Southern Nevada Health District
Replacement Facility
Board of Health Presentation

March 22, 2007
Step-By-Step

Step 1  Project Start Up & Data Collection
Step 2  Situation and Environmental Assessment
Step 3  Interview Sessions with Clinical & Services Delivery Directors
Step 4  Space Allocation Program & Master Plan Concepts
Step 5  Master Site Plan & Building Zoning
Step 6  Site Plan Alternative Concepts (Staying in Operation)
Step 7  Total Project Budget, Schedule & Phasing Priorities
Step-By-Step

Step 8  Present Master Plan Options
Step 9  Final Phasing & Budget
Step 10 Present to Board of Health
Step 11 Design
Step 12 Bid
Step 13 Construction
Step 14 Commissioning
Department Divisions

ADMINISTRATION
- Administration
- Public Information Office
- Financial Services
- Health Cards
- Vital Records
- Information Technology
- Human Resources
- Facility Services/Maintenance & Warehouse
- Facility Services/Print Shop

COMMUNITY HEALTH
- Community Health Administration
- Chronic Disease Prevention & Health Promotion
- Epidemiology
- Office of Public Health Preparedness
- Emergency Medical Services
- SNVPHL (BT Grant)

ENVIRONMENTAL HEALTH
- Environmental Health Administration
- Engineering & Plan Review
- Solid Waste and Compliance
- Food & Pool Inspection
- EH Lab
- EH Support Areas

NURSING
- Nursing Administration
- Outlying Clinical Services Administration
- Immunization/Child Health-Ravenholt
- Immunization PHN Administration
- Auxiliary Team/Community Health
- West Team/Community Health
- Immunization Project Area
- Immunization Clinic Area
- Communicable Diseases-Ravenholt
- Communicable Disease Administration
- STD Clinic Area
- Lab Area
- TB Clinic
- Comm Dis/AIDS Area Diss Area
- Dis Data Collection Area (Surveillance Office)
- HIV Clinic
- Public Health Nurse Area & Shared Support

SUPPORT AREAS
- Building Support
- Education & Training/Breakroom
- Future Space
Floor Plans – Level 1
Floor Plans – Level 2
# Budget

## Southern Nevada Health District Replacement Facility

Assuming Lab stays in existing building and FSM/Warehouse/Print shop is located in new separate building  
22-Mar-07

**Note:** All costs are in 2007 Dollars

<table>
<thead>
<tr>
<th>Projected Budget</th>
<th>Square Feet</th>
<th>Cost/SF</th>
<th>Number of Cars</th>
<th>Cost/Car</th>
<th>Subtotal</th>
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<tbody>
<tr>
<td>SNHD Replacement Building</td>
<td>175,500</td>
<td>$160.00</td>
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<td>$160.00</td>
<td>$31,590,000.00</td>
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<td>SNHD Lab</td>
<td>0</td>
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<td>New Warehouse Building</td>
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<td>Parking Garage</td>
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<td>Building Demolition</td>
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<td>Design Contingency (5%)</td>
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**Subtotal**

- Sanitary Connection Fee
- Water Connection Fee
- Misc Fees
- Transportation Tax
- Turtle Tax
- Permit Fee

**Construction Subtotal**

- GC General Conditions (3.5%)
- GC Fees (5%)

**Construction Total**

- Soft Costs (6%)
- Construction Contingency (3%)
- Furniture Fixtures and Equipment (5%)
- Project Contingency (2%)

**Project Budget**

- Construction Cost per GSF
- $226.34

- $50,917,073.88