MEMORANDUM

Date: November 19, 2026

To: Southern Nevada District Board of Health

From: Cassius Lockett, PhD, MS, *District Health Officer*

Subject: **Administration Division Monthly Report – October 2026**

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Executive Summary

The Office of Communications issued 2 News Release, and various social media posts. Staff also placed advertisements to promote the Your Shot seasonal vaccines campaign in El Nuevo Mundo newspaper, Galaxy Theater and on Google Ads, and developed outreach emails for the Food Safety Partnership meeting. As of November 2, 2026, the Health District had 786 employees. Human Resources posted 5 employment opportunities, held 46 interviews, extended 10 job offers, and onboarded 2 new hires.

Office of Communications

News Releases Disseminated:

- Health District highlights free consumer product lead testing during National Lead Poisoning Prevention Week
- Health District reports first clade I mpox case in Clark County resident

Press:

- Drug overdose deaths

- RTC naloxone demonstration
- Street vendors
- Mpox case
- Lead testing
- Pop-Up Produce Stands

Three hundred twenty-two news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in October. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at https://media.southernnevadahealthdistrict.org/download/oc/202610-PI-Report.pdf.

Advertisements, Projects Completed and Social Media Summary:
In October, staff placed advertisements to promote the Your Shot seasonal vaccines campaign in El Nuevo Mundo newspaper, Galaxy Theater and on Google Ads. Staff also developed outreach emails for the Food Safety Partnership meeting and coordinated promotional materials for the Health Equity program.

The Office of Communications facilitated responses to 252 public information inquiries related to Health District programs and services, vaccine clinic requests, health fair invitations, and complaints. The team also received 82 internal project requests, including graphic design, website content updates, photography, advertising, marketing, outreach materials, and translation services. Staff continued regular updates to Health District websites, including SNHD.info and SNCHC.org.

On social media, staff focused on promoting National Lead Poisoning Prevention Week, Sudden Unexpected Infant Death Syndrome, Halloween Healthy Habits, Mpox vaccine, Nevada Day, Halloween Public Health Costumes, The Strip Club (fentanyl and xylazine test strips), National Maternal Mental Health Hotline, Pop-Up Produce Stands, diabetes classes, Las Vegas Rescue Mission Conversations on a Bench and Board of Health recognitions. Staff also created videos promoting Together we are SNHD, National Lead Poisoning Prevention Week, Health Cares about Domestic Violence Day (HCADV) and HIV prevention, Influencer Ghost Flu Shot, and the Health District After Dark.

Community Outreach and Other:
- Three Square Food Bank/Supplemental Nutrition Assistance Program, Low Income Energy Assistance Program and Temporary Assistance for Needy Families program clients processed: 39
- Department of Welfare & Supportive Services Medicaid/Supplemental Nutrition Assistance Program applications: 299

Government Affairs Update:
- Continued preparations for the 2027 Legislative Session, including coordination with elected officials, public health partners and internal staff on legislative priorities, funding request, and session strategy.
- Responded to requests from legislators for information and research to support the development of Bill Draft Requests (BDRs) and potential legislation.
- Researched and coordinated with internal subject matter experts on emerging public health policy issues and potential legislative proposals.

- Collaborated with other local health authorities and state public health partners on the development of a summary highlighting accomplishments and public health impacts of initiatives supported by SB118 funding.
- Finalized and submitted the quarterly State Public Health Fund report.

Meetings and Events of Note:

- October 1: Meeting with Assemblymember Elaine Marzola
- October 7: Nevada Tobacco Control and Smoke-free Coalition Strategic Planning Meeting
- October 8: Nevada Health Authority Public Workshop to review upcoming changes resulting from H.R.1
- October 8: Media training
- October 8: NV Health Authority HR1 Education and Public Workshop
- October 9: Nevada Public Health Association Advocacy and Policy Meeting
- October 12: Advisory Council for Graduate Medical Education Meeting
- October 12: Division of Social Services/ community partner
- October 14: Stakeholder Engagement Workshop – Work, School & Volunteer Requirements
- October 21: Junta Comunitaria United Way Southern Nevada
- October 20: BHAN Policy Meeting
- October 26: Public Hearing to Solicit Comments Nevada Administrative Code Chapters (NAC) 278, 349, 444, 444A, 445A, 445B, 445C, 459, and 519A, as Provided
- October 28: Southern NV CHIP Steering Committee Meeting
- October 29: Meeting with Senator Dina Neal
- Meetings with Big Cities Health Coalition Workgroups
- Meetings with the Public Health Policy Strategy Group.
- Meetings related to the State Public Health Funds and SB118.

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Facilities

Monthly Work Orders	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Maintenance Responses	382	574	↑	1,422	2,320	↑
Electrical Work Orders	36	38	↑	144	187	↑
HVAC Work Orders	90	86	↓	268	421	↑
Plumbing Work Orders	12	26	↑	54	104	↑
Preventive Maintenance	8	11	↑	105	61	↓
Security Responses	1,859	1,364	↓	8,567	6,027	↓

Finance

Total Monthly Work Orders	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Purchase Orders Issued*	507	522	↑	2,095	2,076	↓
Grants Pending – Pre-Award**	1	0	↓	13	9	↓
Grants in Progress – Post-Award***	5	9	↑	29	31	↑

*Includes purchase requests and p-card transactions.
**Grant applications and NCCs created and submitted to agency
***Subgrants routed for signature and grant amendments submitted
No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – October 2026

KEY: P=Pass-through, F=Federal, S=State, O=Other

Project Name	*Grantor*	*End Date*	*Amount*	*Reason*	*FTE*	*Comments*
UNLV, ARPA-Nevada Childhood Lead (anclp_23)	O-UNLV	10/31/2026	$111,781.00	End of project period	0.44	FY2027 renewal received
Gilead, Clinical Partnership (gsshc_26)	P-Gilead	10/31/2026	$205,586.00	End of project period	1.80	FY2027 renewal received
State of Nevada, RWB Medical Case Management (hcrwbm26)	P-HRSA	10/9/2026	$40,000.00	End of project period	0.91	Not expected to renew
State of Nevada, RWB Retention in Care Services (hcrwbr26)	P-HRSA	10/9/2026	$6,759.00	End of project period	0.90	Not expected to renew

Grants Awarded – October 2026

KEY: P=Pass-through, F=Federal, S=State, O=Other

Project Name	*Grantor*	*Received*	*Start Date*	*End Date*	*Amount*	*Reason*	*FTE*
State of Nevada, Public Health Emerg Prep (phep_27)	P-CDC	10/28/2026	7/1/2026	6/30/2027	$1,782,378.00	FY27 Renewal	3.85
State of Nevada, State Opioid Response (sor_27)	P-SAMHSA	10/6/2026	9/30/2026	9/29/2027	$920,945.00	FY27 Renewal	0.70
5 H80CS33641-06, Health Center Service Area Competition,	F-HRSA	8/13/2026	8/1/2026	7/31/2027	$650,000.00	New Access Point funds	19.00

Grants Awarded – October 2026							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	***Grantor***	***Received***	***Start Date***	***End Date***	***Amount***	***Reason***	***FTE***
Year 3 of 4, (hcnap_27)							
State of Nevada, STD (std_26) Amendment 1	P-CDC	9/30/2026	3/1/2026	2/28/2027	$643,027.00	Increased funding for supplemental activities	3.24
State of Nevada, Public Health Preparedness Program, Hospital Preparedness Program (hpp_27)	P-CDC	10/9/2026	7/1/2026	6/30/2027	$1,493,141.00	FY27 renewal	6.15
State of Nevada, Public Health Preparedness (PHP) City Readiness Initiative, (cri_27)	P-CDC	10/2/2026	7/1/2026	6/30/2027	$759,113.00	FY27 renewal	4.45
State of Nevada, ELC supplemental Ebola (elcsup27)	P-CDC	10/1/2026	8/1/2026	7/31/2027	$8,462.00	New effort	0.00
The NEHA-FDA Retail Flex Fund Mentoring, Amendment 1 and 2 (rfment26)	P-FDA	9/25/2026	4/1/2026	3/31/2027	$6,000.00	additional funds	0.04
State of Nevada, National Cardiovascular Health Program, (hds04_26)	P-CDC	10/28/2026	7/1/2026	6/29/2027	$110,151.00	FY27 renewal	0.55

Contracts Awarded – October 2026							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	***Grantor***	***Received***	***Start Date***	***End Date***	***Amount***	***Reason***	***FTE***
Gilead - Clinical Partnership - FOCUS Project Year 5- C1900067- Exhibit C13	P-Gilead	10/12/2026	10/1/2026	10/31/2027	$209,109.00	FY27 Renewal	1.7

Human Resources (HR)

Employment/Recruitment:

- 786 Active Employees as of November 2, 2026
- 0 New Job Titles for October
- 2 New Hire, including 0 rehires and 0 reinstatements
- 7 Terminations
- 2 Promotions, 4 Flex-reclasses, 2 Reassignments
- 1 Transfer
- 0 Demotions, 0 Voluntary Demotion
- 39 Annual Increases
- 46 Interviews; 12 interviews were attended by recruiters
- 10 Offers extended (2 offers declined)
- 5 Recruitments posted
- Turn Over Rates
  - District Administration: 1.818%
  - Community Health: 0.901%
  - Disease Surveillance & Control: 0.943%
  - Environmental Health: 0.000%
  - Public Health & Preventive Care: 0.000%
  - FQHC: 0.917%

Projects in Progress/Other Items

- Recruitment meetings
- Strategy/Training meetings with Departments
- Employee Halloween Event
- Webinars

Temporary Employees

- 11 Temporary Staff

Employee/Labor Relations

- 2 Coaching and Counseling, 1 Verbal Warning, 0 Written Warning, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 0 Probationary Releases
- 6 Grievances

- 1 Arbitration
- 200 Hours of Labor Meetings (with Union)
- 90 hours investigatory meetings
- 4 Investigations
- 6 Complaints & Concerns
- 100 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 5

Training/Meetings Attended by Staff
- Monthly JLMC Meeting
- SEIU Meetings

Projects in Progress/Other Items
- New Leaders Orientation Guide
- Disciplinary Document – How-To Guide in NEOGOV
- Employee Relations/Labor Relations Standard of Procedures (SOP)
- Grievance Log and Official Complaints Report, Investigation Log for Leadership
- Supervisors, managers, and directors monthly check-up meetings

Interns

There were a total of 39 interns providing 823 applied public health practice hours in October 2026.

Interns and Clinical Rotations	Oct 2026	YTD
Total Number of Interns [1]	39	105
Internship Hours [2]	823	4,000

[1] Total number of students, residents, and fellows

[2] Approximate hours students, residents, and fellows worked in applied public health practice

Safety
- Inquiries: 41
- Investigations: 1

Training (In-Person and Online)
- New Hire Orientation
  - 10/12/2026: 1 new hire
  - 10/26/2026: 1 new hire
- Micro-Training: Annual Evaluation
  - 10/05/2026: 1 participant
- Successful Interviewing
  - 10/05/2026: 5 participants
  - 10/07/2026: 4 participants
- Words that Work: Communicating with Impact
  - 10/05/2026: 6 participants
  - 10/06/2026: 5 participants
  - 10/07/2026: 1 participant
- Final OVS HEC Debrief
  - 10/27/2026: 18 participants

Informatics

A. EpiTrax

1. Work with the Epidemiology and Surveillance teams to monitor systems and applications, investigate and resolve issues, and provide ongoing user account support. Deployed the new Pediatric RSV and COVID-19 forms, including updated severity indicators and additional data fields.
2. Updated the facility type from "Long-term Care Facility" to "Nursing Home / Skilled Nursing Facility (SNF)" to align with HAI investigation facility classifications.
3. Resolved the facility admission (visit start) and discharge (visit end) time zone issue by converting the display from UTC to Pacific Time (PT) to ensure consistency with EMSA2 reporting.
4. Continued reviewing ICAR data submitted by DSC and addressing questions related to missing data in the data warehouse.
5. Completed merging duplicate facility and person address records to improve data consistency and quality.
6. EpiTrax User Requests:

EpiTrax Requests	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026
EpiTrax Requests Completed	15	12	6	4	1	1	6	8	4	3
EpiTrax Requests Opened	53	48	49	49	51	50	48	42	38	37
EpiTrax New Requests	11	7	7	4	3	0	4	2	0	2

B. Electronic Message Staging Area (EMSA)

1. Continue to work on EMSA2, including mapping new LOINC and ICD10-CM codes, integrating incoming labs, data processing, susceptibility panel result and reviewing logic for exceptions and errors.
2. Reviewing specimen source and organism mappings, identifying missing SNPHL labs, and continuing to work with Harvest to ensure accurate specimen data is received.
3. Reviewed LOINC mapping for Bruker MALDI-TOF results (75756-7). Pending SNPHL workflow validation to improve EMSA2 processing.
4. Consolidating Meditech reporters across multiple mappings to ensure consistent reporting and data standardization.
5. Resolved the Meditech eCR processing issue by updating the XSLT transformation.
6. Successfully implemented and processed eClinicalWorks eCR data in the production environment.
7. ELRs and eCRs Volume:

ELRs	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026
Total Received	132,370	131,135	128,645	121645	139,688	124,164	133,612	121,612	122,109	137,643
Total Processed	152,490	127,198	127,322	134784	123,641	139,387	139,387	128,117	121,313	145,345
Under Review	2,420	6,876	3,598	3205	3,535	3,441	3,441	4,601	4,620	18,163
Event Updated	22,630	18,703	18,408	20325	18,577	23,305	23,305	17,665	16,180	19,388
Event Created	9,472	10,536	11,040	10601	9,212	8,302	8,302	9,692	10,607	10,754

eCRs	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026
Total Received	49,968	47,280	53,828	195745	98,732	76,415	87,961	88,158	82,988	152,377

Total Processed	45,993	44,829	58,061	122234	172,869	79,450	68,171	77,250	73,751	155,904
Under Review	90,631	93,220	106,893	150551	161,456	173,374	197,153	207,206	214,980	235,508
Event Updated	3,467	4,215	4,182	6041	10,191	3,849	3,033	3,381	3,322	9,842
Event Created	428	484	541	1297	2,097	674	676	787	769	1,078

C. Data Warehouse

1. Continued monitoring and maintenance of the data warehouse.
2. Resolved Formbuilder translation issues with the is_active column, eliminated duplicate columns in form_section_data, fixed ETL errors for question names starting with numbers, and optimized Formbuilder translation and ETL processes.

D. Dashboard

1. Updated the respiratory dashboard, focusing on the wastewater page.
2. Update the DSTT Low Birth Weight dashboard and continued collaborating with the EPI team on trend analysis.

E. Southern Nevada Public Health Laboratory (SNPHL)

1. Built new CARBA-R Real-Time PCR Test to detect carbapenemase gene families.
2. Built new Carbapenemase Resistant Organism (CRO) Report to include CRO susceptibility.
3. Reconfigured MPOX test to send out additional testing information.
4. Built new cholesterol test in Orchard.
5. Updated Francisella Laboratory Response Network (LRN) test for CDC.
6. Built new split rules between urine and blood sources for clinical specimens to assign unique specimen identifiers.
7. Fixed results issue with United Health Services (UHS) to populate ordering accession number.
8. Built new automation to create providers in Orchard, especially from the UHS orders.
9. Updated Burkholderia LRN test to include final conclusion results.
10. SNPHL Requests:

SNPHL Requests	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026
Requests Completed	58	47	65	66	15	59	59	71	22	81
Requests Opened	56	50	60	72	54	55	61	83	72	72

F. Electronic Health Record (EHR) System

1. Completed Q3 Healthy Start Data Submission.
2. Resolved issue with Family Planning Annual Report (FPAR) empty prompts.
3. Built Street Medicine questions in eCW.
4. Added two new providers in eCW and for external lab orders.
5. Resolved missing SNPHL TB results in eCW for Immunization clinic.
6. EHR Requests and Reports.

EHR Requests	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026
Requests Completed	29	30	33	31	16	40	35	18	39	47
Requests Opened	26	30	22	32	24	23	33	46	30	31

eCW Reports	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct

	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026
FQHC	18	10	11	11	6	9	5	7	9	6
PPC	2	6	4	2	3	2	5	6	5	5

G. Data Modernization Initiative (DMI)

1. Continued implementing the Informatica Data Governance platform by loading core data fields and their definitions.

H. National Syndromic Surveillance Platform/Electronic Surveillance System for the Early Notification of Community-Based Epidemics (ESSENCE)

1. Working with all Syndromic Surveillance participants about not sending batches with a single message in them.

I. Other Projects

1. Maintain and enhance the iCircle web application, including user account support, site maintenance, data QA, and updates.
2. Monitor daily automated Vital Records reporting process and perform manual uploads as needed to ensure data remains up to date.
3. Coordinating with IT to establish a dedicated Teams channel for monitoring informatics servers and receiving alerts related to server status, disk utilization, and database process failures.
4. Resolved the Vector Control map issue caused by CARTO's new API key requirement by migrating the map to OpenFreeMap.
5. Assisted LifeCare Partners with auditing submitted iCircle forms to ensure all required data was received.
6. Upgrading informatics servers running older PHP versions to PHP 8.4.27 to address the critical security vulnerability CVE-2026-115560.
7. Updated Rocky Mountain Poison Control Q3 Data.

J. National and State Meetings/Workshops

1. The 2026 AIxPH conference.
2. CDC OPHDST-STLT DataConnections Monthly Meeting.
3. CDC's Center for Forecasting and Outbreak Analytics (CFA) Forum: Epidemic Trends Resource.
4. TEFCA RCE Monthly Informational Call.
5. The Statewide Syndromic Surveillance Workgroup.
6. PHAST Consortium activities, including Technical, Weekly Collaboration and Learning, R Shiny, Merge Request, Manager, and Annual Meetings.
7. CSTE eCR Data Quality Workgroup.
8. CSTE Electronic Laboratory and Disease Reporting Subcommittee Call.
9. CSTE/CDC Frontline Tools Year 3 Workgroup.
10. BCHC Data Modernization Work Group.
11. Continued Informatica training in preparation for the Cloud Data Governance and Catalog (CDGC) Professional Certification.
12. Participated in eHealth Exchange discussions on SNHD use cases involving FHIR and the IZ Gateway.

Information Technology (IT)

Service Requests	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Service Requests Completed	781	1,186	↑	3,390	4,606	↑
Service Requests Opened	863	1,321	↑	2,747	5,204	↑

Information Services System Availability 24/7	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Total System	88.07	72.08	↓	89.02	76.49	↓

Total Monthly Work Orders by Department	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Administration	193	309	↑	928	1,242	↑
Community Health	95	132	↑	384	509	↑
Environmental Health	119	157	↑	566	639	↑
Primary & Preventive Care	159	169	↑	713	748	↑
Disease Surveillance & Control	115	197	↑	471	737	↓
FQHC	138	280	↑	560	968	↑
Other	18	26	↑	59	117	↑

First Call Resolution & Lock-Out Calls	Oct 2025	Oct 2026		YTD FY26	YTD FY27	
Total number of calls received	863	1,321	↑	3,747	5,207	↑

Workforce Team – Public Health Infrastructure Grant (PHIG)

PHIG Team

- Workforce engagements:
  - Prepared the October 2026 Hiring Plan for submission to CDC
  - Fiscal review of Credit Card usage by PHIG Team; Reconciled/approved purchases
  - Attend the Integrating Violence Prevention into Emergency Preparedness webinar
  - Invited to and Participated in the PHIG Workforce Sub-evaluation Focus Group with National Partner RTI the National Evaluation Team
  - Attend the CDC Response All-STLT update call for October 2026
  - Participated in the Recognizing Recipient Progress: Mid-Grant Findings from the PHIG National Evaluation Team
  - Met with CHRO to discuss DHO's guidance on the All-Hands Retreat and Training Opportunity
  - Briefed the DHO with the CHRO on the plans for the All-Hands Retreat and Training Opportunity
  - Attend and participated in the PHIG Office Hours: No-Cost Extension (NCE) Guidance
  - Participated with NACCHO in: The Next Phase of PHIG: What Local Health Departments Need to Know webinar

- Participated with Facilities in the ASTHO Technical Assistance call: PHIG TA: SNHD Facilities Maintenance
- Participated in Session 5 for Supporting Public Health Infrastructure Transformation, an ECHO series on fiscal planning in austere times
- Participated in the October 2026 Board of Health Meeting – Ms. Neal recognized for her PHIG Impact Award at the NNPHI Open Forum
- Participated in the PHIG Primary Investigator Peer Network hosted by the Association of State and Territorial Health Officials (ASTHO)

CDC Requirements

- Future Technical Assistance requests must be submitted through the Public Health Infrastructure Virtual Engagement (PHIVE) platform in lieu of an assigned Project Officer
- Received, reviewed, shared, and registered for the No Cost Extension (NCE) webinar to identify programs under PHIG that will need additional time allotted to spend down programmatic funds
- Finalized, reviewed, and approved October monthly hiring plan for submission to the CDC
- Conducted financial analysis of the PHIG funding during this month focusing on personnel salaries/fringe to identify strategies moving forward
- Participated in the PHIG Workforce Sub-Evaluation Focus Group with 10 other PHIG funded counties/institutes
- Received, reviewed, revised, and submitted our PHIG Strategy A2 (Foundational Capabilities) workplan to CDC PRISM and CDC PHIG Infrastructure as directed

Performance Management

- Planning with Johns Hopkins for upcoming Workforce webinar – 2.5 hours
- PMQI Team meeting / Admin – 3 hours
- ICS training as IC – 3 hours
- Attended Clark Co. Strategic Planning Economic Development meeting – 2 hours
- CHIP Public Health Funding Workgroup meeting – 2 hours
- Metopio webinar for strategic planning – 2 hours

Quality Improvement

- Hepatitis B Project
  - NACCHO Grant research for Hepatitis B project – 5 hours
  - Project manager administration – 3 hours
- Attended Shingo Workshop #1 for QI Culture Transformation – 18 hours
- CADPH Mentor discussion re: Shingo – 1.5 hours
- General Training for EH, CH, HR
  - Training design – 4 hours
  - Admin. For attendance and space – 3 hours
- A3 Coaching – 3 hours

PHAB Reaccreditation

- Content production – 9 hours
- Review of staff work – 11 hours
- Coaching – 5 hours
- Admin. for external review in preparation of January submission – 3 hours

PHIG

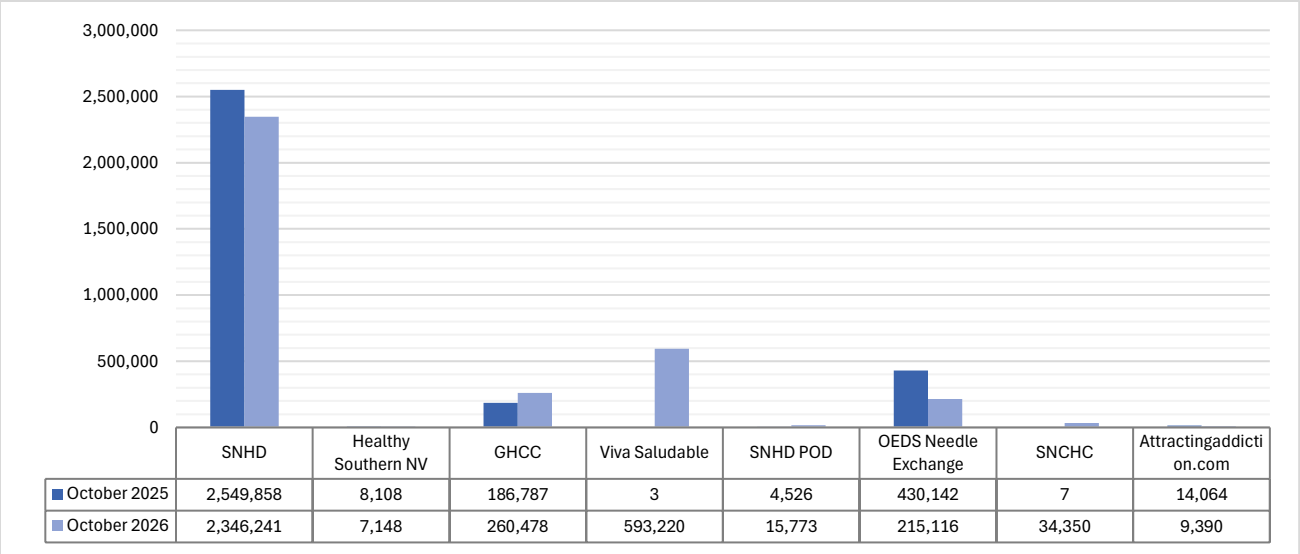
- Administration of Leading Change workshop for leaders and HEC – 4 hours
- Monthly PCard reconciliation – 3 hours
- Informational webinars from PHIG – 2 hours
- Grant management – 4 hours

Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:	**Oct 2025**	**Oct 2026**		**YTD FY26**	**YTD FY27**	
Media – Digital/Print Articles	32	10	↓	138	95	↓
Media - Broadcast stories	138	32	↓	446	268	↓
Collateral - Advertising/Marketing Products	20	13	↓	61	57	↓
Community Outreach - Total Volunteers[1]	2	10	↑			
Community Outreach - Volunteer Hours	42	820	↑	224	3,700	↑

[1]Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



	SNHD	Healthy Southern NV	GHCC	Viva Saludable	SNHD POD	OEDS Needle Exchange	SNCHC	Attractingaddiction.com
October 2025	2,549,858	8,108	186,787	3	4,526	430,142	7	14,064
October 2026	2,346,241	7,148	260,478	593,220	15,773	215,116	34,350	9,390

Social Media Services		**Oct 2025**	**Oct 2026**		**YTD FY26**	**YTD FY27**
Facebook SNHD	Followers	13687	14732	↑	N/A	N/A
Facebook GHCC	Followers	6090	6090	↑	N/A	N/A
Facebook SHC	Followers	1641	1585	↓	N/A	N/A
Facebook Food Safety	Followers	178	175	↓	N/A	N/A
Instagram SNHD	Followers	5560	6275	↑	N/A	N/A
Instagram GetHealthyCC	Followers	337	486	↑	N/A	N/A
Instagram @Ez2stop	Followers	154	159	↑	N/A	N/A
X (Twitter) EZ2Stop	Followers	414	402	↓	N/A	N/A
X (Twitter) SNHDflu	Followers	1744	1713	↓	N/A	N/A
X (Twitter) Food Safety	Followers	101	101	↓	N/A	N/A
X (Twitter) SNHDinfo	Followers	9968	9787	↓	N/A	N/A
X (Twitter) TuSNHD	Followers	343	336	↓	N/A	N/A
X (Twitter) SoNVTraumaSyst	Followers	120	119	↓	N/A	N/A
Threads SNHD	Followers	1003	1044	↑	N/A	N/A
TikTok @Ez2stop	Views	44	0*	↑	N/A	N/A
TikTok SNHD	Views	335	1208	↑	N/A	N/A
YouTube SNHD	Views	151699	125700	↑	693030	745569

Note: Facebook, Instagram, Threads, Tiktok and X (Twitter) numbers are not cumulative.
*Tiktok Ez2stop account expired October 2026.

Appendix B – Finance – Payroll Earnings Summary – September 26, 2026 to October 9, 2026

PAYROLL EARNINGS SUMMARY
September 26, 2026 to October 9, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2027	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	$ 342,534.29	$ 7,047,689.36	$ 2,773,364.76	$ 9,361,710.71	30%	
ENVIRONMENTAL HEALTH	$ 696,187.67	$ 14,413,898.76	$ 5,643,618.10	$ 17,445,202.98	32%	
COMMUNITY HEALTH	$ 367,174.19	$ 7,233,595.96	$ 3,043,440.21	$ 8,524,651.64	36%	
DISEASE SURVIELLANCE & CONTROL	$ 351,962.55	$ 7,410,748.48	$ 2,949,891.21	$ 9,705,921.95	30%	
FQHC	$ 375,612.97	$ 7,516,110.40	$ 2,988,718.89	$ 10,077,384.93	30%	
ADMINISTRATION W/O ICS-COVID	$ 612,050.13	$ 13,797,279.86	$ 5,146,916.06	$ 17,951,980.28	29%	
TOTAL	**$ 2,745,521.80**	**$ 57,419,322.82**	**$ 22,545,949.23**	**$ 73,066,852.49**	31%	31%
FTE	791					
Regular Pay	$ 2,405,689.75	$ 46,504,257.86	$ 18,604,438.50			
Training	$ 7,819.79	$ 92,808.08	$ 54,262.37			
Final Payouts	$ -	$ 813,376.99	$ 540,900.71			
OT Pay	$ 25,705.07	$ 409,154.46	$ 201,730.66			
Leave Pay	$ 273,499.32	$ 8,370,169.51	$ 2,847,682.74			
Other Earnings	$ 32,807.87	$ 1,229,555.92	$ 296,934.25			
TOTAL	**$ 2,745,521.80**	**$ 57,419,322.82**	**$ 22,545,949.23**			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
September 26, 2026 to October 9, 2026

Overtime Hours and Amounts | **Comp Time Hours Earned and Value**

ADMINISTRATION

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Ubando, Marjorie		1.50	83.06	Gilliam, Tina	5.25	214.39
Thede, Stacy		8.00	294.40	Wilson, Marilyn	20.25	674.56
Duque, Armando		1.25	82.74	Duque, Armando	9.00	397.17
Urena, Maite		6.00	214.96			
Kuahiwinui-McGuire, Brandon		8.25	310.78			
Ines, Heinrich		3.00	107.48			
Thompson, Christopher		6.00	209.52			
Murphy, Melissa		16.25	696.93			
Herrera Ortiz, Maria		19.00	773.93			
De Lisle, Ricky		0.25	10.44			
Barajas, Wendy		2.00	79.34			
Total Administration		**71.50**	**2863.58**		**34.50**	**1286.12**

COMMUNITY HEALTH SERVICES

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Thomas, Pamela		7.50	394.50	Anguiano, Cristina	1.50	40.73
O'Toole, Denise		7.50	338.46			
Martinez, Azalia		4.50	183.30			
Sanchez Garcia, Julio	PHEPLB27	2.50	187.98			
Figueredo-Perello, Alessandro	PHEPLB27	0.25	15.31			
Chaingan, Carlo		7.50	276.00			
Terriquez, Elizabeth		5.50	192.05			
Kendle, Taylor		7.50	276.00			
Total Community Health Services		**42.75**	**1863.60**		**1.50**	**40.73**

FQHC-COMMUNITY HEALTH CLINIC

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Diaz, Michelle		0.50	23.74	Avalos, Mayra	0.75	37.60
Medina, Mirelly		6.00	277.54	Valdes-Ayala, Beatriz	3.01	92.82
Lee, Miriam		0.50	37.60			
Total FQHC-Community Health Clinic		**7.00**	**338.88**		**3.76**	**130.42**

PUBLIC HEALTH & PREVENTIVE CARE

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Robles, Cynthia		2.00	110.74	Contreras-Araiza, Alondra	10.50	583.31
Villalobos, Yolanda		6.25	282.05	Zarret, Mariam	0.76	40.10
Zarret, Mariam		0.50	39.57	Carcamo, Monica	8.63	287.48
Ruiz-Flores, Erika		7.00	513.28			
Corona, Samantha		2.00	129.11			
Total Public Health & Preventative Care		**17.75**	**1074.75**		**19.89**	**910.89**

ENVIRONMENTAL HEALTH

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Hall, Nancy		20.00	1582.83	Welch, Brenda	3.38	178.33
Billings, Jacob		4.00	316.56	Cavin, Erin	13.13	625.53
Sheffer, Thanh		35.25	2519.04	Santiago, Anthony	8.25	393.04
Piar, Diane		15.75	1125.53	Whiting-Green, Willandra	1.50	69.60
Lett, Kendra		5.25	394.75	Ramakrishnan, Veena	6.75	305.65
Sumera, Erik		3.25	226.19	Hemberger, Adriana	3.75	138.43
Lucas, Brianna		3.25	220.75	Diaz-Ontiveros, Luz	4.50	170.22
Moreno, Kristina		6.25	413.72	Sripramong, Jacqueline	19.50	719.82
Cummins, Veronica		10.25	644.15	Charfauros, Adair	18.00	664.45
Darang, Chase		8.00	453.92	Ross, Alyssa	12.00	410.00
Valadez, Alexis		3.50	198.59	Constanza, Katherine	1.88	65.93
Rakita, Daniel		14.00	775.20	Castillo, Christopher Jay	3.00	105.20
Diaz-Ontiveros, Luz		8.00	453.91	Figueroa, Natalya	1.88	65.93
McCann, Alexandra		3.75	207.64	Erickson, Sarah	3.75	131.50
Michel, Guillermo		6.00	332.23	Rivera Perez, Alexia	5.25	170.64
Calzado, Neil		8.25	456.81	Schuler, Emalee	4.88	158.61
Jones, Mallory		9.25	512.19	Stewart, Richard	6.00	205.00
Thein, Kelsey		2.75	152.27	David, Anessa	6.75	213.69
Brown, Tevin		12.50	692.14	He, Shuhan	0.75	23.13
Najera, Luisa		9.50	526.03	Villasenor, Eva	0.75	23.13
Craig, Jill		11.50	636.77			
Charfauros, Adair		8.00	442.97			
Wade, Cynthia		3.75	207.64			
Jufar, Lydia		0.50	27.69			
Santos-Perez, Itchel		2.50	134.79			
Hall, Alyssa		2.50	131.50			
Wanene, Edna		5.00	269.59			
Gonzalez, Kimberly		7.00	368.20			
Oman, Gabriela		2.75	140.93			
Hernandez, Lilian		5.50	274.82			
Herrera, Carlos		10.50	552.30			
Roberts, Jamie		1.50	78.90			
Nwaonumah, Nosa		9.50	499.70			
Hernandez, Abel		14.75	719.10			
Thompson, Deshawn		10.25	539.15			
Total Environmental Health		**284.25**	**17228.50**		**125.65**	**4837.82**

DISEASE SURVEILLANCE & CONTROL

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Johnson, Monique	HIVPRV26	5.50	373.58	McNee, Nicol	6.75	192.99
Rossi Boudreaux-Thibodeaux, Dustin (T	HIVPRV26	7.50	535.97			
O'Connor, Kelli	HIVPRV26	7.50	535.97			
Ewing, Tabitha	HIVPRV26	8.25	589.57			
Washburn, Kacie	HIVPRV26	6.50	300.67			
Total Disease Surveillance & Control		**35.25**	**2335.76**		**6.75**	**192.99**
Combined Total		**458.50**	**25705.07**		**192.05**	**7398.97**

Appendix C – Finance – Payroll Earnings Summary – October 10, 2026 to October 23, 2026

PAYROLL EARNINGS SUMMARY
October 10, 2026 to October 23, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2027	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	$ 344,574.91	$ 7,392,264.27	$ 3,117,939.67	$ 9,361,710.71	33%	
ENVIRONMENTAL HEALTH	$ 691,299.05	$ 15,105,197.81	$ 6,334,917.15	$ 17,445,202.98	36%	
COMMUNITY HEALTH	$ 367,904.45	$ 7,601,500.41	$ 3,411,344.66	$ 8,524,651.64	40%	
DISEASE SURVIELLANCE & CONTROL	$ 350,801.24	$ 7,761,549.72	$ 3,300,692.45	$ 9,705,921.95	34%	
FQHC	$ 373,255.43	$ 7,891,993.52	$ 3,364,602.01	$ 10,077,384.93	33%	
ADMINISTRATION W/O ICS-COVID	$ 609,712.55	$ 14,407,058.67	$ 5,756,694.87	$ 17,951,980.28	32%	
TOTAL	**$ 2,737,547.63**	**$ 60,159,564.40**	**$ 25,286,190.81**	**$ 73,066,852.49**	35%	35%
FTE	786					
Regular Pay	$ 2,381,675.82	$ 48,886,889.00	$ 20,987,069.64			
Training	$ 2,670.58	$ 95,478.66	$ 56,932.95			
Final Payouts	$ -	$ 815,070.62	$ 542,594.34			
OT Pay	$ 25,694.64	$ 434,849.10	$ 227,425.30			
Leave Pay	$ 301,839.48	$ 8,672,008.99	$ 3,149,522.22			
Other Earnings	$ 25,667.11	$ 1,255,268.03	$ 322,646.36			
TOTAL	**$ 2,737,547.63**	**$ 60,159,564.40**	**$ 25,286,190.81**			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
October 10, 2026 to October 23, 2026

Overtime Hours and Amounts | **Comp Time Hours Earned and Value**

ADMINISTRATION

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Ubando, Marjorie		0.75	41.53	Gilliam, Tina	5.25	214.39
Thede, Stacy		8.00	294.40	Wilson, Marilyn	7.95	264.83
Duque, Armando		2.25	148.94	Duque, Armando	1.50	66.20
Urena, Maite		4.00	143.30			
Kuahiwinui-McGuire, Brandon		12.00	452.04			
Ines, Heinrich		20.00	716.52			
Murphy, Melissa		7.50	321.65			
Sanabria, Luis		5.75	200.08			
Herrera Ortiz, Maria		9.00	366.61			
Barajas Wendy		1.00	39.68			
Total Administration		**70.25**	**2724.75**		**14.70**	**545.41**

COMMUNITY HEALTH SERVICES

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Young, Angela	PHEPLB27	2.25	187.49	Anguiano, Cristina	3.76	102.10
Thomas, Pamela		7.50	394.50			
Alford, Camille		0.25	12.81			
O'Toole, Denise		7.50	338.46			
Sanchez Garcia, Julio	PHEPLB27	7.50	563.93			
Chaingan, Carlo		7.50	276.00			
Terriquez, Elizabeth		7.50	261.89			
Kendle, Taylor		7.50	276.00			
Hartranft Rhiannon		2.58	142.85			
Total Community Health Services		**50.08**	**2453.93**		**3.76**	**102.10**

FQHC-COMMUNITY HEALTH CLINIC

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Avalos, Mayra		-0.76	-57.14	Avalos, Mayra	0.76	38.10
Avalos, Mayra	FP_26 NO MILEA	0.76	57.14	Valdes-Ayala, Beatriz	1.88	57.97
Medina, Mirelly		1.00	46.25	Servando, Maria Cristina	1.13	62.78
Delarmente, Joannah	FP_26 NO MILEA	0.75	56.40	Dimaya, Katherine	1.25	59.55
Romero, Esther		0.25	12.49			
Manaloto, Xcelza	FP_26 NO MILEA	0.25	18.80			
Alfaro, Stacey		1.25	47.09			
Petersen Desiree		1.00	49.97			
Total FQHC-Community Health Clinic		**4.50**	**231.00** ###	**0.00**	**5.02**	**218.40**

PUBLIC HEALTH & PREVENTIVE CARE

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Robles, Cynthia		19.00	1052.05	Hodge, Victoria	3.75	145.61
Villalobos, Yolanda		9.25	417.43	Delgado, Diana	12.48	658.45
Delgado, Diana		-12.48	-987.67	Zarret, Mariam	9.00	474.84
Delgado, Diana	STD_26	12.66	1001.92	Zavala, Isaac	22.50	1099.89
Garcia, Ruby		10.75	395.60			
Jones Bria	TBOUT_26 NO M	1.25	57.82			
Corona Samantha		1.00	64.55			
Total Public Health & Preventative Care		**41.43**	**2001.70**		**47.73**	**2378.79**

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 10, 2026 to October 23, 2026

Overtime Hours and Amounts | **Comp Time Hours Earned and Value**

ENVIRONMENTAL HEALTH

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Brounstein, Jodi		1.00	71.46	Welch, Brenda	11.25	593.55
Hall, Nancy		10.00	791.41	Cavin, Erin	11.64	554.55
Kaderlik, Patricia		3.00	214.39	Johnson, Rabea	8.63	400.42
Northam, Korie		4.75	375.92	Hemberger, Adriana	6.75	249.17
Billings, Jacob		8.00	633.12	Sripramong, Jacqueline	6.38	235.51
Santiago, Anthony		5.00	357.31	Charfauros, Adair	6.00	221.48
Piar, Diane		1.75	125.06	Ross, Alyssa	3.38	115.48
Moreno, Kristina		6.00	397.17	Constanza, Katherine	6.00	210.40
Nguyen, Linda		2.50	178.66	Hall, Alyssa	0.75	26.30
Hernandez, Stephanie		5.50	373.57	Wanene, Edna	3.00	107.83
Parangan, Christopher		0.25	16.98	Gonzalez, Kimberly	1.13	39.63
Cummins, Veronica		11.75	738.42	Schuler, Emalee	9.38	328.93
Cummins, Veronica	FDILL_27	4.00	251.38	Stewart, Richard	9.75	333.12
Wills, Jerry		19.75	1179.70			
Blackard, Brittanie		5.25	313.59			
Rakita, Daniel		10.50	581.40			
McCann, Alexandra		9.00	498.34			
Michel, Guillermo		2.50	138.43			
Calzado, Neil		12.25	678.30			
Jones, Mallory		6.50	359.92			
Thein, Kelsey		3.00	166.11			
Brown, Tevin		3.50	193.80			
Najera, Luisa		10.00	553.71			
Craig, Jill		8.75	484.50			
Wade, Cynthia		7.00	387.59			
Jufar, Lydia		2.00	110.74			
Constanza, Katherine		-6.00	-315.60			
Constanza, Katherine	FDILL_27	6.00	315.60			
Edmonds, Alexus		9.00	485.26			
Hall, Alyssa		3.00	157.80			

Wanene, Edna	0.38	20.49			
Gonzalez, Kimberly	10.00	526.00			
Dunne, Rebecca	1.00	52.60			
Oman, Gabriela	2.00	102.50			
Concepcion, Derrell Glen	21.75	1144.05			
Hernandez, Lilian	4.00	199.87			
Herrera, Carlos	16.25	854.75			
Roberts, Jamie	2.75	144.65			
Nwaonumah, Nosa	8.25	433.95			
Hernandez, Abel	15.00	731.30			
Gonzalez, Jorge	12.50	609.42			
Thompson, Deshawn	4.25	223.55			
Thompson Deshawn	6.50	341.90			
He Shuhan	3.75	173.46			
Total Environmental Health	**283.88**	**16372.53**		**84.04**	**3416.39**

DISEASE SURVEILLANCE & CONTROL

Employee	Project/Grant Charged to	Hours	Amount	Employee	Hours	Value
Johnson, Monique	HIVPRV26	5.00	339.61	McNee, Nicol	8.25	235.88
Rossi Boudreaux-Thibodeaux, Dustin (T	HIVPRV26	5.25	375.18			
Ewing, Tabitha	HIVPRV26	6.25	446.64			
Levinsky, Justin	HIVPRV26	6.00	277.54			
McNee, Nicol		-8.25	-353.82			
McNee, Nicol	HIVPRV26	8.25	353.82			
Alvarez, Jeffrey		5.50	235.88			
Alvarez, Jeffrey	HIVPRV26	5.50	235.88			
Total Disease Surveillance & Control		**33.50**	**1910.73**		**8.25**	**235.88**
Combined Total		**483.64**	**25694.64**		**163.50**	**6896.97**