



MEMORANDUM



Date: February 27, 2025
To: Southern Nevada District Board of Health
From: Kim Saner, J.D., M.A., SPHR, *Deputy District Health Officer-Administration* 
Cassius Lockett, PhD, *District Health Officer* 
Subject: **Administration Division Monthly Report – January 2025**

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Executive Summary

The Office of Communications issued five Press Releases and staff created new branding and support materials for the 2025 Walk Around Nevada Employee Challenge engagement event. Legislative Affairs staff monitored the Nevada Electronic Legislative Information System (NELIS) and began responding to LCB fiscal note request. Facilities staff installed a new access-controlled employee entrance and new cameras in Annex B. Health Cards served 11,891 total clients, including 2,468 clients renewing online. As of February 10, 2025, the Health District had 827 active employees. Human Resources arranged 12 interviews, extended 12 job offers (three declined) and onboarded five new staff. There were five terminations, two retirements, two promotions, no transfers and two demotions. Ten employment opportunities were posted.

Office of Communications

Press:

- Respiratory illnesses
- Behavioral Health Clinic
- Fentanyl overdoses
- Diabetes self-management
- Wolfgang Puck restaurant closure

Seven hundred and thirty-five news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in January. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at <https://media.southernnevadahealthdistrict.org/download/oc/202525-PI-Report.pdf>.

Advertisements, Projects Completed and Social Media Summary:

In January, staff created new branding and support materials for the 2025 Walk Around Nevada Employee Challenge engagement event. Staff worked with team members from the Southern Nevada Community Health Center to develop new directional signs for the Health Center lobby and provided ongoing product support for the Office of Chronic Disease Prevention and Health Promotion, Environmental Health and Administration. The Office of Communications responded to 218 public information email inquiries and handled 95 internal project requests. These included graphic design, website content, advertising and marketing, outreach materials and translation services. Staff updated the Health District websites including SNHD.info, SNHD.info/covid and GetHealthyClarkCounty.org.

On social media, staff focused on promoting the Strip Club (fentanyl and xylazine test strips), Your Shot campaign, COVID-19 Self-Test Vending Machines, PrEP and PEP Education, Nutrition Challenge, A Healthier Tomorrow Podcast (Tobacco-Free Living Summit), Cervical Cancer Awareness Month, Because We Matter, Behavioral Health Open House, Neon to Nature, CredibleMind, HPV Vaccine Survey, Board of Health recognitions, Healthy Holidays, holiday closures and new releases.

Community Outreach and Other:

- Three Square Food Bank/Supplemental Nutrition Assistance Program, Low Income Energy Assistance Program and Temporary Assistance for Needy Families program clients processed: 31
- Department of Welfare & Supportive Services Medicaid/Supplemental Nutrition Assistance Program applications: 210

Legislative Affairs Update:

- Reviewed legislation and bill draft requests introduced through the Nevada Electronic Legislative Information System (NELIS) to identify items that require close tracking and further discussion due to their relevance to the Health District. Updated spreadsheet to track all relevant legislation.
- Engaged with staff to discuss legislative matters, gather insights on potential impacts, and align on priorities.
- Provided an overview of the legislative process to help staff understand and engage with legislative matters.
- Tracked budget proposals that may affect the Health District's funding or operations.

- Coordinated with key stakeholders to discuss legislative impacts.
- Began receiving and responding to LCB fiscal note requests.

Meetings and Events of Note:

- 01/02/25: Website Committee Kick-off meeting
- 01/08/25: Volunteer Orientation
- 01/09/25: Children’s Advocacy Alliance Policy Summit
- 01/10/25: Big City Health Coalition Monthly Communications call
- 01/14/25: Behavioral Health Clinic Open House
- 01/14/25: Northern Nevada Public Health meeting
- 01/14/25: Nevada Tobacco Control & Smoke-free Coalition Policy Committee meeting
- 01/15/25: CDC/National Public Health Information Coalition Monthly call
- 01/15/25: Bridge Grant diversity sponsorship/partnership meeting
- 01/15/25: 2025 Local Government Fiscal Note training
- 01/16/25: Nevada Public Health Association Advocacy training
- 01/17/25: Nevada Tobacco Control & Smoke-free Coalition meeting
- 01/17/25: Legislative Working Group Update meeting
- 01/17/25: Health Districts and Senate Health and Human Services meeting
- 01/22/25: Nurse-Family Partnership meeting
- 01/23/25: Public Health Funding meeting
- 01/23/25: Board of Health meeting
- 01/27/25: Meeting of the Legislative Commissions Budget Subcommittee – DHHS
- 01/27/25: Maternal Child Health program outreach meeting
- 01/27/25: National Infant Immunization Week meeting
- 01/27/25: Accreditation meeting
- 01/28/25: HHS 2025 Biennium Budget Webinar with Director Richard Whitley
- 01/30/25: Media training
- 01/30/25: Future of Public Health in Nevada 2025/Coordinated Legislative Strategy meeting
- 01/31/25: Nevada Tobacco Control & Smoke-free Coalition meeting

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Contracts Administration

Period of Performance	Requests Received	Requests w/Expectations of Expedited Completion	% of Expedited Requests Received	Requests Processed
January 1-31, 2025	17	10	59%	20

Facilities

Monthly Work Orders	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Maintenance Responses	171	484	↑	1,305	2,832	↑
Electrical Work Orders	9	51	↑	71	249	↑
HVAC Work Orders	9	17	↑	151	413	↑
Plumbing Work Orders	15	23	↑	62	137	↑
Preventive Maintenance	39	60	↓	185	247	↑
Security Responses	3,778	2,273	↓	18,386	17,898	↓

Current Projects

Decatur Location

- Installed new access-controlled employee entrance adjacent to Annex B
- Installed new cameras in and around the Annex B
- Installed safety mirror in the FQHC lobby
- Installed filtered water fountains in Health Cards/Vital Records/EMS suite

Fremont Location

- Installed ice machine

Henderson Location

- Created new area at the Henderson Clinic for vaccine refrigeration to allow for better temperature control and expansion for more vaccine storage

Finance

Total Monthly Work Orders by Department	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Grants Pending – Pre-Award	14	5	↓	34	30	↓
Grants in Progress – Post-Award	8	6	↓	86	72	↓

* Grant applications and NCCs created and submitted to agency

** Subgrants routed for signature and grant amendments submitted

No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – January 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
H80CS33641-05-04, Health Center Service Area Competition - Quality Improvement for HCSAC (hccqqa24)	F-HRSA	1/31/2025	\$34,932	End of budget period	0.00	Project not expected to be renewed

Grants Expired – January 2025						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
H80CS33641-05-07 Community Health Center Program (hcsac_24)	F-HRSA	1/31/2025	\$33,222,460	End of budget period	4.75	FY2025 renewed
State of Nevada, Office of State Epidemiology, STD Surveillance Program Supplemental Continuation (stdsp_24)	P-CDC	1/31/2025	\$270,792	End of project period	2.66	Project not expected to be renewed

Grants Awarded – January 2025							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
Nevada Clinical Services, Tobacco Control (tobnacs25)	O- Nevada Clinical Services	1/6/2025	7/1/2024	6/30/2025	\$465,300	FY2025 renewal award	0.67
State of Nevada, State Opioid Response (nvnx_25)	P-SAMHSA	1/6/2025	9/30/2024	9/29/2025	\$1,000,000	New effort	0.00
State of Nevada, STD Prevention & Control Program, Year 6 of 6, Amendment #1 (std_24)	P-CDC	1/6/2025	2/1/2024	2/28/2025	\$150,404	Addition of funds	0.00
State of Nevada, Tobacco Control Program, Year 5 of 5, Amendment #1 (tob_24)	P-CDC	1/15/2025	4/29/2024	4/28/2025	\$134,598	Addition of funds	0.00
State of Nevada, Public Health Preparedness Program - Carryover (phpco_25)	P-CDC	1/15/2025	7/1/2024	6/30/2025	\$270,262	FY2024 Carryover in FY2025 approval	0.00

Contracts Awarded – January 2025							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
SNPHL Lab Expansion Project from Clark County, Amendment #1 (lbxcc_23)	P - Clark County	8/16/2022	8/16/2022	12/31/2026	\$0	Extending end date	0.00

Health Cards

1. Appointments continue to be required for food handler card testing and open as follows:
 - a. Advance appointments for our Decatur, Fremont, and Henderson offices open each weekday morning at 6 a.m. for that day in the following week.
 - b. Additional same-day appointments at our Decatur and Fremont offices open for booking each working day by 7:30 a.m. as staffing allows.
 - c. Same-day appointments for our Laughlin and Mesquite offices open for booking each working day at 5:00 a.m.
2. For the month of January, we averaged 80 “passing and paying” online renewal clients per day, with a total of 2,468 clients renewing online.

CLIENTS SERVED	Jan 2025	Dec 2024	Nov 2024	Oct 2024	Sept 2024	Aug 2024
FH Cards – New	6,026	4,368	4,826	6,946	5,933	6,340
FH Cards – Renewals	970	757	747	963	829	930
FH Cards – Online Renewals	2,468	1,709	1,988	2,475	2,671	2,826
Duplicates	671	447	478	569	487	583
CFSM (Manager) Cards	237	183	169	247	225	251
Re-Tests	1,402	1,030	1,037	1,519	1,271	1,450
Body Art Cards	117	83	85	125	42	115
TOTALS	11,891	8,577	9,330	12,844	11,458	12,495

Human Resources (HR)

Employment/Recruitment:

- 0 New job title for January
- 827 active employees as of February 10, 2025
- 5 New Hires, including 0 rehires and 0 reinstatements
- 5 Terminations, including 2 retirements
- 2 Promotions, 0 Flex-reclasses
- 0 Transfers, 0 Lateral Transfers
- 2 Demotions

- 42 Annual Increases
- 12 Interviews
- 12 Offers extended (3 offers declined)
- 10 Recruitments posted
- Turn Over Rates
 - Administration: 0.925%
 - Community Health: 0.97%
 - Disease Surveillance & Control: 1.19%
 - Environmental Health: 1.995%
 - Public Health & Preventive Care: 1.095%
 - FQHC: 0.5775%

Temporary Employees

- 10 Temporary Staff
- 3 New Agency Temporary Staff Members (Express)
- 1 Agency Temporary Staff Members assignment ended

Employee/Labor Relations

- 1 Coaching and Counseling, 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 0 Probationary Releases
- 3 Grievances
- 0 Arbitrations
- 40 Hours of Labor Meetings (with Union)
- 30 hours investigatory meetings
- 1 Investigation
- 23 Complaints & Concerns
- 100 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 4

Interns

There were a total of 7 interns and 376 applied public health practice hours in January 2025.

Interns and Clinical Rotations	Jan 2025	YTD
Total Number of Interns ¹	7	106
Internship Hours ²	376	2,050

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Safety

- Inquiries – 29
- Investigations – 1
- Safety Publications – 2

Training (In-Person and Online)

- Public Speaking Workshop – 3 participants
- TVS Debrief – 14 participants

New Hire Orientation

- January 6th – 3 New Hires
- January 21st – 2 New Hires

Information Technology (IT)

Service Requests	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Service Requests Completed	1132	1057	↓	7439	7455	↑
Service Requests Opened	1239	1192	↓	8318	8419	↑

Information Services System Availability 24/7	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Total System	98.98	97.17	↓	98.96	97.36	↓

*Total Monthly Work Orders by Department	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Administration	327	278	↓	1958	1935	↓
Community Health	141	101	↓	831	723	↓
Environmental Health	206	133	↓	1318	1182	↓
**Primary & Preventive Care	215	160	↓	1603	1601	↓
**Disease Surveillance & Control	179	126	↓	1038	962	↓
**FQHC	181	228	↑	1180	1541	↑
Other	12	31	↑	102	126	↑

First Call Resolution & Lock-Out Calls	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Total number of calls received	1239	1192	↓	8318	8419	↑

Workforce Team – Public Health Infrastructure Grant (PHIG)

Workforce Team

- Workforce engagements:
 - Participated in the Monthly CDC Project Officer meeting.
 - Received request for information from CDC Project Officer re: PHIG Comms Team would like to highlight the Nurse Case Manager working on the Congenital Syphilis Program in January.
 - Participated in the Developing Targets for Recipient Performance Measures Zoom call.
 - ASTHO Workforce Monthly call – topics vary from month to month.
 - PHIG reporting Period Four Performance Measures Office Call.
 - PHIG PI Peer Network Monthly Zoom Call – for Primary Investigators to share information.
 - Participated in FutureSync training re: Coaching.

- Participated in the Local Health Department Academy of Science annual meeting, discussion included Public Health Essentials, Survey building 101, and the use of Artificial Intelligence in Public Health - concerns and ethical usage.
- Met with potential new Director of Community Health to discuss the Public Health Infrastructure Grant program.

CDC Requirements

- Received, reviewed, and updated the Public Health Infrastructure Virtual Engagement (PHIVE) platform.
- Received, reviewed, and provided the off-line data collection form for Reporting Period (RP) 3 to update the PHIVE by February 2025.

Performance Management

- Attended demonstration with potential vendor, AchieveIt, as a potential bidder for the performance management system currently satisfied by VMSG for Dashboards tracking progress on the SNHD 5-year Strategic Plan and Reaccreditation progress.
- Met with vendor, TextHelp (aka Read & Write), to explore office software and tools. The hypothesis is that with the aid of specialized software, individuals with dyslexia and other neurodiverse conditions (e.g., Autism, ADHS, Tourette's Syndrome) can significantly improve their reading and writing skills, allowing them to excel in academic and professional settings. No action has been taken at this time as local research is done to assess the size of the audience affected.
- Assigned and trained working group from the PM/QI Team to assess effectiveness of the goals set in the 5-year SNHD Strategic Plan.
 - This provides valuable experience for members of the team as QI and Performance accelerate.
- Feedback to Objective authors and leadership is expected in February 2025.

Quality Improvement

- Worked with HR department to post the Behavioral Health QI project using the new Project Charter format. The single page "storyboard" was shared on the multiple "Reader Boards" on monitors throughout District offices providing recognition for the QI project team.
 - This project delivered a 15% increase in the number of patients seen daily with no change in the number of providers.
 - By adjusting the call center appointment setting process and priority of Spanish-speaking clients the waitlist for Spanish-speaking new clients went from 90+ days to 0 days. The waitlist for non-Spanish speaking clients was also reduced to zero at the time of this writing.
- Provided "Just Did It" form and process training for 116 persons from the Disease Surveillance & Control Division. They are now equipped to start small QI projects to build their understanding and experience for larger projects. This is the third division to receive specialized QI training since May of 2024.
- Completed second meeting with NVDPBH and other local Districts/Agencies across Nevada to share tools and practices to drive QI. The short "Just Did It" form used at SNHD was adopted by other local Nevada health departments facilitated by NVDPBH including Tribal partners in Northern NV.

PHAB Reaccreditation

- Technical Assistance through the PHIG grant to plan a virtual site visit contributing to successful Reaccreditation in 2027.
 - Collaborated on a call with PHAB team members to plan the timeline of services to ensure our District the greatest chances of valuable feedback and success in reaccreditation.
- Spent 8 human hours gathering information on Express Testing from Epidemiology and Nurse Managers to satisfy the PHAB Annual Report showing reflection on a defined Public Health Foundational Capability.

PHIG

- Invested 4 human hours with the first two sessions in a cohort of Project Echo (Extension for Community Healthcare Outcomes).
 - Presented by NNPHI and promoted by PHIG to help participants build collaboration within and outside of our local health department.
 - Topics of the interactive, virtual workshop include Building Cross-Organizational Partnerships, Fostering Alliances with your HR Team, Streamlining Grant & Contract Management, Belonging, Wellness Programs, & Creative Offerings.
 - Guest speakers, peer interaction from across the US and territories, and multiple resources for reference are provided.
- Scheduled the final follow up group coaching session for participants in the 2-day Boundary Spanning Leadership (BSL) workshop. The ASTHO facilitators will provide some content and guidance on challenges our participants present regarding encouraging and adopting a QI mindset as part of PHAB Reaccreditation and delivering more results to our community.

Appendix A – Office of Communications

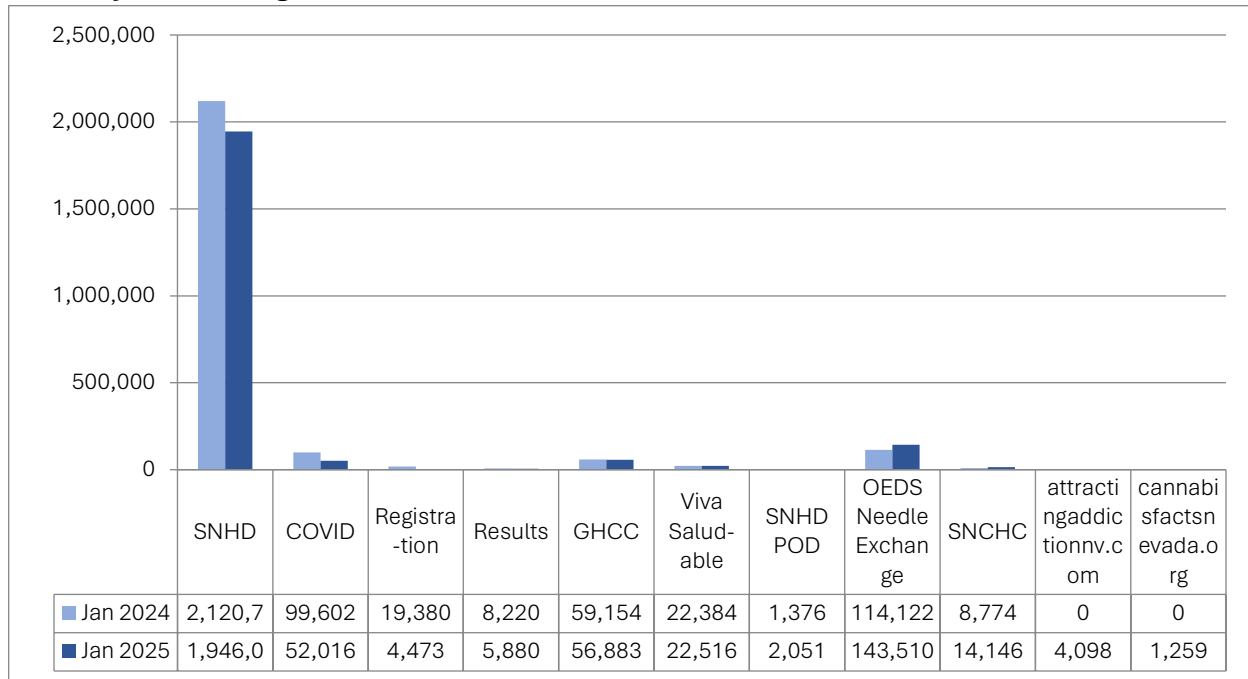
Media, Collateral and Community Outreach Services:

Media – Digital/Print Articles
Media - Broadcast stories
Collateral - Advertising/Marketing Products
Community Outreach - Total Volunteers¹
Community Outreach - Volunteer Hours

	Jan 2024	Jan 2025		YTD FY24	YTD FY25	
Media – Digital/Print Articles	23	13	↓	228	228	=
Media - Broadcast stories	124	41	↓	714	657	↓
Collateral - Advertising/Marketing Products	16	13	↓	131	213	↑
Community Outreach - Total Volunteers ¹	10	10				
Community Outreach - Volunteer Hours	560	630	↑	3,794	4,084	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



*Tracking page visits in 2024 for attractingaddictionnv.com and cannabisfactsnevada.org websites.

Social Media Services		Jan 2024	Jan 2025		YTD FY24	YTD FY25
Facebook SNHD	Followers	13,345	13,507	↑	N/A	N/A
Facebook GHCC	Followers	6,136	6,108	↓	N/A	N/A
Facebook SHC	Followers	1,650	1,639	↓	N/A	N/A
Facebook THNK/UseCondomSense	Followers	5,356	5,254	↓	N/A	N/A
Facebook Food Safety	Followers	155	173	↑	N/A	N/A
Instagram SNHD	Followers	4,419	5,019	↑	N/A	N/A
Instagram Food Safety	Followers	527	535	↑	N/A	N/A
Instagram GetHealthyCC	Followers	155	265	↑	N/A	N/A
*Instagram @Ez2stop	Followers	0	150	↑	N/A	N/A
X (Twitter) EZ2Stop	Followers	431	428	↓	N/A	N/A
X (Twitter) SNHDflu	Followers	1,849	1,785	↓	N/A	N/A
X (Twitter) Food Safety	Followers	100	100	=	N/A	N/A
X (Twitter) SNHDinfo	Followers	10,372	10,059	↓	N/A	N/A
X (Twitter) TuSNHD	Followers	343	358	↑	N/A	N/A

Social Media Services		Jan 2024	Jan 2025		YTD FY24	YTD FY25
X (Twitter) THINK/ UseCondomSense	Followers	691	667	↓	N/A	N/A
X (Twitter) SoNVTraumaSyst	Followers	128	121	↓	N/A	N/A
Threads SNHD	Followers	658	934	↑	N/A	N/A
*TikTok @Ez2stop	Views	0	38	↑	N/A	N/A
**TikTok SNHD	Views	0	150	↑	N/A	N/A
YouTube SNHD	Views	24,9340	20,2419	↓	1,383,670	1,346,719
YouTube THINK / UseCondomSense	Views	434	961	↑	2,076	3,222
<p>Note: Facebook, Instagram and X (Twitter) numbers are not cumulative. *Ez2stop syphilis campaign added to TikTok and Instagram. **SNHD added to TikTok in September 2024</p>						

Appendix B – Finance – Payroll Earnings Summary – November 23, 2024 to December 6, 2024

PAYROLL EARNINGS SUMMARY
November 23, 2024 to December 6, 2024

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 327,976.97	\$ 7,975,555.05	\$ 4,027,102.36	\$ 8,752,968.00	46%	
ENVIRONMENTAL HEALTH	\$ 640,674.15	\$ 15,704,026.53	\$ 7,837,923.60	\$ 16,165,526.00	48%	
COMMUNITY HEALTH	\$ 306,272.85	\$ 7,874,792.18	\$ 3,695,918.39	\$ 8,845,899.00	42%	
DISEASE SURVEILLANCE & CONTROL	\$ 375,588.17	\$ 9,647,757.57	\$ 4,574,271.60	\$ 9,652,903.00	47%	
FQHC	\$ 365,269.29	\$ 8,408,348.46	\$ 4,210,611.00	\$ 9,532,374.00	44%	
ADMINISTRATION W/O ICS-COVID	\$ 588,234.42	\$ 14,100,416.75	\$ 7,282,756.11	\$ 14,907,050.00	49%	
ICS-COVID General Fund		\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,604,015.85	\$ 63,710,896.54	\$ 31,628,583.06	\$ 67,856,720.00	47%	46%

FTE	827
Regular Pay	\$ 1,828,769.28
Training	\$ 243.92
Final Payouts	\$ 3,526.35
OT Pay	\$ 17,096.61
Leave Pay	\$ 716,933.54
Other Earnings	\$ 37,446.15
TOTAL	\$ 2,604,015.85

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
November 23, 2024 to December 6, 2024

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ubando, Marjorie		3.00	154.63	Cunnington-Morrison, Corey	15.00	489.65
Galaviz, Monica		12.25	814.90			
Bratcher, Kevin		1.75	116.41			
Thede, Stacy		0.50	16.26			
Masters, Christopher		19.25	625.73			
Arzate, Mario		2.00	63.26			
Ines, Heinrich		4.75	150.24			
Murphy, Melissa		2.75	104.28			
Sanabria, Luis		2.00	61.83			
Total Administration		48.25	2107.54		15.00	489.65

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy	0.75	25.77
Total Community Health Services		0.00	0.00		0.75	25.77

FQHC-COMMUNITY HEALTH CLINIC						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		0.75	30.68			
Valdes-Ayala, Beatriz	FP_24 NO MILEA	0.50	20.46			
Bingham, Julie	IMMEQ_22	4.00	273.03			
Bingham, Julie	FP_24 NO MILEA	0.25	17.06			
Henriquez, Sergio	IMMEQ_22	4.00	147.72			
Total FQHC-Community Health Clinic		9.50	488.95		0.00	0.00

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Maciel, Marisol	IMMEQ_22	3.00	154.63			
Enzenauer, Lizette	IMMEQ_22	22.00	1254.42			
Robles, Cynthia		3.00	146.89			
Robles, Cynthia	IMMEQ_22	12.00	587.58			
Nagai, Sage	IMMEQ_22	5.50	365.87			
Wong, Michelle	IMMEQ_22	2.25	142.26			
Delgado, Diana	STD_24	0.25	17.06			
Fisher-Armstrong, Gimmeko		11.00	462.09			
Total Public Health & Preventative Care		59.00	3130.80		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Houston, Donna		3.50	257.85	Hemberger, Adriana	9.75	318.27
Garcia, Jason		9.00	598.70	Kuehn, Jennifer	3.00	103.09
Billings, Jacob		2.00	143.52	Valadez, Alexis	3.00	100.38
Cohen, Valerie		3.50	251.16	Sripramong, Jacqueline	3.00	97.93
Edwards, Tara		1.75	122.49	Hall, Alyssa	4.50	132.62
Sheffer, Thanh		11.50	745.06	Dunne, Rebecca	7.50	221.03
Piar, Diane		1.25	80.98	Erickson, Sarah	7.88	232.08
Lett, Kendra		6.75	426.78	Choi, Andrew	10.00	294.72
Pontius, Kevin		1.75	110.65	Concepcion, Derrell Glen	3.00	88.41
Sumera, Erik		2.91	179.31			
Lucas, Brianna		2.00	123.24			
Moreno, Kristina		8.25	482.62			
Cummins, Veronica		1.25	69.50			
Martens, Gary		8.25	447.29			
Blackard, Brittanie		5.00	264.08			
Reyes, Abegail		4.00	206.18			
Darang, Chase		5.00	250.95			
Rakita, Daniel		14.50	709.98			
McCann, Alexandra		10.25	514.45			
Michel, Guillermo		2.50	125.48			
Calzado, Neil		4.50	220.34			
Thein, Kelsey		11.50	563.09			
Wells, Jordan		8.75	428.43			
Brown, Tevin		4.00	195.86			
Najera, Luisa		5.50	269.30			
Craig, Jill		3.25	159.14			
Wade, Cynthia		8.50	416.20			
Jufar, Lydia		2.75	134.66			
Santos-Perez, Itchel		4.00	181.53			
Bidinger, Joy		2.50	122.41			
Galvez, Alexus		1.50	71.56			
Hall, Alyssa		3.50	154.72			
Vinh, Jonathan		3.50	154.72			
Decicco, Natalya		3.25	143.66			
Erickson, Sarah		0.50	22.10			
Choi, Andrew		0.33	14.72			
Roberts, Jamie		2.25	96.88			
Hernandez, Abel		4.75	204.53			
Thompson, Deshawn		3.75	165.77			
Flors, Ryan		3.00	129.18			
Total Environmental Health		186.49	9959.07		51.63	1588.51

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ewing, Tabitha	HIVPRV25	7.50	474.21			
Flournoy, Tiffany		2.00	120.18			
Ortega, Taimi		3.00	129.18			
Barnnett, Sarie	HIVPRV25	4.45	196.71			
Rangel de Oliveira, Audrey		3.00	122.73			
Burgess, Glenn	HIVPRV25	7.50	367.24			
Total Disease Surveillance & Control		27.45	1410.25		0.00	0.00

Combined Total **330.69** **17096.61** **67.38** **2103.93**

Appendix C – Finance – Payroll Earnings Summary – December 7, 2024 to December 20, 2024

PAYROLL EARNINGS SUMMARY
December 7, 2024 to December 20, 2024

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 323,067.09	\$ 8,298,622.14	\$ 4,350,169.45	\$ 8,752,968.00	50%	
ENVIRONMENTAL HEALTH	\$ 642,250.02	\$ 16,346,502.12	\$ 8,480,399.19	\$ 16,165,526.00	52%	
COMMUNITY HEALTH	\$ 301,396.64	\$ 8,176,188.82	\$ 3,997,315.03	\$ 8,845,899.00	45%	
DISEASE SURVEILLANCE & CONTROL	\$ 371,790.34	\$ 10,019,547.91	\$ 4,946,061.94	\$ 9,652,903.00	51%	
FQHC	\$ 363,509.19	\$ 8,771,857.65	\$ 4,574,120.19	\$ 9,532,374.00	48%	
ADMINISTRATION W/O ICS-COVID	\$ 586,864.04	\$ 14,687,280.79	\$ 7,869,620.15	\$ 14,907,050.00	53%	
ICS-COVID General Fund		\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,588,877.32	\$ 66,299,999.43	\$ 34,217,685.95	\$ 67,856,720.00	50%	50%

FTE	827					
Regular Pay	\$ 2,258,940.90	\$ 53,785,611.41	\$ 27,862,575.52			
Training	\$ 5,129.60	\$ 161,234.02	\$ 74,876.84			
Final Payouts	\$ -	\$ 508,330.38	\$ 157,580.87			
OT Pay	\$ 11,941.25	\$ 495,312.16	\$ 284,630.82			
Leave Pay	\$ 283,994.25	\$ 9,477,118.21	\$ 4,614,764.58			
Other Earnings	\$ 28,871.32	\$ 1,872,393.25	\$ 1,223,257.32			
TOTAL	\$ 2,588,877.32	\$ 66,299,999.43	\$ 34,217,685.95			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
December 7, 2024 to December 20, 2024

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION							
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>		<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Munford, Elizabeth		0.50	25.77	Price, Keri		12.00	412.35
Ubando, Marjorie		8.25	425.23				
Galaviz, Monica		4.50	299.35				
Bratcher, Kevin		0.75	49.89				
Tran, Amy		1.75	105.16				
Thede, Stacy		4.00	130.02				
Arzate, Mario		4.00	126.52				
Ines, Heinrich		4.75	150.25				
Gonzales, Fabiana	PH1FN_23 NO M	1.00	38.86				
Murphy, Melissa		13.50	511.88				
Nerveza, Avery John		0.50	15.46				
Stines, Amy		0.33	14.21				
Total Administration		43.83	1892.60			12.00	412.35

COMMUNITY HEALTH SERVICES							
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>		<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy		0.75	25.77
Total Community Health Services		0.00	0.00			0.75	25.77

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Avalos, Mayra	0.75	33.26
Total FQHC-Community Health Clinic		0.00	0.00		0.75	33.26

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Enzenauer, Lizette	IMMEQ_22	21.50	1225.93			
Robles, Cynthia	IMMEQ_22	9.00	440.68			
Arquette, Jocelyn		9.25	681.45			
Zavala, Isaac	IMMEQ_22	0.25	15.81			
Landini, Karleena	115IMM24	0.75	55.60			
Total Public Health & Preventative Care		40.75	2419.47		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Sakamura-Low, Miki		2.00	133.05	Santiago, Anthony	4.50	199.57
Garcia, Jason		4.75	315.98	Sharif, Rabea	3.75	154.05
Taylor, George		1.50	99.78	Ramakrishnan, Veena	1.50	60.09
Daspit, Theresa		1.00	66.52	Blackard, Brittanie	3.00	105.63
Billings, Jacob		2.00	143.52	Valadez, Alexis	2.75	92.02
Piar, Diane		10.00	647.88	Diaz-Ontiveros, Luz	17.63	589.74
Lett, Kendra		10.50	663.89	Duque, Armando	0.50	19.50
Ortiz-Rivera, Vanessa		2.50	161.97	Jones, Mallory	5.63	188.21
Sumera, Erik		5.50	338.91	Castillo, Christopher Jay	2.50	73.68
Lucas, Brianna		3.50	215.67	Galvez, Alexis	1.13	35.78
Parangan, Christopher	ANCLPE23	2.00	120.20			
Cummins, Veronica		3.00	166.81			
Martens, Gary		0.50	27.11			
Wills, Jerry		5.00	264.09			
Choi, Jessica	ANCLPE23	2.50	131.41			
Darang, Chase		2.00	100.38			
Rakita, Daniel		3.00	146.89			
Calzado, Neil		12.50	621.86			
Jones, Mallory		2.75	138.02			
Wells, Jordan		1.75	87.83			
Sripramong, Jacqueline		7.75	379.47			
Najera, Luisa		6.00	293.79			
Wade, Cynthia		7.75	379.48			
Ahmed, Maryam		1.75	79.42			
Bidinger, Joy		2.00	97.93			
Constanza, Katherine	ANCLPE23	2.50	113.45			
Gonzalez, Kimberly		7.75	342.59			
Decicco, Natalya		7.50	331.54			
Concepcion, Derrell Glen		11.75	519.41			
Roberts, Jamie		0.75	32.29			
Nwaonumah, Nosa		2.50	107.65			
Hernandez, Abel		3.75	161.47			
Thompson, Deshawn		4.50	198.92			
Total Environmental Health		144.50	7629.18		42.88	1518.27

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Total Disease Surveillance & Control		0.00	0.00		0.00	0.00
Combined Total		229.08	11941.25		56.38	1989.65

Appendix D – Finance – Payroll Earnings Summary – December 21, 2024 to January 3, 2025

PAYROLL EARNINGS SUMMARY
December 21, 2024 to January 3, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 334,373.45	\$ 336,851.67	\$ 4,687,021.12	\$ 8,752,968.00	54%	
ENVIRONMENTAL HEALTH	\$ 636,190.93	\$ 636,190.93	\$ 9,116,590.12	\$ 16,165,526.00	56%	
COMMUNITY HEALTH	\$ 305,924.29	\$ 305,924.29	\$ 4,303,239.32	\$ 8,845,899.00	49%	
DISEASE SURVEILLANCE & CONTROL	\$ 416,574.62	\$ 416,574.62	\$ 5,362,636.56	\$ 9,652,903.00	56%	
FQHC	\$ 375,274.72	\$ 375,274.72	\$ 4,949,394.91	\$ 9,532,374.00	52%	
ADMINISTRATION W/O ICS-COVID	\$ 604,769.67	\$ 604,769.67	\$ 8,474,389.82	\$ 14,907,050.00	57%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,673,107.68	\$ 2,675,585.90	\$ 36,893,271.85	\$ 67,856,720.00	54%	54%
FTE	825					
Regular Pay	\$ 1,139,633.76	\$ 1,140,117.85	\$ 29,002,693.37			
Training	\$ -	\$ -	\$ 74,876.84			
Final Payouts	\$ 42,848.51	\$ 43,511.41	\$ 201,092.28			
OT Pay	\$ 5,884.94	\$ 5,884.94	\$ 290,515.76			
Leave Pay	\$ 1,423,849.33	\$ 1,425,180.56	\$ 6,039,945.14			
Other Earnings	\$ 60,891.14	\$ 60,891.14	\$ 1,284,148.46			
TOTAL	\$ 2,673,107.68	\$ 2,675,585.90	\$ 36,893,271.85			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
December 21, 2024 to January 3, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Galaviz, Monica		7.25	482.29	Marquez, Anthony	6.00	120.15
Thede, Stacy		7.00	227.54			
Arzate, Mario		2.00	64.14			
Murphy, Melissa		13.25	502.40			
To, Helen		2.75	145.25			
Total Administration		32.25	1421.62		6.00	120.15
COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy	2.75	94.50
Total Community Health Services		0.00	0.00		2.75	94.50

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Servando, Maria Cristina		0.75	55.25	Avalos, Mayra	0.83	36.59
Servando, Maria Cristina	FP_24 NO MILEA	0.50	36.84			
Total FQHC-Community Health Clinic		1.25	92.09		0.83	36.59

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Robles, Cynthia		5.00	244.82			
Arquette, Jocelyn		11.50	847.21			
Gomez, Karen		6.00	210.41			
Aucalla, Gennesis		6.00	210.41			
Landini, Karleena		0.50	37.07			
Total Public Health & Preventative Care		29.00	1549.92		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Edwards, Tara		6.00	430.56	Guzman, Michelle	1.13	55.25
Cummins, Veronica		0.50	27.80	Whiting-Green, Willandra	1.88	79.03
Martens, Gary		1.00	54.22	Smith, Jess	1.50	57.02
Darang, Chase		2.50	125.48	Southam, Jaclyn	6.38	224.47
Darang, Chase	FDILL_25	3.50	175.67	Blackard, Brittanie	0.75	26.41
Rakita, Daniel		9.50	465.17	Kuehn, Jennifer	4.50	154.63
Jones, Mallory		10.25	514.46	Ryan, Erica	7.88	250.46
Craig, Jill		3.50	171.38	Schuler, Emalee	1.88	53.82
Craig, Jill	FDILL_25	1.25	61.21			
Riehle, Joshua		7.00	342.75			
Ahmed, Maryam		2.75	124.80			
Decicco, Natalya		1.75	77.36			
Grave De Peralta, Jelena	PH1EH_23 NO M	0.50	22.10			
Herrera, Carlos		1.50	66.31			
Gamboa, Daidre		0.50	22.10			
Roberts, Jamie		3.25	139.94			
Total Environmental Health		55.25	2821.31		25.88	901.10

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Raman, Devin	5.63	276.26
Total Disease Surveillance & Control		0.00	0.00		5.63	276.26
Combined Total		117.75	5884.94		41.08	1428.60

Appendix E – Finance – Payroll Earnings Summary – January 4, 2025 to January 17, 2025

PAYROLL EARNINGS SUMMARY
January 4, 2025 to January 17, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 316,676.95	\$ 653,528.62	\$ 5,003,698.07	\$ 8,752,968.00	57%	
ENVIRONMENTAL HEALTH	\$ 636,442.47	\$ 1,274,674.41	\$ 9,755,073.60	\$ 16,165,526.00	60%	
COMMUNITY HEALTH	\$ 303,074.05	\$ 608,998.34	\$ 4,606,313.37	\$ 8,845,899.00	52%	
DISEASE SURVEILLANCE & CONTROL	\$ 373,200.78	\$ 789,775.40	\$ 5,735,837.34	\$ 9,652,903.00	59%	
FQHC	\$ 368,332.88	\$ 743,607.60	\$ 5,317,727.79	\$ 9,532,374.00	56%	
ADMINISTRATION W/O ICS-COVID	\$ 590,292.94	\$ 1,195,062.61	\$ 9,064,682.76	\$ 14,907,050.00	61%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,588,020.07	\$ 5,265,646.98	\$ 39,483,332.93	\$ 67,856,720.00	58%	58%
FTE	824					
Regular Pay	\$ 2,345,931.56	\$ 3,487,197.66	\$ 31,349,773.18			
Training	\$ 4,084.69	\$ 4,084.69	\$ 78,961.53			
Final Payouts	\$ -	\$ 44,404.17	\$ 201,985.04			
OT Pay	\$ 5,386.91	\$ 11,271.85	\$ 295,902.67			
Leave Pay	\$ 207,368.99	\$ 1,632,549.55	\$ 6,247,314.13			
Other Earnings	\$ 25,247.92	\$ 86,139.06	\$ 1,309,396.38			
TOTAL	\$ 2,588,020.07	\$ 5,265,646.98	\$ 39,483,332.93			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
January 4, 2025 to January 17, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Munford, Elizabeth		1.00	51.54			
Galaviz, Monica		13.25	904.42			
Maldonado, Julie		0.75	42.76			
Kuahiwinui-McGuire, Brandon		2.00	63.27			
Ines, Heinrich		0.50	15.81			
Gonzales, Fabiana		1.75	83.49			
Gonzales, Fabiana	PH1FN_23 NO M	4.50	174.85			
Murphy, Melissa		6.00	227.50			
To, Helen		5.50	290.50			
Total Administration		35.25	1854.14		0.00	0.00

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy	0.75	25.77
Total Community Health Services		0.00	0.00		0.75	25.77

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Diaz, Michelle		0.50	21.00	Avalos, Mayra	0.38	16.63
Lee, Miriam	HCSAC_24 NO M	0.75	49.89			
Total FQHC-Community Health Clinic		1.25	70.89		0.38	16.63

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
D'Costa, Teresa		0.50	36.84			
Arquette, Jocelyn		1.00	73.67			
Hodge, Victoria		11.00	566.98			
Hernandez, Edith		2.50	87.67			
Fisher-Armstrong, Gimmeko		11.00	462.09			
Landini, Karleena		2.00	148.28			
Total Public Health & Preventative Care		28.00	1375.53		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Sheffer, Thanh		5.00	323.94	Cavin, Erin	4.50	199.57
Lett, Kendra		5.00	316.14	Clark, Deborah	1.50	66.52
Cummins, Veronica	FDILL_25	0.75	41.70	Robinson, Gary	9.38	415.77
Darang, Chase		1.25	62.74	Brown, Tevin	2.25	75.29
Calzado, Neil		2.50	125.48	Sripamong, Jacqueline	3.75	122.41
Jones, Mallory		2.50	125.48	Gonzalez, Kimberly	2.25	66.31
Craig, Jill		5.75	281.55	Hernandez, Abel	6.00	176.82
Bidinger, Joy		5.00	244.82			
Galvez, Alexis		0.25	11.93			
Hall, Alyssa		1.25	55.26			
Decicco, Natalya		11.25	497.31			
Total Environmental Health		40.50	2086.35		29.63	1122.68

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Total Disease Surveillance & Control		0.00	0.00		0.00	0.00

Combined Total		105.00	5386.91		30.75	1165.09
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Appendix F – Finance – Payroll Earnings Summary – January 18, 2025 to January 31, 2025

PAYROLL EARNINGS SUMMARY
January 18, 2025 to January 31, 2025

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2025	Actual to Budget	Inurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 318,125.98	\$ 971,654.60	\$ 5,321,824.05	\$ 9,058,929.17	59%	
ENVIRONMENTAL HEALTH	\$ 645,508.62	\$ 1,920,183.03	\$ 10,400,582.22	\$ 17,395,932.56	60%	
COMMUNITY HEALTH	\$ 305,977.85	\$ 914,976.19	\$ 4,912,291.22	\$ 9,106,716.49	54%	
DISEASE SURVEILLANCE & CONTROL	\$ 375,806.17	\$ 1,165,581.57	\$ 6,111,643.51	\$ 10,380,887.13	59%	
FQHC	\$ 364,622.02	\$ 1,113,565.20	\$ 5,687,685.39	\$ 9,701,463.62	59%	
ADMINISTRATION W/O ICS-COVID	\$ 599,572.39	\$ 1,815,175.44	\$ 9,684,795.59	\$ 15,310,550.82	63%	
ICS-COVID General Fund		\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,609,613.03	\$ 7,901,136.03	\$ 42,118,821.98	\$ 70,954,479.79	59%	62%
FTE	825					
Regular Pay	\$ 2,101,168.69	\$ 5,589,532.15	\$ 33,452,107.67			
Training	\$ 3,762.17	\$ 7,846.86	\$ 82,723.70			
Final Payouts	\$ 353.07	\$ 68,545.58	\$ 226,126.45			
OT Pay	\$ 16,373.41	\$ 27,645.26	\$ 312,276.08			
Leave Pay	\$ 454,147.12	\$ 2,087,618.55	\$ 6,702,383.13			
Other Earnings	\$ 33,808.57	\$ 119,947.63	\$ 1,343,204.95			
TOTAL	\$ 2,609,613.03	\$ 7,901,136.03	\$ 42,118,821.98			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
January 18, 2025 to January 31, 2025

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ubando, Marjorie		9.75	502.55			
Galaviz, Monica		3.00	204.78			
Plair, Tonia		18.50	1054.87			
Thede, Stacy		4.00	133.40			
Masters, Christopher		10.25	333.19			
Ines, Heinrich		0.25	7.91			
Murphy, Melissa		11.50	436.04			
Total Administration		57.25	2672.74		0.00	0.00

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Barry, Nancy	1.00	34.36
Total Community Health Services		0.00	0.00		1.00	34.36

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Orea-Valencia, Mirelly		1.00	40.92	Avalos, Mayra	2.25	99.78
Trejos, Claudia		0.20	6.85			
Servando, Maria Cristina		0.75	55.26			
Carreon, Eduardo		0.25	16.63			
Total FQHC-Community Health Clinic		2.20	119.66		2.25	99.78

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Robles, Cynthia		13.25	665.02			
Arquette, Jocelyn		0.75	55.25			
Fisher-Armstrong, Gimmeke		11.00	473.65			
Landini, Karleena		1.25	92.67			
Total Public Health & Preventative Care		26.25	1286.59		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Taylor, George		2.25	149.68	Sharif, Rabea	3.25	136.99
Sheffer, Thanh		12.00	777.46	Hemberger, Adriana	11.25	367.24
Piar, Diane		1.25	80.98	Blackard, Brittanie	12.75	448.94
Lett, Kendra		3.75	237.10	Kuehn, Jennifer	3.75	128.86
Lett, Kendra	FDILL_25	7.75	490.01	Sripamong, Jacqueline	11.63	379.48
Ortiz-Rivera, Vanessa		10.00	647.87	Wade, Cynthia	10.50	342.75
Lucas, Brianna		10.50	647.01	Ahmed, Maryam	4.50	136.15
Hernandez, Stephanie		7.50	427.65	Hall, Alyssa	13.50	408.45
Cummins, Veronica		2.50	139.01	Decicco, Natalya	22.88	674.13
Reyes, Abegail		1.50	79.23	Weber, Lauren	11.25	331.54
Rakita, Daniel		8.50	416.20	Hernandez, Abel	0.75	22.10
McCann, Alexandra		7.75	388.98			
Michel, Guillermo		10.50	527.00			
Calzado, Neil		2.75	138.02			
Jones, Mallory		26.50	1330.04			
Sabandith, Vetahya		17.00	853.24			
Thein, Kelsey		7.75	388.98			
Wells, Jordan		3.75	188.21			
Najera, Luisa		7.75	379.48			
Ahmed, Maryam		11.50	521.91			
Bidinger, Joy		8.00	391.72			
Galvez, Alexis		6.75	322.02			
Hall, Alyssa		7.50	331.54			
Decicco, Natalya		-1.00	-44.21			
Roberts, Jamie		26.00	1149.34			
Nwaonumah, Nosa		6.00	265.24			
Hernandez, Abel		15.00	663.08			
Thompson, Deshawn		3.50	154.72			
Total Environmental Health		234.50	12041.51		106.00	3376.63

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ewing, Tabitha	PH1DC_23 NO MILEAGE	4.00	252.91	Raman, Devin	1.50	73.67
				DiGoregorio Amanda	2.25	81.33
Total Disease Surveillance & Control		4.00	252.91		3.75	155.00

Combined Total		324.20	16373.41		113.00	3665.78
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