory	1.13	37.64
Piar, Diane		8.25	534.50	Ballard, Jessica	1.75	55.66
Johnson, Rabea		3.75	237.10	Ryan, Erica	1.13	35.78
Pontius, Kevin		1.50	97.18			
Moreno, Kristina		2.00	117.00			
Hernandez, Stephanie		1.50	92.43			
Parangan, Christopher	FDILL_25	5.75	345.53			
Darang, Chase		1.00	51.54			
Rakita, Daniel		2.25	112.93			
Michel, Guillermo		2.00	100.38			
Jones, Mallory		3.75	188.21			
Wells, Jordan	FDILL_25	4.50	225.86			
Sripamong, Jacqueline		1.00	48.96			
Craig, Jill		3.00	146.89			
Wade, Cynthia		1.00	48.96			
Galvez, Alexis		12.75	624.30			
Hall, Alyssa		5.00	226.92			
Gonzalez, Kimberly		1.25	56.73			
Weber, Lauren		2.50	113.46			
Ryan, Erica		3.50	166.98			
Herrera, Carlos		7.75	342.60			
Nwaonumah, Nosa		4.75	209.97			
Total Environmental Health		109.25	6165.46		10.75	424.96

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Raman, Devin	0.75	36.84
				Harris, Diana	-0.50	-14.74
				DiGoregorio, Amanda	4.50	162.65
Total Disease Surveillance & Control		0.00	0.00		4.75	184.75
Combined Total		261.00	12402.40		63.38	1894.98

Appendix D – Finance – Payroll Earnings Summary – June 21, 2025 to July 4, 2025

PAYROLL EARNINGS SUMMARY June 21, 2025 to July 4, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2026	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 317,217.90	\$ 4,479,800.43	\$ 317,321.39	\$ 9,195,237.18	3%	
ENVIRONMENTAL HEALTH	\$ 657,417.85	\$ 9,192,024.64	\$ 657,417.85	\$ 17,951,295.42	4%	
COMMUNITY HEALTH	\$ 321,957.10	\$ 4,421,253.48	\$ 321,957.10	\$ 9,910,529.22	3%	
DISEASE SURVEILLANCE & CONTROL	\$ 381,063.37	\$ 5,432,952.12	\$ 381,113.37	\$ 10,671,639.69	4%	
FQHC	\$ 353,312.01	\$ 5,090,197.33	\$ 353,312.01	\$ 11,060,800.45	3%	
ADMINISTRATION W/O ICS-COVID	\$ 619,235.29	\$ 8,653,504.09	\$ 619,235.29	\$ 15,657,123.65	4%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,650,203.52	\$ 37,269,732.09	\$ 2,650,357.01	\$ 74,446,625.61	4%	4%

FTE 817

Regular Pay	\$ 2,177,566.66	\$ 29,857,376.45	\$ 2,177,566.66
Training	\$ 1,484.44	\$ 51,947.01	\$ 1,484.44
Final Payouts	\$ 20,975.07	\$ 308,077.93	\$ 20,978.34
OT Pay	\$ 9,036.45	\$ 168,932.94	\$ 9,036.45
Leave Pay	\$ 405,099.78	\$ 5,991,986.06	\$ 405,200.00
Other Earnings	\$ 36,041.12	\$ 891,411.70	\$ 36,091.12
TOTAL	\$ 2,650,203.52	\$ 37,269,732.09	\$ 2,650,357.01

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT June 21, 2025 to July 4, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Munford, Elizabeth		1.50	77.32	Gonzales, Fabiana	1.13	37.21
Keegan, Dahlia		5.00	257.72	Huerta, Fatima	15.00	321.50
Galaviz, Monica		9.75	665.51			
Tran, Amy		2.75	169.45			
Urena, Maite		9.15	297.42			
Ines, Heinrich		16.75	546.08			
Murphy, Melissa		8.25	320.57			
Sterling, Nathan		9.89	305.73			
To, Helen		1.00	56.39			
Herrera Ortiz, Maria		9.25	309.80			
Total Administration		73.29	3005.99		16.13	358.71

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Archie, Lisa		5.00	212.73			
Montgomery, Stephanie	PH2HP_25	5.00	223.91			
Total Community Health Services		10.00	436.64		0.00	0.00

FQHC-COMMUNITY HEALTH CLINIC						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		0.75	31.51	Calito, Maria	0.10	2.38
				Dimaya, Katherine	1.01	42.94
Total FQHC-Community Health Clinic		0.75	31.51		1.11	45.32

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		0.75	31.51	Calito, Maria	0.10	2.38
				Dimaya, Katherine	1.01	42.94
Total FQHC-Community Health Clinic		0.75	31.51		1.11	45.32

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Chongtai, Loriza		11.00	853.27			
Shin, Jennifer		0.50	35.88			
Landini, Karleena		2.25	163.78			
Total Public Health & Preventative Care		13.75	1052.93		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	751.43	Cavin, Erin	4.50	207.55
Bober, Belinda		3.25	239.43	Johnson, Rabea	12.38	542.49
Sheffer, Thanh		5.25	340.13	Blackard, Brittanie	3.00	109.86
Piar, Diane		4.75	320.05	Kuehn, Jennifer	5.25	187.62
Ortiz-Rivera, Vanessa		5.50	367.99	Valadez, Alexis	3.00	107.21
Cummins, Veronica		2.75	156.80	Diaz-Ontiveros, Luz	3.75	130.50
McCann, Alexandra		2.00	100.38	Jones, Mallory	9.38	326.24
Jones, Mallory		7.50	376.43			
Thein, Kelsey		4.00	203.78			
Craig, Jill		4.50	222.79			
Ahmed, Maryam		1.25	61.21			
Bidinger, Joy		3.00	152.77			
Galvez, Alexis		5.50	269.31			
Vinh, Jonathan		3.00	141.60			
Weber, Lauren		2.00	90.77			
Herrera, Carlos		6.50	287.33			
Roberts, Jamie		2.00	88.41			
Hernandez, Abel		6.25	276.28			
Total Environmental Health		79.00	4446.89		41.25	1611.47

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Eddleman, Tabby		1.00	62.49	Raman, Devin	4.13	210.70
Total Disease Surveillance & Control		1.00	62.49		4.13	210.70
Combined Total		177.79	9036.45		62.61	2226.20