

MEMORANDUM



Date: August 27, 2026
To: Southern Nevada District Board of Health
From: Cassius Lockett, PhD, MS, *District Health Officer* 
Subject: **Administration Division Monthly Report – July 2026**

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Executive Summary

The Office of Communications issued 4 News Release, placed advertisements promoting immunization clinics for Back-to-School, updated Beat the Heat campaign outreach materials, assisted with the design and publication of Double Up Food Bucks recipe cards, and designed dietitian promotional flyers for the Southern Nevada Community Health Center. As of August 4, 2026, the Health District had 797 active employees. Human Resources posted 11 employment opportunities, held 50 interviews, extended 10 job offers, and onboarded 9 new hires. A Grand Opening for the Outdoor Break Area was held with contest, games, and light refreshments.

Office of Communications

News Releases Disseminated:

- CredibleMind platform marks two years connecting Clark County residents to mental health resources
- UPDATE: Additional mosquito pools test positive for West Nile virus in Clark County

- No local cases of cyclosporiasis linked to current multistate outbreak
- REMINDER – Ready, Set, School: Time to schedule required vaccinations
- Health District reports potentially domestically acquired case of cyclosporiasis
- New approaches to substance misuse prevention take center stage at annual summit
- Health District reports second case of cyclosporiasis linked to domestic travel

Press:

- Street Medicine program
- Extreme heat
- Cyclosporiasis cases
- Bed bug complaints
- Back-to-school immunizations
- Overdose deaths and prevention efforts

Five hundred ninety-three news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in July. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at <https://media.southernnevadahealthdistrict.org/download/oc/202607-PI-Report.pdf>.

Advertisements, Projects Completed and Social Media Summary:

In July, staff placed advertisements promoting immunization clinics for Back-to-School in the Las Vegas Kids Directory and El Nuevo Mundo newspaper. Staff updated Beat the Heat campaign outreach materials, assisted with the design and publication of Double Up Food Bucks recipe cards for the Office of Chronic Disease Prevention and Health Promotion, and designed dietitian promotional flyers for the Southern Nevada Community Health Center. Staff also created toolkit materials and letterhead templates for the Health Equity Brian Health Initiative and developed foodborne outbreak prevention and response materials for the Environmental Health division.

The Office of Communications facilitated responses to 198 public information inquiries related to Health District programs and services, vaccine clinic requests, health fair invitations, and complaints. The team also received 130 internal project requests, including graphic design, website content updates, photography, advertising, marketing, outreach materials, and translation services. Staff continued regular updates to Health District websites, including SNHD.org and SNCHC.org.

On social media, staff promoted the Beat the Heat campaign, Water Watcher, CredibleMind, That's not you girl post, cooling stations, Back-to-School vaccination clinics, Fight the Bite, Mindful Moments with Tabitha, lead testing services (English and Spanish), Level 5, holiday clinic closures, and Board of Health recognitions. Staff created several videos promoting National Health Center Week, Back-to-School immunizations, CredibleMind, and household lead testing.

Community Outreach and Other:

- Three Square Food Bank/Supplemental Nutrition Assistance Program, Low Income Energy Assistance Program and Temporary Assistance for Needy Families program clients processed: 47
- Department of Welfare & Supportive Services Medicaid/Supplemental Nutrition Assistance Program applications: 265
- Health District staff participated in eight outreach events.

Government Affairs Update:

- Refined Public Health Sector Legislative Request for Funding to Support Disease Surveillance, Investigation, and Response proposal with public health policy strategy group and discussions with LCB and legislators.
- Continued planning legislative site visit for Nurse Family Partnership program.
- Continued coordination of SB118 and State Public Health Fund expenditure and reporting activities.

Meetings and Events of Note:

- July 1: CDC/NPHIC Communication Call
- July 2: Southern Nevada Hospital Planning Committee meeting
- July 8: Meeting of the Joint Interim Standing Committee on Revenue, where Nevada Tobacco Control and Smoke-free Coalition presented on tobacco pricing.
- July 13-14: Big Cities Health Coalition In-Person Meeting in Louisville, KY
- July 14-17: NACCHO360 Conference in Louisville, KY
- July 16: Meeting with AARP new State Director
- July 20: Incident Command Team Training
- July 20: Meeting with RTC Government Affairs
- July 20: Meeting with Assemblymember Tracy Brown-May
- July 27: Assembled backpacks for Back-to-School La Oportunida Expo
- July 27: Radio Interview EXA FM La Oportunida Expo
- July 28: Meeting with Telemundo
- Meetings for Public Health Policy Strategy group
- Meetings related to State Public Health Funds and SB118

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Facilities

Monthly Work Orders	July 2025	July 2026		YTD FY26	YTD FY27	
Maintenance Responses	479	554	↑	479	554	↑
Electrical Work Orders	60	50	↓	60	50	↓
HVAC Work Orders	37	145	↑	37	145	↑
Plumbing Work Orders	16	17	↑	16	17	↑
Preventive Maintenance	83	16	↓	83	16	↓
Security Responses	2,458	1,537	↓	2,458	1,537	↓

Finance

Total Monthly Work Orders	July 2025	July 2026		YTD FY26	YTD FY27	
Purchase Orders Issued*	531	588	↑	531	588	↑
Grants Pending – Pre-Award**	8	4	↓	8	4	↓
Grants in Progress – Post-Award***	4	9	↑	4	9	↑

*Includes purchase requests and p-card transactions.

**Grant applications and NCCs created and submitted to agency

***Subgrants routed for signature and grant amendments submitted

No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – July 2026						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
Council of State and Territorial Epidemiologists, Data Science Team Training (dstt_26)	O-CSTE	7/31/2026	\$11,953.00	End of project period	0.00	Not renewing
State of Nevada, ELC Nevada Wastewater Surveillance- Carry Over (elc2co26)	P-CDC	7/31/2026	\$66,443.00	End of project period	0.48	The renewal for FY27 is in progress
State of Nevada, Epidemiology and Laboratory Capacity Program, ELC Base Award, Year 2 of 5, ELC, (elcont26)	P-CDC	7/31/2026	\$373,099.00	End of project period	7.25	The renewal for FY27 is in progress
UNLV -BioWatch Environment Air Sample testing - Research (envspl26)	P-UNLV	7/31/2026	\$20,920.00	End of project period	0.55	The renewal was completed
Nevada Homeless Alliance, Mobile Project Homeless Connect Unsheltered Homeless (pphlc_24)	O-NHA	7/31/2026	\$374,670.00	End of project period	2.00	The renewal for FY27 is in progress
State of Nevada, Sharp 1- ELC (shrp1_26)	P-CDC	7/31/2026	\$915,996.00	End of project period	0.00	Not renewing

Grants Awarded – July 2026							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
State of Nevada, Adult Viral Hepatitis Prevention (aduhev26)	P-CDC	7/17/2026	5/1/2026	4/30/2027	\$26,050.00	FY2026 renewal	0.15
State of Nevada, HIV Surveillance (hivsv26)	P-CDC	7/31/2026	6/1/2026	5/31/2027	\$227,058.00	FY2026 renewal	1.40
State of Nevada, Sharp 2- ELC (shrp2_26)	P-CDC	7/28/2026	1/1/2026	7/31/2027	\$788,422.00	new effort	0.00
State of Nevada, Fund for Healthy Nevada (vapfhn27)	S-FHN	7/14/2026	7/1/2026	6/30/2027	\$291,585.00	FY2027 renewal	1.05
State of Nevada Family Planning (fpnv_27)	S	7/3/2026	7/1/2026	6/30/2027	\$400,499.00	FY2026 renewal	2.12
State of Nevada, Public Health Preparedness (PHP) City Readiness Initiative, carryover (crico_26)	P-CDC	7/1/2026	7/1/2025	6/30/2026	\$24,875.00	FY25 carryover	0.00
Public Health Data Modernization Implementation Centers (dmic_27)	P-CDC	7/14/2026	7/14/2026	9/30/2027	\$750,000.00	new effort	0.00
State of Nevada, Ryan White Part B Retention in Care Services, (hcrwbr26)	P-HRSA	7/27/2026	4/1/2026	3/31/2027	\$6,759.00	FY2026 renewal	0.90
State of Nevada, Ryan White Part B Eligibility (hcrwbe26)	P-HRSA	7/27/2026	4/1/2026	8/31/2026	\$15,979.00	FY2026 renewal	0.97

Contracts Awarded – July 2026							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
State of Nevada, Division of Environmental Protection, Underground Storage Tanks, year 2 of 4 (ust_27)	O-ILA-P-EPA	7/1/2026	7/1/2026	6/30/2027	\$250,000.00	FY2026 renewal	1.88
Clark County, Ryan White HIV/AIDS Program Part A Jurisdictional Clinical Quality Management, Award #2 (rwa2qm26)	ILA	7/14/2026	7/10/2026	2/28/2027	\$35,000	Award #2	24.50

Human Resources (HR)

Employment/Recruitment:

- 0 New job title for June
- 797 active employees as of August 4, 2026
- 9 New Hire, including 0 rehires and 0 reinstatements
- 11 Terminations, including 2 retirements
- 7 Promotions, 5 Flex-reclasses
- 0 Transfers, 1 Lateral Transfer, 0 Reassignments
- 0 Demotions
- 41 Annual Increases
- 50 Interviews; 15 of the 50 interviewed were attended by recruiters
- 10 Offers extended (1 offer declined)
- 11 Recruitments posted
- Turn Over Rates
 - District Administration: 0.006%
 - Community Health: 0.000%
 - Disease Surveillance & Control: 1.860%
 - Environmental Health: 2.041%
 - Public Health & Preventive Care: 0.000%
 - FQHC: 2.791%

Temporary Employees

- 7 Temporary Staff

Employee/Labor Relations

- 3 Coaching and Counseling, 1 Verbal Warning, 0 Written Warning, 0 Suspensions, 1 Final Written Warnings, 0 Terminations, 3 Probationary Releases
- 10 Grievances
- 1 Arbitration
- 150 Hours of Labor Meetings (with Union)
- 150 hours investigatory meetings
- 8 Investigations
- 20 Complaints & Concerns
- 100 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 4

Training/Meetings Attended by Staff

- Monthly JLMC Meeting
- SEIU Meetings

Projects in Progress/Other Items

- New Leaders Orientation Guide
- Disciplinary Document – How-To Guide in NEOGOV
- Employee Relations/Labor Relations Standard of Procedures (SOP)
- Grievance Log and Official Complaints Report, Investigation Log for Leadership
- Supervisors, managers, and directors monthly check-up meetings

Interns

There were a total of 68 interns providing 1,106 applied public health practice hours in July 2026.

Interns and Clinical Rotations	July 2026	YTD
Total Number of Interns ¹	68	68
Internship Hours ²	1,106	1,106

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Safety

To be included in next month's report

Training (In-Person and Online)

- New Hire Orientation:
 - 07/06/2026: 2 new hires
 - 07/20/2026: 7 new hires
- OVS:
 - 07/01/2026: ADM Division Debrief: 8 participants
- Micro-Learning:
 - 7/20/2026: Successful Interviewing: 8 participants
 - 7/21/2026: Successful Interviewing: 13 participants
 - 7/22/2026: Successful Interviewing: 4 participants
 - 7/23/2026: Successful Interviewing: 4 participants

Informatics

A. EpiTrax

1. Work with the Epidemiology and Surveillance teams to monitor systems and applications, investigate and resolve issues, and provide ongoing user account support.
2. Continued configuring and validating FHIR responses in collaboration with Skylight and eHealth Exchange to ensure accurate data exchange and interoperability for IZ Gateway and UMC.
3. Updated vaccine configuration in EpiTrax and continued coordination with Epi to prepare vaccines for linking to the appropriate conditions, enabling staff to retrieve immunization information from WebIZ directly within EpiTrax.
4. Prepared the Standard Operating Procedure (SOP) for the EpiTrax Vaccination Module.
5. Removed approved RSV and Influenza cases from EpiTrax's OOE New queue for ACDC case assignment.
6. Resolved an issue in the Facility module that prevented users from downloading attachments.
7. Completed the general school enteric outbreak form and went live.
8. Updated the Foodborne Illness Complaint Form to ensure the dropdown options in EpiTrax exactly match those in the online complaint form.
9. Implemented the CSTE syphilis form updates in production by adding the help text blocks to several form fields, removing the "CSF protein," "neither elevated," and "both tests elevated" options, and adding the "WBC not elevated" option to the congenital syphilis form.
10. EpiTrax User Requests:

EpiTrax Requests	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
EpiTrax Requests Completed	11	13	16	15	12	6	4	1	1	6
EpiTrax Requests Opened	53	55	57	53	48	49	49	51	50	48
EpiTrax New Requests	13	11	18	11	7	7	4	3	0	4

B. Electronic Message Staging Area (EMSA)

1. Continue to work on EMSA2, including mapping new LOINC and ICD10-CM codes, integrating incoming labs, data processing, susceptibility panel result and reviewing logic for exceptions and errors.
2. Onboarded three new facilities for Electronic Case Reporting (eCR).
3. Implemented a catch-all mechanism to support processing for eight new low-volume eCR reporters.
4. Updated the XSLT lab section format for Cerner, Epic, and other laboratory systems used in eCR segment data extraction from Lab Name to Lab Name (Street, City, State) to distinguish individual locations within large laboratory organizations.
5. Coordinating with ACDC to provide QA and troubleshooting support for NSPHL C. auris/CRO reporting.
6. Ongoing coordination and reconciliation of Child Lead FirstMed Health and Wellness reporting and CPL patient address data.
7. Completed a review and remapping of HIV viral load threshold values for Quest laboratory results in EMSA to align with current reporting requirements.
8. ELRs and eCRs Volume:

ELRs	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
Total Received	122,462	118,343	135,111	132,370	131,135	128,645	121,645	139,688	124,164	133,612

Total Processed	122,260	117,087	135,038	152,490	127,198	127,322	134,784	123,641	139,387	139,387
Under Review	752	1,039	1,421	2,420	6,876	3,598	3,205	3,535	3,441	3,441
Event Updated	17,971	15,949	19,496	22,630	18,703	18,408	20,325	18,577	23,305	23,305
Event Created	8,441	7,206	8,516	9,472	10,536	11,040	10,601	9,212	8,302	8,302

eCRs	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
Total Received	99,140	49,580	52,372	49,968	47,280	53,828	195,745	98,732	76,415	87,961
Total Processed	165,472	100,899	49,846	45,993	44,829	58,061	122,234	172,869	79,450	68,171
Under Review	113,708	84,776	87,028	90,631	93,220	106,893	150,551	161,456	173,374	197,153
Event Updated	15,688	9,733	4,190	3,467	4,215	4,182	6,041	10,191	3,849	3,033
Event Created	1,601	784	599	428	484	541	1,297	2,097	674	676

C. Data Warehouse

- Continued monitoring and maintenance of the data warehouse.

D. Dashboard

- Continued development of the Wastewater Dashboard, completing the Overview and FAQ pages while updating wastewater concentration by facility and replicating the dashboard design for other diseases.
- Updated the eCW Finance Dashboard by adding a text slicer using CPT codes for improved filtering, standardizing date columns to the YYYY-MM-DD format, and correctly formatting currency columns.
- Adjusted the new PILLARS Power BI Dashboard to use the updated dataset and formatting.

E. Southern Nevada Public Health Laboratory (SNPHL)

- Go-live of United Health Services (UHS) orders/results interface with the Valley Health System Hospitals.
- Built new UHS providers for the new lab order/result interface.
- Re-design and re-configure TB QuantiFERON result report.
- Built Albumin/Creatinine ratio calculation algorithm.
- Built new reflexing rules for Comprehensive Metabolic Panel and Hepatic Function Panel.
- Built critical values/mechanisms for Protein and Glucose results.
- Built new monthly report for the Biofire panel tests.
- One hospital and one long term care center added for Outreach usage.
- SNPHL Requests:

SNPHL Requests	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
Requests Completed	50	56	58	47	65	66	15	59	59
Requests Opened	48	67	56	50	60	72	54	55	61

F. Electronic Health Record (EHR) System

- Submitted Healthy Start Data for Q2 2026.
- Submitted Healthy Start Demographics Data to UNLV.
- Automation for Combatting Antimicrobial Resistant Gonorrhea and Other STIs (CARGOS) went live.

4. Identified the root causes of SimonMed order failures and resolved the issues.
5. Built new prenatal rule for the Clinical Rule Engine (CRE).
6. Resolved issues with TB QuantiFERON results not posting into eCW.
7. Built 9 new reports for FQHC/PPC.
8. Resolved issues with eClinicalworks Business Optimizer (eBO) file delivery for Extract, Load, Transform (ETL) imports.
9. EHR Requests and Reports.

EHR Requests	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
Requests Completed	22	22	27	29	30	33	31	16	40	35
Requests Opened	25	23	20	26	30	22	32	24	23	33

eCW Reports	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026
FQHC	12	5	3	18	10	11	11	6	9	5
PPC	1	2	4	2	6	4	2	3	2	5

G. Clark County Coroner's Office (CCCO)

1. Electronic ordering system for SNPHL tests in place. Conducted training with Senior Forensics technicians and they are now training the other staff.
2. Implementation of unidentified case tracking (John Doe) facial sketches.
3. Create training guide for case management software for new hires - In progress.
4. Completed data requests:
 - a. Heat deaths from 2005-present of UCSD research team
 - b. Drug Enforcement Agency (DEA) substance reports.

H. Data Modernization Initiative (DMI)

1. Continued implementation of the Informatica Data Governance platform, working with Informatica technical support to configure application integration as a wrapper for CDGC authentication and communication with CDGC endpoints. Application integration is complete, and parameter configuration for bulk retrieval of technical assets is in progress.
2. Completed end-to-end testing from EMSA to EpiTrax to OpenEMPI, reviewed the on/off flag implementation in EMSA and EpiTrax, and have a code review pending before production release.
3. Added CPO screening, CPO clinical, and Melioidosis to the GenV2 MMG export.
4. Reported weekly HAI laboratory results, case reports, and case summaries to the state.
5. Updated Rabies logic to support NMI and State case count reporting.
6. Completed Psittacosis case review and removed cases that no longer met the case definition from CDC Message Validation, Processing, and Provisioning System (MVPS).

I. National Syndromic Surveillance Platform/Electronic Surveillance System for the Early Notification of Community-Based Epidemics (ESSENCE)

1. Working with St. Mary's Regional Medical Center and North Vista hospitals in transitioning their syndromic feeds to the new sftp server.

J. Other Projects

1. Maintain and enhance the iCircle web application, including user account support, site maintenance, data QA, and updates.

2. Supported NVCLPPP to generate provider reporting cards, data processing and quarterly reporting.
3. Determined and verified the forms submitted in iCircle by Lifecare Partners, performed QA, and investigated the issues they reported with the iCircle system.
4. Investigated issues with the eCW data export process, including the Patients, Lab Results, Treatments, and Encounters tables, to identify and resolve data extraction issues.
5. Exported ICAR data for ACDC in response to a data request.
6. Investigated and resolved an issue with the R TinyTeX package that was preventing the Epi team from using it.
7. Completed the Public Wastewater Submitter Reporting Workflow and submission mechanism design; working with IT to develop the landing page and submission portal and implementing relational database ingestion from the document database.
8. Completed and submitted the first draft of the A3 document for the Overdose Prevention Process Improvement (POPPI) project, completed interviews with OD2A staff to identify project needs and goals, and requested and gathered the data needed to establish measurable project goals.

K. National and State Meetings/Workshops

1. 2026 NACCHO PHI*con and 360 conference.
2. eHealth Exchange and SNHD Use cases with FHIR and IZ Gateway.
3. Statewide Syndromic Surveillance Workgroup.
4. Data Modernization Learning Community (DMLC) monthly call.
5. PHAST Consortium Technical, Weekly Collaboration and Learning, R Shiny, Merge Request, and Manager Meetings.
6. CSS | SNHD IC Weekly Sync.
7. PubHealthAI Collaborative Network.
8. Pediatric RSV- & COVID-19-associated death reporting.
9. eCR Data Quality Workgroup Meeting.
10. CSTE Electronic Laboratory and Disease Reporting Subcommittee Call.

Information Technology (IT)

Service Requests	July 2025	July 2026		YTD FY26	YTD FY27	
Service Requests Completed	941	1050	↑	941	1050	↑
Service Requests Opened	1051	1236	↑	1051	1236	↑

Information Services System Availability 24/7	July 2025	July 2026		YTD FY26	YTD FY27	
Total System	90.81	83.21	↓	90.81	83.21	↓

Total Monthly Work Orders by Department	July 2025	July 2026		YTD FY26	YTD FY27	
Administration	250	257	↑	250	257	↑
Community Health	95	55	↓	95	55	↓

Environmental Health	175	119	↓	175	119	↓
Primary & Preventive Care	205	95	↓	205	95	↓
Disease Surveillance & Control	132	119	↓	132	119	↓
FQHC	154	105	↓	154	105	↓
Other	15	53	↑	15	53	↑

	July 2025	July 2026		YTD FY26	YTD FY27	
First Call Resolution & Lock-Out Calls						
Total number of calls received	1051	1050	↓	1051	1050	↓

Workforce Team – Public Health Infrastructure Grant (PHIG)

PHIG Team

- Workforce engagements:
 - Monthly Position Review Committee cancelled for July 2026
 - Prepared the July 2026 Hiring Plan for submission to CDC
 - Met with new accountant of the PHIG A1 & current accountant for A2 strategies to review current budget for Year 4
 - Fiscal review of Credit Card usage by PHIG Team; Reconciled/approved purchases
 - Collected and Collated data for DHO review Re: the National PHIG Partners' PHIG VOICES kick-off webinar: VOICES is an acronym for Views, Outcomes, Impacts, Challenges, and Experiences Survey
 - Developed, submitted, and conducted ASTHO/SNHD Foundational Capabilities (Strategy A2/PHIG) Assessment Appointment Follow-up
 - Uploaded the organizational data for the National PHIG Partners' PHIG VOICES project
 - Participated in the Public Health Accreditation Board (PHAB) Refreshed Standards & Measures Informational Webinar
 - SNHD was selected by the Association of State and Territorial Health Officials to participate in ASTHO's Foundational Capabilities Assessment Program, late fall and early 2027 – Data Governance/Modernization
 - Submitted Technical Assistance (TA) request in PHIVE for process of assembling and implementing Standard Operating Procedures (SOPs) for the following areas in Facilities Administration:
 - Janitorial Services; cleaning standards, training materials, work area right-sizing
 - Security Operations; improving and consolidating our current post orders across several facilities
 - Maintenance; right sizing our maintenance staff resources, implementing an improved CMMS, and compliance with maintenance regulations (i.e. 2023 NFPA 70B Standard)
 - Warehouse Operations; inventory management system implementation and best practices

CDC Requirements

- Monthly meeting with the CDC Project Officer for Monthly was cancelled as CDC revamps the program of support
- Future requests for assistance must be submitted through the Public Health Infrastructure Virtual Engagement (PHIVE) platform

- Finalized, reviewed, and approved July monthly hiring plan for submission to the CDC
- Received, Reviewed, and Initiated budget preparation and performance narrative for the NCC submission in August 2026
- Submitted SNHD Success Story re: Congenital Syphilis Case Management Program and Extension for Community Healthcare Outcomes (ECHO) program
- Participated in the CDC Public Health Infrastructure Grant (PHIG) Non-compete Continuation (NCC) and Performance Measures webinar
- Developed the NCC Project Abstract, the Performance Narrative, and the budget for Year 5 of Strategy 2 (Foundational Capabilities) under the Public Health Infrastructure Grant
- Provided the NCC Narrative to the Grants Team for review and discussion – completed

Performance Management

- Project management of the Big Cities Health Coalition (BCHC) survey data: 9 Hours
- Incident Command Team training: 3 Hours
- Planning Gemba walk for HEC membership in September: 2 Hours
- Prepare & present at the monthly leadership meeting on New Training, QI Maturity Survey and PHAB status: 2.5 Hours

Quality Improvement

- Director meetings for QI training and launch in 3 divisions: 4 Hours
 - Administrative time: 2 Hours
- QI system for Joint Clinical Operations planning and facilitation: 5 Hours
- Facilitated EQ assessments for members of the Clinic Workflow Committee as team building foundation: 4 Hours
- Vetted and launched post survey for QI Maturity comparing to 2023 data: 9 Hours
 - Administrative time: 3 Hours
- Certification of 15 new Six Sigma Yellow Belts from an onsite course: 9 Hours
 - Driving awareness of identifying and removing waste in processes across SNHD

PHAB Reaccreditation

- Workforce Development Committee advisory: 2 Hours
- Coach contributors around changes required for version 2026 submitting in January 2027: 15 Hours
- Individual project work in Performance Management Domain for ver. 2026 upgrades: 11 Hours

PHIG

- Preparation of breakout session facilitation for PHIG Reg. 9 @ Anaheim: 2 hours
- Purchasing card travel purchasing, administration/reconciliation: Admin. time: 7 hours
- Budget and milestone management: 6 hours

Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:

Media – Digital/Print Articles

Media - Broadcast stories

Collateral - Advertising/Marketing Products

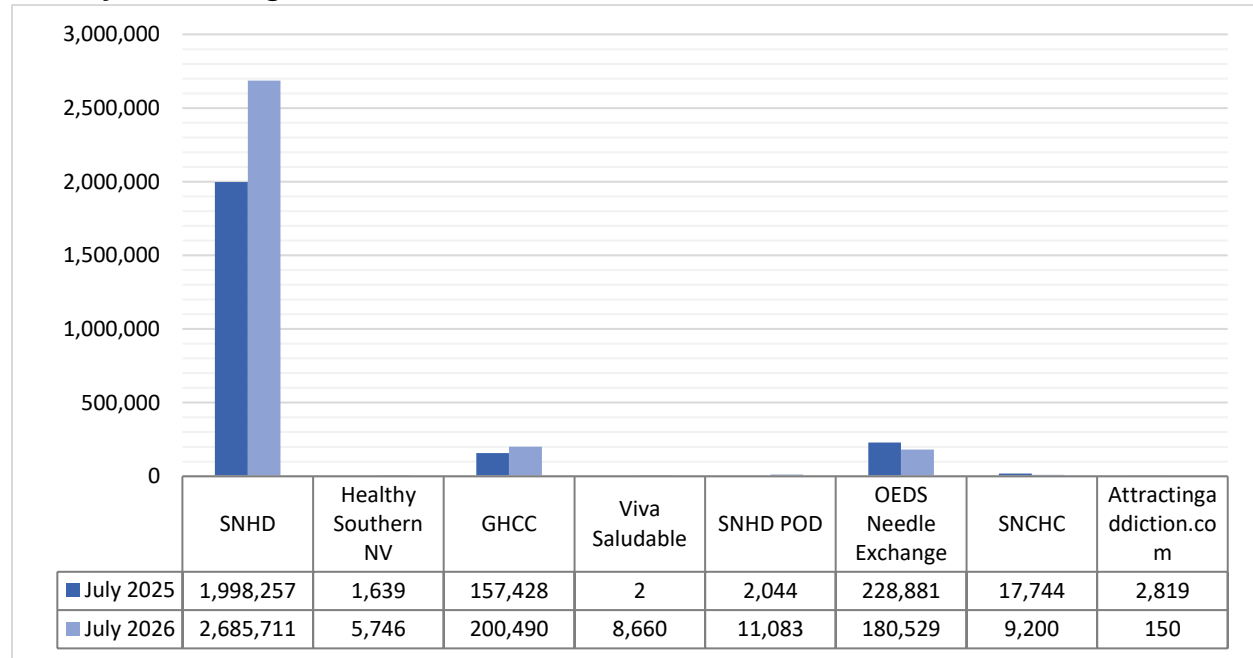
Community Outreach - Total Volunteers¹

Community Outreach - Volunteer Hours

July 2025	July 2026		YTD FY26	YTD FY27	
21	39	↑	21	39	↑
47	129	↑	47	129	↑
13	15	↑	13	15	↑
1	11	↑			
54	1,170	↑	54	1,170	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



Social Media Services		July 2025	July 2026		YTD FY26	YTD FY27
Facebook SNHD	Followers	13,639	14,618	↑	N/A	N/A
Facebook GHCC	Followers	6,104	6,095	↓	N/A	N/A
Facebook SHC	Followers	1,623	1,596	↓	N/A	N/A
Facebook Food Safety	Followers	179	174	↓	N/A	N/A
Instagram SNHD	Followers	5,385	6,104	↑	N/A	N/A
Instagram GetHealthyCC	Followers	312	445	↑	N/A	N/A
Instagram @Ez2stop	Followers	152	159	↑	N/A	N/A
X (Twitter) EZ2Stop	Followers	418	404	↓	N/A	N/A
X (Twitter) SNHDflu	Followers	1,746	1,717	↓	N/A	N/A
X (Twitter) Food Safety	Followers	100	100	=	N/A	N/A
X (Twitter) SNHDinfo	Followers	9,957	9,841	↓	N/A	N/A
X (Twitter) TuSNHD	Followers	339	332	↓	N/A	N/A
X (Twitter) SoNVTraumaSyst	Followers	120	119	↓	N/A	N/A
Threads SNHD	Followers	975	1,041	↑	N/A	N/A
TikTok @Ez2stop	Views	49	52	↑	N/A	N/A
TikTok SNHD	Views	251	1,022	↑	N/A	N/A

Note: Facebook, Instagram, Threads, Tiktok and X (Twitter) numbers are not cumulative.

Appendix B – Finance – Payroll Earnings Summary – June 20, 2026 to July 3, 2026

PAYROLL EARNINGS SUMMARY June 20, 2026 to July 03, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2027	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 334,271.14	\$ 4,608,595.74	\$ 334,271.14	\$ 9,361,710.71	4%	
ENVIRONMENTAL HEALTH	\$ 659,966.84	\$ 9,434,596.29	\$ 664,315.63	\$ 17,445,202.98	4%	
COMMUNITY HEALTH	\$ 319,864.82	\$ 4,510,020.57	\$ 319,864.82	\$ 8,524,651.64	4%	
DISEASE SURVEILLANCE & CONTROL	\$ 344,055.38	\$ 4,837,831.56	\$ 376,974.29	\$ 9,705,921.95	4%	
FQHC	\$ 340,908.86	\$ 4,869,350.19	\$ 341,958.68	\$ 10,077,384.93	3%	
ADMINISTRATION W/O ICS-COVID	\$ 652,349.09	\$ 9,302,712.89	\$ 652,349.09	\$ 17,951,980.28	4%	
TOTAL	\$ 2,651,416.13	\$ 37,563,107.24	\$ 2,689,733.65	\$ 73,066,852.49	4%	4%

FTE 800

Regular Pay	\$ 2,133,718.63	\$ 30,040,127.28	\$ 2,140,307.92
Training	\$ 2,138.05	\$ 40,683.76	\$ 2,138.05
Final Payouts	\$ -	\$ 302,789.74	\$ 30,313.46
OT Pay	\$ 11,590.12	\$ 219,013.92	\$ 11,590.12
Leave Pay	\$ 466,117.71	\$ 5,989,832.21	\$ 467,345.44
Other Earnings	\$ 37,851.62	\$ 970,660.33	\$ 38,038.66

TOTAL \$ 2,651,416.13 \$ 37,563,107.24 \$ 2,689,733.65

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT June 20, 2026 to July 03, 2026

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ubando, Marjorie		29.25	1546.44	Gaines, Kevin	15.00	451.28
Taitano, Kyomi		12.75	521.79	Duque, Armando	3.00	129.11
Thede, Stacy		10.00	350.50	Anguiano, Cristina	1.50	40.73
Arzate, Mario		3.00	102.36			
Urena, Maite		0.25	8.53			
Ines, Heinrich		0.50	17.06			
Murphy, Melissa		19.75	807.71			
Sanabria, Luis		4.00	135.92			
Nerveza, Avery John		3.00	97.08			
Sterling, Nathan		10.00	323.60			
Herrera Ortiz, Maria		7.75	292.82			
Macalintal, Jane		12.50	488.79			
De Lisle, Ricky		3.00	116.38			
Total Administration		115.75	4808.98		19.50	621.12

COMMUNITY HEALTH SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Alford, Camille	1.13	38.61
				Anguiano, Cristina	2.25	61.10
Total Community Health Services		0.00	0.00		3.38	99.71

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Avalos, Mayra		-1.13	-78.91	Avalos, Mayra	1.13	55.24
Avalos, Mayra	FP_26 NO MILEA	1.13	78.91	Diaz, Michelle	0.38	11.72
Medina, Mirelly		0.25	11.56	Servando, Maria Cristina	0.38	21.11
Servando, Maria Cristina		-0.76	-61.83	Servando, Maria Cristina	0.38	21.11
Servando, Maria Cristina	FP_26 NO MILEA	0.76	61.83			
Basa, Doris		0.50	17.94			
Total FQHC-Community Health Clinic		0.75	29.50		2.27	109.18

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Enzenauer, Lizette		3.00	181.05			
Robles, Cynthia		1.50	83.06			
Total Public Health & Preventative Care		4.50	264.11		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Brounstein, Jodi		0.50	34.03	Cummins, Veronica	9.76	408.90
Hall, Nancy		10.00	757.50	Edmonds, Alexis	6.75	242.63
Daspit, Theresa		2.00	138.67	Wanene, Edna	1.50	49.97
Billings, Jacob		4.50	339.17	David, Anessa	1.13	34.85
Sheffer, Thanh		10.00	701.01	Williams, VeDarius	0.38	11.72
Piar, Diane		2.50	178.66			
Johnson, Rabea		3.50	231.99			
Ortiz-Rivera, Vanessa		1.50	107.19			
Hemberger, Adriana		2.00	102.70			
Wills, Jerry		3.00	179.19			
Valadez, Alexis		1.50	81.06			
Rakita, Daniel		4.00	221.48			
Diaz-Ontiveros, Luz		11.50	606.44			
McCann, Alexandra		2.25	118.65			
Jones, Mallory		11.75	619.63			
Brown, Tevin		3.50	184.57			
Craig, Jill		5.75	295.26			
Jufar, Lydia		0.25	12.84			
Ross, Alyssa		1.25	61.01			
Ahmed, Maryam		2.50	134.79			
Hall, Alyssa		0.25	12.20			
Dunne, Rebecca		2.00	97.61			
Figueroa, Natalya		5.50	261.73			
Herrera, Carlos		3.00	139.29			
Nwaonumah, Nosa		1.00	46.43			
Hernandez, Abel		9.50	463.16			
Flors, Ryan		0.50	23.22			
Total Environmental Health		105.50	6149.48		19.52	748.07

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Donnell, Jessica		5.00	338.05	Raman, Devin	11.63	584.38
				Raman, Devin	4.88	286.69
Total Disease Surveillance & Control		5.00	338.05		16.51	871.07
Combined Total		231.50	11590.12		61.18	2449.15

Appendix C – Finance – Payroll Earnings Summary – July 4, 2026 to July 17, 2026

PAYROLL EARNINGS SUMMARY July 04, 2026 to July 17, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2027	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 345,490.20	\$ 4,954,957.35	\$ 680,632.75	\$ 9,361,710.71	7%	
ENVIRONMENTAL HEALTH	\$ 681,841.75	\$ 10,188,123.95	\$ 1,417,843.29	\$ 17,445,202.98	8%	
COMMUNITY HEALTH	\$ 365,329.86	\$ 4,875,793.91	\$ 685,638.16	\$ 8,524,651.64	8%	
DISEASE SURVEILLANCE & CONTROL	\$ 350,926.04	\$ 5,248,307.08	\$ 787,449.81	\$ 9,705,921.95	8%	
FQHC	\$ 357,061.63	\$ 5,229,301.12	\$ 701,909.61	\$ 10,077,384.93	7%	
ADMINISTRATION W/O ICS-COVID	\$ 635,796.07	\$ 9,939,988.79	\$ 1,289,624.99	\$ 17,951,980.28	7%	
TOTAL	\$ 2,736,445.55	\$ 40,436,472.20	\$ 5,563,098.61	\$ 73,066,852.49	8%	8%

FTE 799

Regular Pay	\$ 2,339,594.16	\$ 32,392,338.88	\$ 4,492,519.52
Training	\$ 2,467.00	\$ 43,150.76	\$ 4,605.05
Final Payouts	\$ -	\$ 423,367.80	\$ 150,891.52
OT Pay	\$ 20,600.14	\$ 239,614.06	\$ 32,190.26
Leave Pay	\$ 343,013.37	\$ 6,336,156.76	\$ 813,669.99
Other Earnings	\$ 30,770.88	\$ 1,001,843.94	\$ 69,222.27
TOTAL	\$ 2,736,445.55	\$ 40,436,472.20	\$ 5,563,098.61

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT July 04, 2026 to July 17, 2026

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Ubando, Marjorie		31.25	1730.35	Duque, Armando	9.75	419.60
Taitano, Kyomi		23.00	986.41	Gonzales, Fabiana	6.75	255.33
Tran, Amy		6.50	441.50			
Thede, Stacy		2.00	73.60			
Arzate, Mario		3.00	107.48			
Maldonado, Julie		7.00	439.91			
Ines, Heinrich		12.00	429.91			
Murphy, Melissa		6.00	257.32			
Sanabria, Luis		6.50	220.86			
Sterling, Nathan		4.00	135.92			
Herrera Ortiz, Maria		20.00	793.49			
Macalintal, Jane		19.50	794.30			
De Lisle, Ricky		0.75	30.55			
Arcuri, Steven		4.50	262.09			
Total Administration		146.00	6703.69		16.50	674.92

COMMUNITY HEALTH SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Thomas, Pamela		7.50	394.50	Ahlo, Malcolm	39.00	2057.65
O'Toole, Denise		7.50	338.46	Alford, Camille	0.38	12.98
Martinez, Azalia		7.00	277.71	Anguiano, Cristina	3.00	81.47
Chaignan, Carlo		7.50	276.00			
Kendle, Taylor		7.50	276.00			
Total Community Health Services		37.00	1562.67		42.38	2152.10

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Medina, Mirelly		1.00	46.26	Diaz, Michelle	0.75	23.13
Baltazar, Josephine Grace		0.50	32.28	Valdes-Ayala, Beatriz	1.51	46.56
				Servando, Maria Cristina	1.89	105.00
Total FQHC-Community Health Clinic		1.50	78.54		4.15	174.69

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
McTier, Chika		7.00	526.33	Arquette, Jocelyn	0.75	41.66
Villalobos, Yolanda		7.00	315.89	Caballero, Lorena	10.50	307.64
Ruiz-Flores, Erika		7.00	513.28			
Total Public Health & Preventative Care		21.00	1355.50		11.25	349.30

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	791.42	Martucci, Graciela	1.13	53.83
Sheffer, Thanh		25.50	1822.28	Johnson, Rabea	4.50	208.80
Piar, Diane		3.75	267.98	Hemberger, Adriana	7.88	283.25
Lett, Kendra		6.75	507.53	Thompson, William B	3.75	165.49
Ortiz-Rivera, Vanessa		17.00	1214.87	Southam, Jaclyn	1.13	45.00
Wills, Jerry		6.00	358.39	Constanza, Katherine	6.75	236.70
Blackard, Brittanie		5.00	298.66	Wanene, Edna	2.63	87.61
Rakita, Daniel		6.00	332.23	Erickson, Sarah	3.00	105.20
Michel, Guillermo		2.50	138.43	Stewart, Richard	11.25	356.16
Jones, Mallory		3.50	193.80			
Wells, Jordan		9.50	567.45			
Wade, Cynthia		5.75	310.02			
Ahmed, Maryam		9.75	525.69			
Edmonds, Alexis		6.25	336.99			
Dunne, Rebecca		4.75	243.42			
Figueroa, Natalya		0.25	12.49			
Concepcion, Derrell Glen		4.75	249.85			
Hernandez, Lilian		9.00	438.78			
Herrera, Carlos		9.25	450.97			
Roberts, Jamie		9.75	475.34			
Hernandez, Abel		22.25	1084.75			
Total Environmental Health		177.25	10621.34		42.02	1542.03

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Donnell, Jessica		4.00	278.40	Raman, Devin	1.51	79.67
Total Disease Surveillance & Control		4.00	278.40		1.51	79.67

Combined Total		386.75	20600.14		117.81	4972.71
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Appendix D – Finance – Payroll Earnings Summary – July 18, 2026 to July 31, 2026

PAYROLL EARNINGS SUMMARY July 18, 2026 to July 31, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2027	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 358,658.37	\$ 5,313,615.72	\$ 1,039,291.12	\$ 9,361,710.71	11%	
ENVIRONMENTAL HEALTH	\$ 692,314.83	\$ 10,883,618.96	\$ 2,113,338.30	\$ 17,445,202.98	12%	
COMMUNITY HEALTH	\$ 369,009.52	\$ 5,244,803.43	\$ 1,054,647.68	\$ 8,524,651.64	12%	
DISEASE SURVEILLANCE & CONTROL	\$ 357,278.97	\$ 5,605,586.05	\$ 1,144,728.78	\$ 9,705,921.95	12%	
FQHC	\$ 375,422.75	\$ 5,604,723.87	\$ 1,077,332.36	\$ 10,077,384.93	11%	
ADMINISTRATION W/O ICS-COVID	\$ 642,520.72	\$ 10,585,235.12	\$ 1,934,871.32	\$ 17,951,980.28	11%	
TOTAL	\$ 2,795,205.16	\$ 43,237,583.15	\$ 8,364,209.56	\$ 73,066,852.49	11%	12%

FTE 798

Regular Pay	\$ 2,365,733.44	\$ 34,758,978.40	\$ 6,859,159.04
Training	\$ 557.07	\$ 45,681.43	\$ 7,135.72
Final Payouts	\$ -	\$ 425,458.95	\$ 152,982.67
OT Pay	\$ 38,256.01	\$ 277,870.07	\$ 70,446.27
Leave Pay	\$ 337,055.30	\$ 6,674,118.14	\$ 1,151,631.37
Other Earnings	\$ 53,603.34	\$ 1,055,476.16	\$ 122,854.49
TOTAL	\$ 2,795,205.16	\$ 43,237,583.15	\$ 8,364,209.56

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT July 18, 2026 to July 31, 2026

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
Keegan, Dahlia		5.00	291.22	Duque, Armando	21.00 903.75
Ubando, Marjorie		36.75	2034.89	Ruelas-Villanueva, Francisco	1.50 51.25
Brown, Dominique		11.00	394.08		
Arzate, Mario		9.30	333.17		
Urena, Maite		13.50	483.64		
Maldonado, Julie		1.00	62.84		
Lopez, Cecilia		10.00	358.25		
Krueth, Maria		10.00	358.25		
Kuahiwinui-McGuire, Brandon		20.00	753.43		
Thompson, Christopher		9.75	340.46		
Nerveza, Avery John		2.00	67.96		
Arcuri, Steven		4.50	262.09		
Total Administration		132.80	5740.28		22.50 955.00

COMMUNITY HEALTH SERVICES					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
Cardona, Anthony (Tony)		9.50	474.69	Huerta, Fatima	7.50 169.89
O'Toole, Denise		8.50	383.59	Anguiano, Cristina	1.50 40.73
Martinez, Azalia		8.50	337.22		
Sanchez Garcia, Julio	PHEPLB27	1.50	112.79		
Gomez, Karen		8.00	325.86		
Burghardt, Passhion		9.50	349.60		
Chaingan, Carlo		8.50	312.80		
Kiaha, Cassidy		11.00	394.08		
Terriquez, Elizabeth		8.50	296.81		
Martinez Blanca		9.50	428.71		
Total Community Health Services		83.00	3416.15		9.00 210.62

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Medina, Mirelly	FP_26 NO MILEA	0.50	23.13	Diaz, Michelle	1.50	46.26
Delarmente, Joannah		0.50	37.60	Valdes-Ayala, Beatriz	1.88	57.97
Ortega-Martinez, Leydi		0.50	18.84			
Total FQHC-Community Health Clinic		1.50	79.57		3.38	104.23

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Brantner, Lonita		12.75	637.08	Calderon, Aracely	14.25	613.26
Hamilton, Isabel		9.50	581.91	Arquette, Jocelyn	2.63	146.11
Maciel, Marisol		9.00	498.34	McTier, Chika	9.75	488.74
Enzenauer, Lizette		9.50	597.01	Caballero, Lorena	29.25	856.98
Chongtai, Loriza		9.75	812.46	Shin, Jennifer	12.00	633.12
Robles, Cynthia		39.00	2159.46	Delgado, Diana	13.76	725.98
Sprance-Grogan, Carolyn		9.50	581.91	Carcamo, Monica	14.25	474.69
Kuahiwinui McGuire, Becky		9.00	551.28			
Rossi Boudreaux-Thibodeaux, Lester		9.00	449.70			
Salomon, Vicki		9.50	474.69			
Arquette, Jocelyn		10.00	833.30			
Panganiban, Sheila		9.75	733.11			
Tharayani, Sibyl		0.25	19.79			
McTier, Chika		3.00	225.57			
Hodge, Victoria		10.50	610.06			
Villalobos, Yolanda		10.00	451.28			
Navarro, Maria		8.00	361.02			
Stockwell, Paul		9.00	406.15			
Carpenter, Leslie		9.50	714.31			
Grijalva, Breanna		9.50	439.44			
Nagai, Sage		10.50	789.50			
Wong, Michelle		0.25	18.33			
Young, Maita		7.50	563.93			
Zarret, Mariam		9.00	712.26			
Orozco, Carissa		9.50	714.31			
Aucalla, Gennesis		9.50	367.63			
Ruiz-Flores, Erika		17.00	1246.55			
Miranda, Consuelo		10.50	376.17			
Garcia, Ruby		10.50	386.40			
Espenilla, Marko Rugy		10.25	377.20			
Carbajal-Mazon, Wendy		20.00	716.51			
Fisher-Armstrong Gimmeko		10.50	498.62			
Corona Samantha		1.50	96.83			
Total Public Health & Preventative Care		332.50	19002.11		95.89	3938.88

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	791.42	Brounstein, Jodi	0.75	35.73
Daspit, Theresa		5.25	375.18	Johnson, Rabea	3.38	156.83
Piar, Diane		9.50	678.90	Charfauros, Adair	4.50	166.11
Ortiz-Rivera, Vanessa		13.00	929.01	Edmonds, Alexis	14.63	525.87
Wills, Jerry		5.00	298.66	Wanene, Edna	1.50	49.97
Rakita, Daniel		5.00	276.85	David, Anessa	3.76	119.04
Michel, Guillermo		3.50	193.80	Castro, Alexandra Mia	1.88	57.97
Jones, Mallory		16.50	913.62			
Thein, Kelsey	FDILL_25	1.00	55.37			
Wells, Jordan		11.50	686.91			
Brown, Tevin		3.75	207.64			
Riehle, Joshua		3.00	166.11			
Ahmed, Maryam		15.50	835.73			
Figueroa, Natalya		8.25	412.23			
Hernandez, Lilian		6.25	304.71			
Herrera, Carlos		10.00	526.00			
Roberts, Jamie		9.50	499.71			
Nwaonumah, Nosa		10.00	526.00			
Hernandez, Abel		4.50	219.39			
Gonzalez, Jorge		9.00	427.38			
Total Environmental Health		160.00	9324.62		30.40	1111.52

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
McIntyre, Eric		2.00	135.84			
Eddleman, Tabby		1.25	82.75			
Polintan, Michael		9.50	474.69			
Total Disease Surveillance & Control		12.75	693.28		0.00	0.00
Combined Total		722.55	38256.01		161.17	6320.26