

MEMORANDUM



Date: July 23, 2026
To: Southern Nevada District Board of Health
From: Cassius Lockett, PhD, MS, *District Health Officer* 
Subject: **Administration Division Monthly Report – June 2026**

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Executive Summary

The Office of Communications issued 7 News Release and developed print materials to promote the Environmental Health Division’s free household lead produce testing, produced Heat Illness prevention flyers to support public health outreach efforts, and designed a Prenatal HIV pamphlet. The Facilities Team finalized the outdoor staff patio area with shade sales. As of July 6, 2026, the Health District had 801 active employees. Human Resources posted 12 employment opportunities, held 66 interviews, extended 19 job offers, and onboarded 2 new hires.

Office of Communications

News Releases Disseminated:

- Community Health Improvement Plan sets priorities for the next five years
- Southern Nevada Health District spotlights men’s health this June
- First West Nile virus case of the season reported
- Ready, Set, School – Time to schedule required vaccinations
- REMINDER – Southern Nevada Health District spotlights men’s health this month
- First West Nile virus-positive mosquitoes identified in Clark County this season
- Know your status this National HIV Testing Day

Press:

- Extreme heat
- Mosquitoes and West Nile virus
- Community Health Improvement Plan (CHIP)
- Back-to-school immunizations
- Street Medicine program
- Neon to Nature app

Four hundred ninety-seven news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in June. Coverage includes traditional print, broadcast, digital and online media outlets. A list is available at

<https://media.southernnevadahealthdistrict.org/download/oc/202606-PI-Report.pdf>

Advertisements, Projects Completed and Social Media Summary:

In June, staff developed print materials to promote the Environmental Health Division's free household lead product testing program, produced Heat Illness prevention flyers to support public health outreach efforts, and designed a Prenatal HIV pamphlet. Staff also worked with the Office of Epidemiology to develop an Epidemiology Bulletin (COVID-19 Health Differences) and created material for the Healthy Brain initiative including a presentation deck, the Community Action Plan progress report form, leadership work plan, and other supporting collateral.

The Office of Communications facilitated responses to 288 public information inquiries related to Health District programs and services, vaccine clinic requests, health fair invitations, and complaints. The team also received 87 internal project requests, including graphic design, website content updates, photography, advertising, marketing, outreach materials, and translation services. Staff continued regular updates to Health District websites, including SNHD.org and SNCHC.org.

On social media, staff promoted Health District After Dark, Southern Nevada Substance Misuse Overdose Prevention Summit workshop proposal, Board of Health recognitions, Strip Club (fentanyl and xylazine test strips), CredibleMind, consumer product lead testing, National HIV Testing Day, Fight the Bite, Dad's Skills and Drills, cooling stations, Juneteenth, ShopTalk, Men's Health Month, and Pride Month. Staff also produced several videos including Youth Advisory Council highlights, National HIV Testing Day, a Street Medicine Team ride-along, lead testing services (English and Spanish), the Community Health Improvement Plan (CHIP), Beat the Heat public service announcement, Level 5 feature for District Dish, and a Pride Month animated reel.

Community Outreach and Other:

- Three Square Food Bank/Supplemental Nutrition Assistance Program, Low Income Energy Assistance Program and Temporary Assistance for Needy Families program clients processed: 21
- Department of Welfare & Supportive Services Medicaid/Supplemental Nutrition Assistance Program applications: 312

Government Affairs Update:

- Developed legislative proposal with public health policy strategy group and submitted to Joint Interim Standing Committee on Health and Human Services.
- Began planning legislative site visit for Nurse Family Partnership program.

- Continued refinement of legislative idea submission form.
- Continued coordination of SB118 and State Public Health Fund expenditure and reporting activities.

Meetings and Events of Note:

- June 2: Insights to Practice – A Conference to Inspire Public Health Communications
- June 5: R.E.A.C.H. 15 Anniversary celebration
- June 15: United Way Unidos por Nevada meeting
- June 16: Reactivating Public Health: Organizing for Change and Building Solidarity webinar
- June 18: CDC Media Briefing – Ebola Outbreak in the Democratic Republic of the Congo and Uganda, and World Cup 2026 activation
- June 22: Back-to-School Planning meeting
- June 29: La Oportunidad meeting
- June 18: World refugee Day 2026 event
- June 22: CitiesLEAD National Network Meeting
- June 25: Nevada Primary Care Association Policy Committee Meeting
- June 30: Joint Interim Standing Committee on Health and Human Services
- Meetings for Public Health Policy Strategy group
- Meetings for Big Cities Health Coalition PIO/Communications and Policy Workgroups
- Meetings related to State Public Health Funds and SB118
- Meetings for the Nevada Tobacco Control and Smoke-free Coalition

Please see Appendix A for the following:

- Media, Collateral and Community Outreach Services
- Monthly Website Page Views
- Social Media Services

Facilities

Monthly Work Orders	June 2025	June 2026		YTD FY25	YTD FY26	
Maintenance Responses	471	479	↑	5,507	5,681	↑
Electrical Work Orders	19	37	↑	454	571	↑
HVAC Work Orders	17	93	↑	576	1,107	↑
Plumbing Work Orders	17	20	↑	215	246	↑
Preventive Maintenance	25	16	↓	649	239	↓
Security Responses	2,406	1,766	↓	30,472	23,917	↓

Current Projects

Decatur Location

- Finished installation of the shade sales for the Patio area for staff

Finance

Total Monthly Work Orders	June 2025	June 2026		YTD FY25	YTD FY26	
Purchase Orders Issued*	343	378	↑	6,498	6,086	↓
Grants Pending – Pre-Award**	3	1	↓	51	40	↓
Grants in Progress – Post-Award***	5	5	=	103	78	↓

*Includes purchase requests and p-card transactions.

**Grant applications and NCCs created and submitted to agency

***Subgrants routed for signature and grant amendments submitted

No-Cost Extensions and Carryover requests are not quantified in this report.

Grants Expired – June 2026						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
Clark County, Public Health Nurse Liaison Services for Dept. of Family Services YR 5 of 6 (cps_26)	O-ILA-CC	6/30/2026	\$81,078.00	End of project period	1.00	The renewal for FY27 is in progress
State of Nevada, Public Health Preparedness Program - Cities Readiness Initiative (cri_26)	P-CDC	6/30/2026	\$759,114.00	End of project period	4.05	The renewal for FY27 is in progress
Clark County, Data Science Team Training- Modernizing Maternal and Infant Health Surveillance (dstt_26)	O-CSTE	6/30/2026	\$11,953.00	End of project period	0.00	Not renewing
State of Nevada, Family Planning (fpnv_26)	S	6/30/2026	\$400,501.00	End of project period	2.10	The renewal for FY27 is in progress
State of Nevada, Chronic Disease Prevention, National Cardiovascular Health Program (hds04_25)	P-CDC	6/29/2026	\$118,649.00	End of project period	0.55	The renewal for FY27 is in progress
State of Nevada, Public Health Preparedness Program - Hospital Preparedness Program (hpp_26)	P-ASPR	6/30/2026	\$1,493,142.00	End of project period	7.05	The renewal for FY27 is in progress

Grants Expired – June 2026						
KEY: P=Pass-through, F=Federal, S=State, O=Other						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
State of Nevada, Immunization Core (imm_26)	P-CDC	6/30/2026	\$677,494.00	End of project period	4.30	The renewal for FY27 is in progress
State of Nevada, Nurse Family Partnership TANF (nfptf_26)	P-ACF/TANF	6/30/2026	\$744,481.00	End of project period	5.00	The renewal for FY27 is in progress
State of Nevada, Public Health Emergency Preparedness (pheap_26)	P-CDC	6/30/2026	\$1,782,379.00	End of project period	9.00	The renewal for FY27 is in progress
State of Nevada, Public Health Emergency Preparedness Carry Over (phpeco26)	P-CDC	6/30/2026	\$27,231.00	End of project period	0.00	Not renewing
Senate Bill 118 - Health District Appropriations (sb118_26)	S-ILA	6/30/2026	\$10,950,000.00	End of project period	17.38	Not renewing
State of Nevada, State Public Health Fund, Year 1 of 2 (shf_26)	S-ILA	6/30/2026	\$5,393,240.00	End of project period	35.05	The renewal for FY27 is complete
Nevada Clinical Services Tobacco Prevention (tobnecs26)	O-NCS	6/30/2026	\$377,946.00	End of project period	0.80	The renewal for FY27 is in progress
State of Nevada, Department of Conservation and Natural Resources, Division of Environmental Protection, Underground Storage Tank, (ust_26)	O-ILA-P-EPA	6/30/2026	\$250,000.00	End of project period	1.98	The renewal for FY27 is in progress
State of Nevada, Tobacco Vape Program (vapfhn26)	S	6/30/2026	\$290,772.00	End of project period	0.95	The renewal for FY27 is in progress

Grants Awarded – June 2026							
KEY: P=Pass-through, F=Federal, S=State, O=Other							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
5 H80CS33641-06, Health Center Service Area Competition, Year 3 of 4, Amendment 1 (hcsac_26)	F-HRSA	6/10/2026	2/1/2026	1/31/2027	\$1,090,114.00	Additional funds added to award	0.00
State of Nevada, Opioid Overdose Death Registry Surveillance (sudors26)	P-CDC	6/24/2026	9/1/2025	8/31/2026	\$262,333.00	Budget reallocation reduced award by \$3.00	1.34
Clark County, Ryan White HIV/AIDS Part A, Transitional Grant Area, Medical, Core and Support Services (rwa_26)	P-HRSA	6/10/2026	3/1/2026	2/28/2027	\$346,200.00	FY2026 renewal	9.50
UNLV, BioWatch Environmental Air Sample Testing (envspl26)	UNLV	6/26/2026	6/1/2026	7/31/2026	\$20,920.00	FY2026 renewal	0.55
Ryan White HIV/AIDS Part A, Ending the HIV Epidemic Rapid Start (eherpd27)	P-HRSA	6/26/2026	3/1/2026	2/28/2027	\$46,082.00	FY2026 renewal	1.20
State of Nevada, Public Health Emergency Preparedness Carry Over (phpco26)	P-CDC	6/3/2026	7/1/2025	6/30/2026	\$27,231.00	Carry over from PHEP_25	0.00

Human Resources (HR)

Employment/Recruitment:

- 0 New job title for June
- 801 active employees as of July 6, 2026
- 2 New Hire, including 0 rehires and 0 reinstatements
- 3 Terminations, including 1 retirement
- 6 Promotions, 5 Flex-reclasses
- 0 Transfers, 2 Lateral Transfers, 1 Reassignment
- 0 Demotions
- 17 Annual Increases
- 66 Interviews; 15 of the 66 interviewed were attended by recruiters
- 19 Offers extended (2 offers declined)
- 12 Recruitments posted
- Turn Over Rates
 - District Administration: 0.000%
 - Community Health: 0.000%
 - Disease Surveillance & Control: 0.922%
 - Environmental Health: 0.512%
 - Public Health & Preventive Care: 0.000%
 - FQHC: 0.917%

Temporary Employees

- 7 Temporary Staff

Safety

- Inquiries: 57
- Investigation: 2

Employee/Labor Relations

- 5 Coaching and Counseling, 0 Verbal Warnings, 0 Written Warning, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 0 Probationary Releases
- 10 Grievances
- 1 Arbitration
- 150 Hours of Labor Meetings (with Union)
- 120 hours investigatory meetings
- 7 Investigations
- 17 Complaints & Concerns
- 100 Hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 4

Training/Meetings Attended by Staff

- Monthly JLMC Meeting
- SEIU Meetings

Projects in Progress/Other Items

- New Leaders Orientation Guide
- Disciplinary Document – How-To Guide in NEOGOV

- Employee Relations/Labor Relations Standard of Procedures (SOP)
- Grievance Log and Official Complaints Report, Investigation Log for Leadership
- Supervisors, managers, and directors monthly check-up meetings

Interns

There were a total of 58 interns providing 1,012 applied public health practice hours in June 2026. The fiscal year total is 141 interns providing 8,480 hours applied public health practice hours.

Interns and Clinical Rotations	June 2026	YTD
Total Number of Interns ¹	58	141
Internship Hours ²	1,012	8,480

¹Total number of students, residents, and fellows

² Approximate hours students, residents, and fellows worked in applied public health practice

Training (In-Person and Online)

- New Hire Orientation:
 - 06/08/2026: 1 new hire
 - 06/22/2026: 1 new hire
- Teambuilding:
 - 06/24/2026: PPC: 13 participants
- Leaders' Toolbox:
 - 06/02/2026: Mastering Time and Project Execution: 7 participants
 - 06/08/2026: DiSC Assessment: 6 participants
- OVS:
 - 06/02/2026: OVS Focus Groups : 3 participants
 - 06/09/2026: CH Division Debrief: 8 participants
 - 06/15/2026: Admin Division Debrief: 4 participants
 - 06/17/2026: FQHC Division Debrief: 15 participants
 - 06/18/2026: PPC Division Debrief: 11 participants
 - 06/22/2026: DSC Division Debrief: 4 participants

Informatics

A. EpiTrax

1. Work with the Epidemiology and Surveillance teams to monitor systems and applications, investigate and resolve issues, and provide ongoing user account support.
2. Updated the Congenital Syphilis form to remove the Syphilitic Stillbirth and CSF Protein options.
3. Ongoing development of the General School Enteric Outbreak Form in EpiTrax, with a redesigned workflow. Pending SME review in the test environment.
4. Reviewed Hepatitis C probable cases with discordant lab results and determined that antibody cutoff values were not aligned with the reporter's reference ranges. Evaluated affected cases and updated records that did not meet the case definition.
5. Reviewed confirmed influenza cases with potentially missing treatment information, crosscheck eCR and HIE data to identify opportunities for improving treatment data completeness.
6. Collaborated with the EPI team to compare the current EpiTrax vaccine inventory with NV WebIZ, adding missing vaccines and updating vaccine names to align with WebIZ.

7. Continued working with the eHealth Exchange and Skylight team to configure the IZ Gateway and establish connectivity with UMC through the Query Connector application in validation environment.
8. Continued supporting the import of Alchemer survey responses for outbreak investigation.
9. Implemented fixes and enhancements to the Foodborne Illness form import process to improve contact event creation and workflow assignment.
10. EpiTrax User Requests:

EpiTrax Requests	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
EpiTrax Requests Completed	12	11	13	16	15	12	6	4	1	1
EpiTrax Requests Opened	51	53	55	57	53	48	49	49	51	50
EpiTrax New Requests	2	13	11	18	11	7	7	4	3	0

B. Electronic Message Staging Area (EMSA)

1. Continue to work on EMSA2, including mapping new LOINC and ICD10-CM codes, integrating incoming labs, data processing, susceptibility panel result and reviewing logic for exceptions and errors.
2. Onboarded four new facilities for Electronic Case Reporting (eCR).
3. Implemented a catch-all mechanism to process low-volume eCR reporters from Epic.
4. Updated Hepatitis C logic to incorporate the iCircle rapid test workflow for ODS and use the event onset date instead of the first positive lab test date, per the revised ACDC requirements.
5. Updated Candida ELR logic to prevent creation of a new Candida auris Screening event when an existing Candida auris Clinical event is already present.
6. Updated CRE ELR logic to prevent previously closed cases from being reopened when new ELRs are received, reducing unnecessary HAI team review.
7. Updated influenza eCR processing logic to automatically classify cases as "Not a Case" and auto-approve events when the admission and discharge dates occur on the same day, as these encounters do not meet the inpatient hospitalization criteria.
8. Updated SNPHL specimen mapping to extract and populate the specimen source site.
9. Addressed the duplicate person issue reported by ACDC. The investigation identified a race condition where multiple concurrent processes attempted to process the same ELR/eCR message simultaneously, resulting in duplicate person records.
10. ELRs and eCRs Volume:

ELRs	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
Total Received	218,838	122,462	118,343	135,111	132,370	131,135	128,645	121,645	139,688	124,164
Total Processed	224,642	122,260	117,087	135,038	152,490	127,198	127,322	134,784	123,641	139,387
Under Review	809	752	1,039	1,421	2,420	6,876	3,598	3,205	3,535	3,441
Event Updated	53,047	17,971	15,949	19,496	22,630	18,703	18,408	20,325	18,577	23,305
Event Created	46,345	8,441	7,206	8,516	9,472	10,536	11,040	10,601	9,212	8,302

eCRs	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
Total Received	103,838	99,140	49,580	52,372	49,968	47,280	53,828	195,745	98,732	76,415
Total Processed	35,319	165,472	100,899	49,846	45,993	44,829	58,061	122,234	172,869	79,450
Under Review	1,303,566	113,708	84,776	87,028	90,631	93,220	106,893	150,551	161,456	173,374
Event Updated	2,551	15,688	9,733	4,190	3,467	4,215	4,182	6,041	10,191	3,849
Event Created	648	1,601	784	599	428	484	541	1,297	2,097	674

C. Data Warehouse

1. Continued monitoring and maintenance of the data warehouse.
2. Fixed an issue with the address data field not being populated correctly.
3. Investigated the missing data issue related to duplicate form section data rows. Resolution is pending a logic update in EpiTrax.

D. Dashboard

1. Continued development of the Wastewater Dashboard by updating map filters to support ZIP code selection, implementing wastewater concentration data extraction, and beginning development of the Overview and FAQ pages.
2. Resolved issues with the weekly update script for the Respiratory Dashboard.
3. Created the initial Power BI dashboard visualizing low birthweight and ZIP code data for PILLARS project.

E. Southern Nevada Public Health Laboratory (SNPHL)

1. Built Auto-approval and verification rules for clinical and virology testing.
2. Reconfigured micro specimen reporting in HL7 messages.
3. Built antifungal susceptibility report for specimens sent to Nevada State Public Health Lab (NSPHL).
4. Built new Whole Genome Sequencing testing for Yersinia.
5. Updated Antifungal Susceptibility testing on the SWIN instrument.
6. Implemented Combatting Antimicrobial Resistant Gonorrhea and Other STIs (CARGOS) automated reporting.
7. Created new orders for the Cephied instrument.
8. Updated LIMS configuration for storing PID financial number and sending it back in outbound result messages.
9. SNPHL Requests:

SNPHL Requests	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
Requests Completed	50	56	58	47	65	66	15	59
Requests Opened	48	67	56	50	60	72	54	55

F. Electronic Health Record (EHR) System

1. Built structured data fields for Immunization history and Latent TB Infection (LTBI)/Dismissal Reason.
2. Built Well Child visit Clinical Engine Rules.
3. Performed monthly Data Quality Assurance (Q/A) for Healthy Start reports.

4. Built Combatting Antimicrobial Resistant Gonorrhea and Other STIs (CARGOS) clinical data report.
5. EHR Requests and Reports.

EHR Requests	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
Requests Completed	29	22	22	27	29	30	33	31	16	40
Requests Opened	18	25	23	20	26	30	22	32	24	23

eCW Reports	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026
FQHC	8	12	5	3	18	10	11	11	6	9
PPC	1	1	2	4	2	6	4	2	3	2

G. Clark County Coroner's Office (CCCO)

1. Electronic ordering system for SNPHL tests in place. Conducting training with Senior Forensics technicians.
2. Updated Investigations workflow to allow additional senior users to approve reports.
3. Feature change to notify Investigators when they have reports which have been reviewed by a supervisor and require their final sign-off.
4. Completed data requests:
 - a. 2025 International Association of Coroners and Medical Examiners (IACME) Accreditation report
 - b. Expanded heat death reporting and analysis for prevention measures.

H. Data Modernization Initiative (DMI)

1. Continued implementation of the Informatica Data Governance platform by resolving the lineage determination logic error, performing the initial load of approximately 2,000 technical assets, and initiating integration of bulk asset search and filtering through the Model Context Protocol (MCP) server and application integration endpoint.
2. Continued integration testing between OpenEMPI, EMSA, and EpiTrax by enhancing the OpenEMPI probable match process and EMSA messaging workflow to correctly display probable matches and distinguish confirmed matches from non-match records. Conducted multiple end-to-end integration tests across EMSA, EpiTrax, and OpenEMPI, achieving an average processing time of approximately 5 seconds.
3. Continued work on Measles PHIN VADS mapping and antibiotic mapping for Pertussis condition in the NMI system.
4. Resubmitted MMG TB and LTBI test cases based on the latest CDC feedback.

I. National Syndromic Surveillance Platform/Electronic Surveillance System for the Early Notification of Community-Based Epidemics (ESSENCE)

1. Maintain and enhance syndromic surveillance feeds for new providers and future support.

J. Other Projects

1. Maintain and enhance the iCircle web application, including user account support, site maintenance, data QA, and updates.
2. Migrated eBO data warehouse import process to use the P: drive source instead of H:.

3. Migrated the Vector Control Activity Dashboard from EnvisionConnect to Accela. Latest trap information is now available on the public website.
4. Assist the Epi team with obtaining facility address information from the WebIZ data export portal.
5. Re-exported a CSV data file to include missing address and ZIP code fields for the state data submission and investigated the issue of HIV status being exported in the NETSS STD file but not identified by the state.
6. Conducted a review of additional case counts in the HIV Pediatric Summary report in Pentaho.
7. Built automated Secure File Transfer Mirth channels for Accela (Environmental Health System).

K. National and State Meetings/Workshops

1. 2026 CSTE Annual conference.
2. CSTE/CDC Frontline Tools Year 2 Workgroup.
3. SNHD/NV/eHx IZ G Pilot Discussion.
4. Statewide Syndromic Surveillance Workgroup.
5. Data Modernization Learning Community (DMLC) monthly call.
6. PHAST Consortium Technical, Weekly Collaboration and Learning, and Manager Meetings.
7. CSS | SNHD IC Weekly Sync.
8. Info-Tech LIVE Las Vegas 2026.
9. 2025-2026 NACCHO Informatics Champions CoP Meeting.
10. BCHC Data Modernization Work Group.
11. PubHealthAI Collaborative Network.

Information Technology (IT)

Service Requests	June 2025	June 2026		YTD FY25	YTD FY26	
Service Requests Completed	770	704	↓	12244	9843	↓
Service Requests Opened	887	868	↓	13768	11217	↓

Information Services System Availability 24/7	June 2025	June 2026		YTD FY25	YTD FY26	
Total System	90.80	82.84	↓	89.81	82.88	↓

Total Monthly Work Orders by Department	June 2025	June 2026		YTD FY25	YTD FY26	
Administration	213	257	↑	3322	2876	↓
Community Health	70	55	↓	1193	978	↓
Environmental Health	106	119	↑	1922	1684	↓
Primary & Preventive Care	134	95	↓	2430	1860	↓
Disease Surveillance & Control	144	119	↓	1646	1393	↓
FQHC	163	105	↓	2554	1679	↓
Other	10	53	↑	182	303	↑

First Call Resolution & Lock-Out Calls	June 2025	June 2026		YTD FY25	YTD FY26	
Total number of calls received	887	868	↓	13768	11217	↓

Workforce Team – Public Health Infrastructure Grant (PHIG)

PHIG Team

- Workforce engagements:
 - Monthly Position Review Committee cancelled for June 2026
 - Prepared the June 2026 Hiring Plan for submission to CDC
 - Met with new accountant of the PHIG A1 & current accountant for A2 strategies to review current budget for Year 4
 - Fiscal review of Credit Card usage by PHIG Team; Reconciled/approved purchases
 - Collected and Collated data for DHO review Re: the National PHIG Partners' PHIG VOICES kick-off webinar: VOICES is an acronym for Views, Outcomes, Impacts, Challenges, and Experiences Survey
 - Developed, submitted, and conducted ASTHO/SNHD Foundational Capabilities (Strategy A2/PHIG) Assessment Appointment Follow-up
 - Uploaded the organizational data for the National PHIG Partners' PHIG VOICES project
 - Participated in the Public Health Accreditation Board (PHAB) Refreshed Standards & Measures Informational Webinar

CDC Requirements

- Monthly meeting with the CDC Project Officer for Monthly was cancelled as CDC revamps the program of support
- Future requests for assistance must be submitted through the Public Health Infrastructure Virtual Engagement (PHIVE) platform
- Finalized, reviewed, and approved June monthly hiring plan for submission to the CDC
- Received, Reviewed, and Initiated budget preparation and performance narrative for the NCC submission in August 2026
- Submitted SNHD Success Story re: Congenital Syphilis Case Management Program and Extension for Community Healthcare Outcomes (ECHO) program
- Participated in the CDC Public Health Infrastructure Grant (PHIG) Non-compete Continuation (NCC) and Performance Measures webinar

Performance Management

- 4 of 16 weeks remaining in Cornell course, Public Health Leadership Essentials. 20 hours spent this month on learning and applying project work in practice of coalition-building, Social Determinants of Health, driving change in our community.
- Continued project management of the Big Cities Health Coalition: 15 Hours
- Performance Management/ Quality Improvement Team chair. Planned launch of QI Maturity Survey to gauge the growth of QI mindset across SNHD from 3 years ago. Using Logic Models as a tool to limit scope-creep in projects and training opportunities for Change Management and Lean Six Sigma Yellow Belt. 3 hours.
 - Admin time: 2 hours
- Personal annual performance review: 4 hours

- FQHC performance improvement discussion: 1 hour
- NACCHO webinar re. Strategic Foresight highlighting toolset for effective strategic planning and execution: 2 hours

Quality Improvement

- Continued project management of Decreasing Parent Refusal Rate of Hepatitis B Vaccine for Newborns: 5 hours
- NACCHO Communication webinar around Trusted Messenger Program for reducing vaccine hesitance. Resources from this webinar will add to the foundation of the communication plan to change behaviors and outcomes in the Hepatitis B project: 3 hours
- QI Advocates monthly meeting chaired by NVDPBH: 1 hour
- Planning for HEC Gemba Walk in September: 2 hours

PHAB Reaccreditation

- Launched the new version 2026 Standards and Measures along with crosswalk of changes required for our submission in early 2027. Majority of work completed is acceptable with no changes. Approx. 1% of existing work requires some modification.
 - 13 hours including individual coaching for affected teams
- Resource planning and writing documentation for Domains 9 and 10
 - 4 hours
 - Admin. time: 2 hours

PHIG

- Purchasing card administration/reconciliation
 - Admin. Time: 5 hours
- Milestones for final year of the grant starting 12/1/2026: 3 hours
- Budget reconciliation and spend-down planning: 4 hours

Appendix A – Office of Communications

Media, Collateral and Community Outreach Services:

Media – Digital/Print Articles

Media - Broadcast stories

Collateral - Advertising/Marketing Products

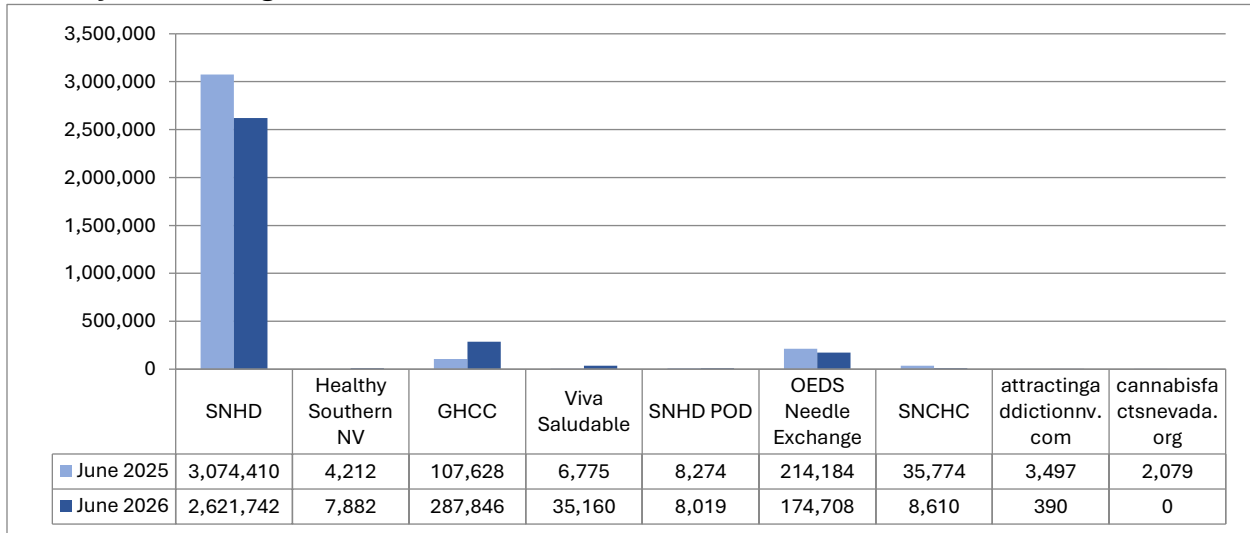
Community Outreach - Total Volunteers¹

Community Outreach - Volunteer Hours

June 2025	June 2026		YTD FY25	YTD FY26	
27	20	↓	380	334	↓
40	56	↑	1,096	917	↓
45	25	↓	332	209	↓
9	11	↑			
520	1,350	↑	7,472	7,216	↓

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



-The cannabisfactsnevada.org page views are temporarily inaccessible.

Social Media Services		June 2025	June 2026		YTD FY25	YTD FY26
Facebook SNHD	Followers	13,632	14,567	↑	N/A	N/A
Facebook GHCC	Followers	6,110	6,095	↓	N/A	N/A
Facebook SHC	Followers	1,623	1,595	↓	N/A	N/A
Facebook Food Safety	Followers	179	174	↓	N/A	N/A
Instagram SNHD	Followers	5,310	5,992	↑	N/A	N/A
Instagram GetHealthyCC	Followers	307	416	↑	N/A	N/A
Instagram @Ez2stop	Followers	152	157	↑	N/A	N/A
X (Twitter) EZ2Stop	Followers	418	406	↓	N/A	N/A
X (Twitter) SNHDflu	Followers	1,746	1,722	↓	N/A	N/A
X (Twitter) Food Safety	Followers	102	100	↓	N/A	N/A
X (Twitter) SNHDinfo	Followers	9,960	9,851	↓	N/A	N/A
X (Twitter) TuSNHD	Followers	340	332	↓	N/A	N/A
X (Twitter) SoNVTraumaSyst	Followers	120	119	↓	N/A	N/A
Threads SNHD	Followers	962	1,036	↑	N/A	N/A
TikTok @Ez2stop	Views	49	53	↑	N/A	N/A
TikTok SNHD	Views	237	664	↑	N/A	N/A
YouTube SNHD	Views	186,641	531,225	↑	2,233,460	4,256,834

Note: Facebook, Instagram, Threads, Tiktok and X (Twitter) numbers are not cumulative.

Appendix B – Finance – Payroll Earnings Summary – June 6, 2026 to June 19, 2026

PAYROLL EARNINGS SUMMARY June 06, 2026 to June 19, 2026

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2026	Actual to Budget	Incurred Pay Dates to Annual
PUBLIC HEALTH & PREVENTATIVE CARE	\$ 331,662.37	\$ 4,274,324.60	\$ 8,501,049.88	\$ 9,195,237.18	92%	
ENVIRONMENTAL HEALTH	\$ 653,433.88	\$ 8,770,280.66	\$ 17,480,576.08	\$ 17,951,295.42	97%	
COMMUNITY HEALTH	\$ 301,273.09	\$ 4,190,155.75	\$ 8,433,904.53	\$ 9,910,529.22	85%	
DISEASE SURVEILLANCE & CONTROL	\$ 345,459.56	\$ 4,460,857.27	\$ 9,416,424.20	\$ 10,671,639.69	88%	
FQHC	\$ 344,813.87	\$ 4,527,391.51	\$ 9,084,660.65	\$ 11,060,800.45	82%	
ADMINISTRATION W/O ICS-COVID	\$ 652,232.00	\$ 8,650,363.80	\$ 17,063,545.64	\$ 15,657,123.65	109%	
TOTAL	\$ 2,628,874.77	\$ 34,873,373.59	\$ 69,980,160.98	\$ 74,446,625.61	94%	100%

FTE

801

Regular Pay	\$ 2,134,787.66	\$ 27,899,819.36	\$ 56,458,707.45
Training	\$ 2,825.02	\$ 38,545.71	\$ 107,980.95
Final Payouts	\$ -	\$ 272,476.28	\$ 698,685.39
OT Pay	\$ 11,943.69	\$ 207,423.80	\$ 478,405.17
Leave Pay	\$ 438,167.33	\$ 5,522,486.77	\$ 10,337,307.56
Other Earnings	\$ 41,151.07	\$ 932,621.67	\$ 1,899,074.46

TOTAL

\$ 2,628,874.77 \$ 34,873,373.59 \$ 69,980,160.98

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT June 06, 2026 to June 19, 2026

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
Ubando, Marjorie		27.75	1463.38	Alvarez, Rashida	3.38 115.36
Tran, Amy		0.75	48.52	Duque, Armando	15.75 645.54
Urena, Maite		2.25	76.77	Anguiano, Cristina	2.25 58.19
Ines, Heinrich		0.50	17.06		
Murphy, Melissa		15.50	633.10		
Sanabria, Luis		6.00	194.16		
Sterling, Nathan		2.00	64.72		
Herrera Ortiz, Maria		25.00	944.60		
Macalintal, Jane		21.50	834.06		
De Lisle, Ricky		0.50	19.40		
Dawson, Jeffrey		2.00	112.10		
Total Administration		103.75	4407.87		21.38 819.09

COMMUNITY HEALTH SERVICES					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
Alford, Camille		0.25	12.20		
Total Community Health Services		0.25	12.20		0.00 0.00

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Medina, Mirelly		0.50	22.03	Avalos, Mayra	0.75	34.92
Delarmente, Joannah	FP_26 NO MILEA	0.25	17.90	Diaz, Michelle	1.13	33.19
Manaloto, Xcelza		0.50	35.80	Servando, Maria Cristina	0.38	20.11
Basa, Doris		0.50	17.94			
Ortega-Martinez, Leydi		1.25	44.85			
Total FQHC-Community Health Clinic		3.00	138.52		2.26	88.21

PUBLIC HEALTH & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Johnson, Jessica L	IMMVFC26	4.00	286.44			
Villalobos, Yolanda	IMMVFC26	2.00	85.96			
Nagai, Sage		1.00	71.61			
Young, Maita	IMMVFC26	4.50	322.24			
Total Public Health & Preventative Care		11.50	766.25		0.00	0.00

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Hall, Nancy		10.00	753.72	Brounstein, Jodi	1.50	68.06
Houston, Donna		1.50	113.06	Martucci, Graciela	3.38	153.36
Martucci, Graciela		0.00	0.00	Edmonds, Alexis	5.25	179.72
Kaderlik, Patricia		1.75	119.10	Wanene, Edna	3.76	119.13
Billings, Jacob		3.50	263.80	Schuler, Emalee	2.63	81.41
Sheffer, Thanh		9.50	646.56	David, Anessa	1.51	44.35
Piar, Diane		7.25	493.42	Castro, Alexandra Mia	3.00	88.11
Lucas, Brianna		7.50	485.16			
McGahen, Ryan		2.00	126.09			
Hernandez, Stephanie		3.00	194.06			
Cummins, Veronica		3.00	179.55			
Wills, Jerry		5.00	284.44			
Jones, Mallory		1.75	92.28			
Wells, Jordan		4.00	210.94			
Craig, Jill		10.25	526.31			
Hall, Alyssa		2.00	97.61			
Figueroa, Natalya		2.50	118.97			
Oman, Gabriela		6.50	317.26			
Hernandez, Lilian		3.50	162.51			
Ryan, Erica		1.00	50.10			
Herrera, Carlos		12.00	557.18			
Roberts, Jamie		3.50	162.51			
Gonzalez, Jorge		3.50	158.29			
Thompson, Deshawn		9.00	450.86			
Castro, Alexandra Mia		1.25	55.07			
Total Environmental Health		114.75	6618.85		21.03	734.14

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
				Raman, Devin	7.50	376.86
Total Disease Surveillance & Control		0.00	0.00		7.50	376.86

Combined Total		233.25	11943.69		52.17	2018.29
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