



# Environmental Health Consumer Price Index (CPI) Update

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# Environmental Health (EH) Programs:

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## Food Operations – Inspections

- Food Establishment Inspections
- Special Events

## Food Operations – Regulatory Compliance

- Regulatory Support – Staff and Industry Training, HACCP and Label Reviews
  - Specialized Food – Mobile Vending, Farmer's Markets, Annual Itinerants, Unpermitted Food Vending, Water Stores
  - Outbreak Support – Foodborne Illness, Legionella, Healthcare Acquired Illness
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# Environmental Health (EH) Programs Continued:

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## Solid Waste

- Permitted Disposal Facilities
- Underground Storage Tanks
- Restricted Waste Management
- Illegal Dumping
- Public Accommodations

# Environmental Health (EH) Programs Continued:

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## Engineering

- Solid Waste Plan Review
- Subdivisions
- Asbestos Waste Transport
- Safe Drinking Water
- Individual Sewage Disposal Systems
- Liquid Waste Haulers

# Environmental Health (EH) Programs Continued:

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## Consumer Health

- Aquatic Health Plan Review
- Aquatic Health Operations
- Plan Review
- Special Programs – Schools, Childcares, Body Art Facilities, Jails

All EH programs work together to protect the health of Clark County citizens and millions of tourists.

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# Board of Health Approved EH Fee History

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2004 – 28% Fee Increase

2005 – 9% Fee Increase

2006 – 9% Fee Increase

2007 – 28% Fee Increase

2008 – 9% Fee Increase

2009 – 4% Fee Increase

2020 – Downgrade and Closure Fee Increases

2022 – 27% Fee Increase/Annual CPI

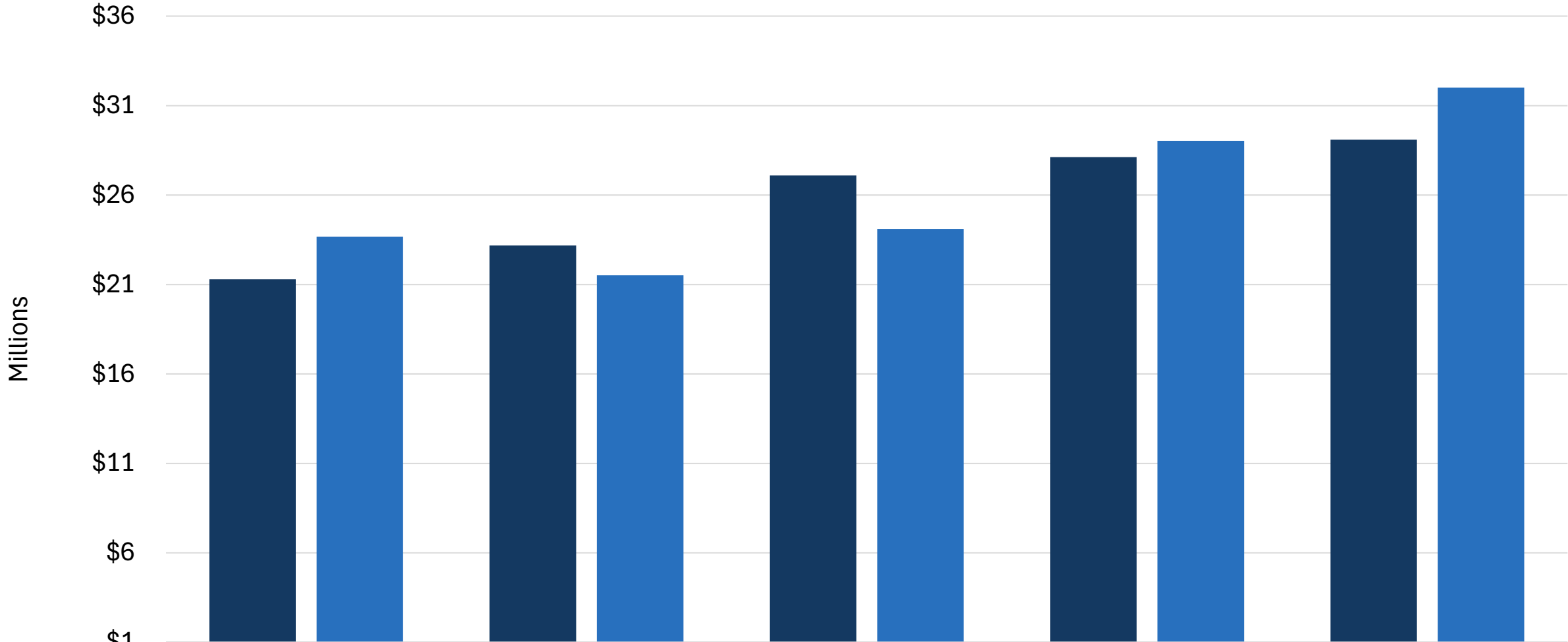
2024 – CPI Adjustment (3%)

2025 – CPI Adjustment (2.4%)

2026 – Upcoming CPI Adjustment (2.7%)

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# SNHD Revenue and Expenses



	FY22	FY23	FY24	FY25	Projected FY26
■ Total Revenues	\$21,286,205	\$23,188,139	\$27,099,802	\$28,115,770	\$29,094,613
■ Total Expenses	\$23,669,122	\$21,515,416	\$24,087,717	\$29,029,952	\$32,007,811

■ Total Revenues    ■ Total Expenses

# EH CPI Revenue vs Increased Expenses

	FY24	FY25	FY26 *
<b>Fee Adjustment Percentage</b>	<b>0%</b>	<b>3%</b>	<b>2.4%</b>
<b>Cost Recovery from CPI Fee Adjustments</b>	<b>\$0</b>	<b>\$818,906</b>	<b>\$681,905</b>
<b>Salary Expense**</b>	<b>\$20,039,339</b>	<b>\$23,179,311</b>	<b>\$24,361,213</b>

\*FY26 Dollars are Projections

\*\*Vast majority of new hires, from fee adjustment, in FY24 and FY25

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# EH Improvements Since 2022 Fee Adjustment

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- Plan Review - Average days to project release for remodels declined by approximately 22%.
- Aquatic Health Plan Review - Average days to project release for remodels declined by approximately 33%.
- Aquatic Health Operations – Staff can complete all inspections when fully staffed.

# EH Improvements Since 2022 Fee Adjustment: Continued

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- Food Operations staff are completing all mandated inspections even with a 14% increase in required inspections due to permit growth.
- The Outbreak Support Office was created, and staff are doing more field investigations relating to illnesses and outbreaks at permitted facilities (approx. 52% funded from fee adjustment).
- Two Environmental Health Specialists are dedicated to Unpermitted Food Vending complaints (100% funded from fee adjustment).

# QUESTIONS?